



CTDOT PERFORMANCE MEASURES - 2009 SUMMARY

Welcome to the calendar year 2009 fourth quarter posting of the Connecticut Department of Transportation Performance Measures. This is the final posting for the calendar year 2009 and, where possible, yearly data have been included with the quarterly performance data. Measures revised or updated since last quarter contain the symbol ▲.

Below are some performance highlights for the past year (2009), for the five strategic areas that were adopted for the Department's Performance Measures program:

Safety and Security:

- The Connecticut motorist assistance program, CHAMP, surpassed the target of assisting at least 20,000 motorists in 2009.
- Although still meeting the target for fatalities per 100 million vehicle miles traveled, the rate of fatalities on our highways increased by approximately 14 percent over 2007.
- Statistical sampling indicates that compliance with seat belt use laws slipped by 2 percent during 2009.

Preservation

- The percent of the National Highway System in Connecticut with good ride quality increased to 41 percent during 2008.
- The number of bridge-maintenance work items completed during 2009 was 1149 compared to the number received, which was 1275.
- The average age of the state-owned bus fleet increased during 2009 to 7.6 years.
- Ninety percent or more of runway pavements at Connecticut airports are in good or excellent condition.

Efficiency and Effectiveness

- The number of rail passengers on the New Haven and Shore Line East commuter lines decreased by 4.1 percent during 2009.
- The on-time performance of the New Haven Line commuter passenger service surpassed the target of 97 percent in 2009.
- The number of passengers (enplanements and deplanements) at Bradley International Airport declined by 13.2 percent during 2009.
- Use of the Photolog highway inventory program by DOT employees has saved at least \$1.44 million in reduced field trips during 2009.
- The number of passenger trips on CTTTransit buses met the annual goal of 25 million for 2009.

Quality of Life

- The percent of road network in Connecticut with traffic volumes greater than capacity fell slightly to 8.79 percent in 2008.
- The average incident response time by state police on I-95 corridor surpassed the target of less than 5 minutes.
- CTDOT expended 1.9 percent of total funds received on facilities that improve bicycle and pedestrian access.

Accountability and Transparency

- 100 Percent of Connecticut's \$455 million of stimulus money for transportation was obligated by March 1, 2009.
- The transportation stimulus funds have created or sustained 6,625 jobs in Connecticut during 2009.
- The percent of agreements executed in under 60 days increased from 20 percent in fiscal year 2008 to 41 percent in the last two quarters of calendar year 2009.
- The percent of construction contracts awarded within 60 days of bid opening increased from 52 percent in fiscal year 2009 to 83 percent during the first two quarters of fiscal 2010.

The data shared in this document comes from many sources. Depending upon the source and type of data, the performance measures are tracked over different time intervals. The performance measure sheets that follow will be updated on a regular basis and will reflect the most recent dates of the source data collected based on the intervals when they are measured.