

**SPECIAL TRANSPORTATION FUND  
ANALYSIS OF ADJUSTMENTS TO BUDGETED APPROPRIATIONS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2003**

<u>Budgeted Appropriations</u>	<u>Appropriations Continued From Prior Years</u>	<u>2002/03 Budgeted Appropriation</u>	<u>Adjustments to Appropriations</u>	<u>Adjusted Appropriations 2002/03 FY</u>
Personal Services	\$ 0	\$ 131,450,727	\$ (4,900,000)	\$ 126,550,727
Other Expenses	0	33,770,518	0	33,770,518
Equipment	381,633	1,500,000	0	1,881,633
Highway Planning & Research	878,392	2,768,418	0	3,646,810
Minor Capital Projects	329,061	350,000	0	679,061
Highway and Bridge Renewal - Equipment	506,390	4,000,000	0	4,506,390
Handicapped Access Program	0	8,259,400	2,100,000	10,359,400
Hospital Transit for Dialysis	0	113,000	0	113,000
Rail Operations	2,924,200	69,659,185	0	72,583,385
Bus Operations	3,181,682	72,128,068	2,800,000	78,109,750
Dial - A - Ride	0	2,500,000	0	2,500,000
Highway & Bridge Renewal - 01/02 Appropriations	129,304	0	0	129,304
Highway & Bridge Renewal - 02/03 Appropriations	0	12,000,000	0	12,000,000
Town Aid Road Grants	0	25,000,000	(64,237)	24,935,763
Emergency Relief - Town Repair	859,843	0	64,237	924,080
<b>TOTAL</b>	<b>\$ 9,190,505</b>	<b>\$ 363,499,316</b>	<b>\$ 0</b>	<b>\$ 372,689,821</b>