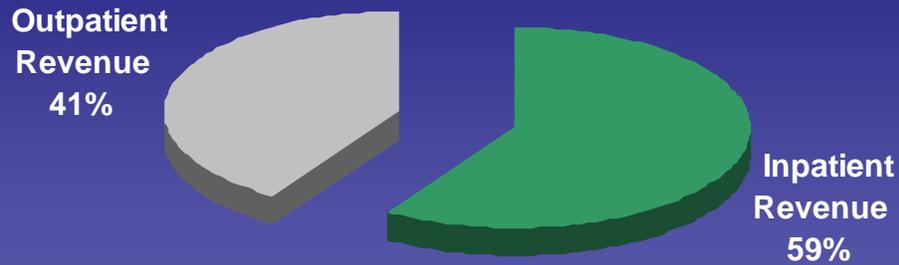
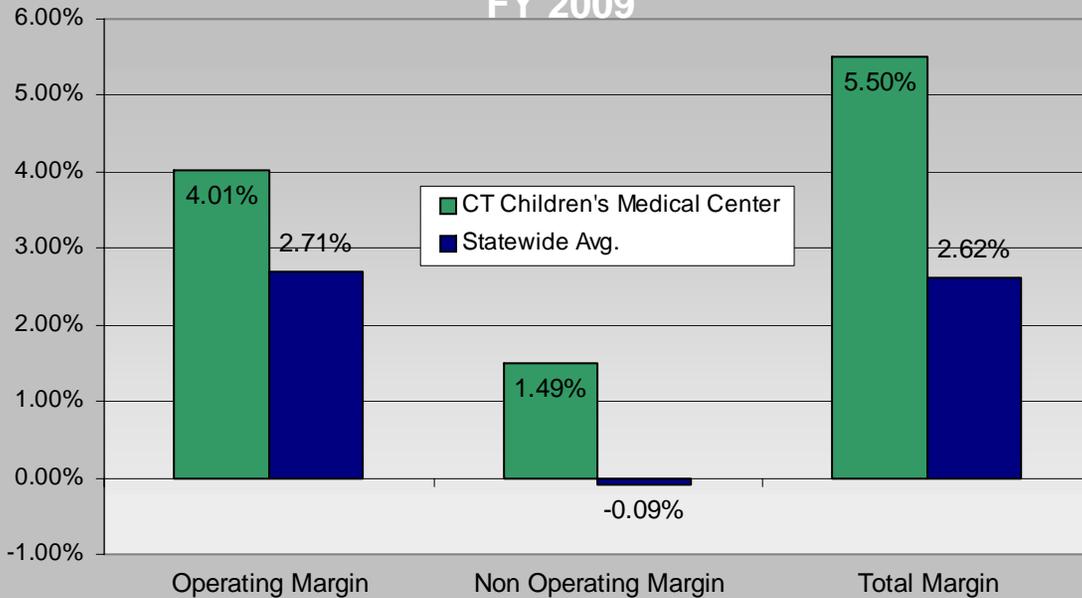


## CT Children's Medical Center Gross Revenues FY 2009



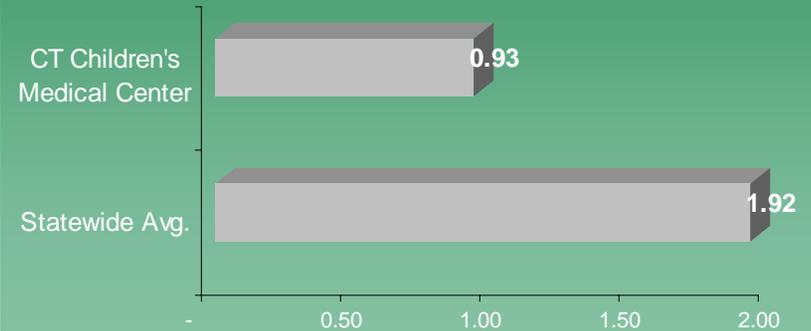
Inpatient Gross Revenue	\$204,105,825
Outpatient Gross Revenue	\$140,822,230
Total Gross Revenue	\$344,928,055

## CT Children's Medical Center Margins FY 2009



Utilization Measures	FY 2009	
	CT Children's Medical Center	Statewide
Discharges	6,359	430,373
Patient Days	35,911	2,081,584
Avg Length of Stay	5.6	4.8
Staffed Beds	142	6,935
Occupancy of Staffed Beds	69.3%	82.2%
Average Daily Census	98	5,703
Total Case Mix Index	1.40	1.29

## Current Ratio FY 2009



## Debt Service Coverage Ratio FY 2009

