

### Major Capital Projects in Planning Stages

Project	Route	Town	Description	Schedule	Planning Estimate		Original Engineering Estimate		Current Estimate	Change in Estimate (+/-)	Reason for Change	Comments
					Cost	Date of Estimate	Cost	Date of Estimate				
165-393	Bradley Airport	Windsor Locks	<b>Bradley New Terminal B Program</b> - Reconstruct Murphy Terminal	Varies	371,194,000	12/05 Master Plan						Project cost represents original planning estimate. The dollar amounts shown are 2008 dollars.
107-156, 107-154	Oxford Airport	Middlebury - Oxford	<b>Oxford Airport</b> - Noise Study / Environmental Assessment and Relocation Plan ; Airport Master Plan Update	TBD	\$66,500,000	2007	-	-	-	-	-	Project cost represents original planning estimate. Project is in environmental assessment phase - cost estimates not yet reflective of engineering
300-0116	New Haven Line	Greenwich, Stamford, Darien, Norwalk, Westport, Fairfield, Bridgeport, Stratford, Milford, New Haven, Branford, Clinton, Guilford, Madison, Westbrook	<b>M8 Railcars</b> Purchase of 80 additional M8 Railcars (CDOT Share)	-	-	-	166,140,000	Aug 06	166,140,000	-	-	Current estimate is based on August 2006 contractual costs for future 80 car option order. Estimate reflects 34 cars purchased at 100% cost to CDOT and 46 cars purchased at 65% cost to CDOT with an estimated unit cost of \$2,600,000.
106-T002	New Haven Line	Orange	<b>Construct New Orange Railroad Station</b>	TBD	60,000,000	2008	-	-	-	-	-	Project cost represents original planning estimate. Project is in environmental assessment phase - cost estimates not yet reflective of engineering
300-0125	New Haven Line	Greenwich, Stamford, Darien, Norwalk, Westport, Fairfield, Bridgeport, Stratford, Milford, New Haven	<b>New Haven Line Communication &amp; Signal Replacement - New Haven to NY state line (current signal system is 26 years old and requires technological upgrade)</b>	TBD	350,000,000	2008	-	-	-	-	-	Project cost represents original planning estimate. 10% inflation per year built in for every year through the midpoint of construction (2012)
-	Rail	New Haven-Springfield	<b>New Haven-Hartford-Springfield Commuter Rail Proposal (Includes rail replacement, high level station platforms and grade separated pedestrian facilities)</b>	TBD	300,000,000	2005	-	-	-	-	-	Project cost represents original planning estimate. 2005 Planning study estimate for "Start-Up". Excludes bridge replacements, and Hartford viaduct/tunnel, if needed.
92-572	I-95	New Haven	<b>Q Bridge</b> - Reconstruction of I-95 in the Long Wharf Area	2011	250,000,000	2008						10%/yr to midpoint of construction (2013). Reflects additional scope based on public involvement through the hearing process.

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-	I-84	Waterbury, Southbury, Middlebury, Newtown, Brookfield, Bethel, Danbury	<b>Widening, Waterbury to New York</b>	TBD	850,000,000	Mar-08	-	-	-	-	-	Cost estimate from "I-84 West of Waterbury Needs and Deficiency Study" 2001 and "I-84 Corridor Deficiency/Needs Study of 2000" inflated to 2008 dollars. Cost estimates are conceptual only.
-	CT 11	Salem/Waterford	<b>Route 11 Extension</b>	TBD	924,000,000	2007	-	-	-	-	-	Cost estimate is based on the 2007 environmental impact statement and is conceptual only. Does not include inflation. Further refinement will occur during the design process which will include the interchange with I-95, I-395 and RT 1.
-	I-84/CT 8	Waterbury	<b>I-84/Route 8 Interchange</b>	TBD	TBD	-	-	-	-	-	-	Planning study initiated / not completed.
-	I-95	Old Lyme, East Lyme, Waterford	<b>I-95 - Widening (exits 70 - 84 only)</b>	TBD	900,000,000	Mar-08	-	-	-	-	-	Cost estimate is based upon Needs and Deficiencies Study 2004 estimate inflated at 10% per year to 2015 as mid year of construction. This project represents the first phase and the highest priority for the widening of the I-95 corridor from Branford to the Rhode Island state line
63-616	I-84	Hartford	<b>I-84 Hartford Viaduct - Short-term rehabilitation (Bridge 031060A,B,C,D)</b>	Jan-2010	TBD	Dec-06	-	-	-	-	-	The Department is currently investigating options to complete a short-term rehabilitation while a planning study for a long term solution is underway.

Note: Funding sources for these projects may include state, federal or other sources not yet determined.