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American Recovery and Reinvestment Act 2009

Project Description:

Component Change Out Shop - New Haven Rail Yard Facilities Improvements

Project No. 301-106



Project Scope:

Construction of the Component Change Out Shop in the New Haven Yard. This approximately 293,000-square foot facility will be the main repair shop for the New Haven Line, and within the New Haven Yard complex. It will provide a main shop for the electric multiple unit cars, with 13 car spots on three tracks, overhead cranes and floor lifts to allow easy removal of major car components, and a DC power system. In addition, it will include support shops to store, repair and maintain the major components, with a parts storage area. The second floor will contain offices and welfare amenities/facilities for Metro-North employees. The upper floors will contain a training center with simulators, a security center and offices for DOT employees and MTA police officers. The project also includes necessary site, utility, track and catenary work.

Financial Sources (Construction only):

- Estimated construction program cost is \$195,000,000
- Federal FTA Grants \$94,500,000
- State Match to Federal Grant \$23,625,000
- Federal ARRA Grant \$29,927,641
- State Funding \$47,000,000

Timeline:

- Advertised Date: May 27, 2009
- Bid opening Date: October 14, 2009
- Start Date: January 25, 2010
- Forecasted Completion: October 2012



Challenges and Risks:

Construction of this facility will be challenging due to the congested site and building part of the project in an active railroad. Utility relocations pose a risk to the project schedule if they are not completed on time.

Outlook:

The Notice to Proceed occurred January 25, 2010. The utility relocations are under way and are scheduled for completion by June 30, 2010. The contractor is currently preparing to start work in the field in March 2010.

Recent Activity:

The Award was made on December 11, 2009 to O&G Industries, of Torrington, CT. The Pre-Construction Meeting was held on December 18, 2009. A Pre-Construction Meeting with the two utility companies (AT&T and UI) was held on December 21, 2009. The Notice to Proceed was issued January 25, 2010. The utility relocations along Brewery Street are proceeding. O&G has submitted many of the long lead submittals for review and approval, and is gearing up to start field construction work in March 2010.