

**SPECIAL TRANSPORTATION FUND  
STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2003**

**BUREAU OF AVIATION AND PORTS**

	<b>A P P R O P R I A T I O N S</b>			
	<b>Continued From Prior Years</b>	<b>Budgeted</b>	<b>Adjustments</b>	<b>Total Available</b>
<b><u>Lapsing Accounts - Personal Services &amp; Other Expenses</u></b>				
<b><u>General Administration</u></b>				
Personal Services	\$ 0	\$ 1,355,847	\$ (67,209)	\$ 1,288,638
Other Expenses		65,150	(16,127)	49,023
<b><u>Operation of Groton/New London Airport</u></b>				
Personal Services		713,588	7,259	720,847
Other Expenses		67,286	9,131	76,417
<b><u>Operation of Brainard Airport</u></b>				
Personal Services		327,782	210	327,992
Other Expenses		62,431	(1,158)	61,273
<b><u>Operation of Danielson Airport</u></b>				
Other Expenses		74,841	(2,701)	72,140
<b><u>Operation of Oxford Airport</u></b>				
Personal Services		367,814	5,520	373,334
Other Expenses		64,306	1,892	66,198
<b><u>Operation of Windham Airport</u></b>				
Personal Services		458	2,460	2,918
Other Expenses		146,510	(751)	145,759
<b><u>Operation and Maintenance of Chester/Hadlyme Ferry</u></b>				
Personal Services		71,055	31,990	103,045
Other Expenses				
<b><u>Operation and Maintenance of Rocky Hill/Glastonbury Ferry</u></b>				
Personal Services		34,814	86,606	121,420
Other Expenses				
<b><u>Connecticut Coastline Authority</u></b>				
Other Expenses		10,000	(2,005)	7,995
<b><u>Snow Removal - Groton/New London Airport</u></b>				
Personal Services		32,773	10,339	43,112
Other Expenses		3,541	885	4,426
<b><u>Snow Removal - Brainard Airport</u></b>				
Personal Services		35,451	18,596	54,047
Other Expenses		2,910	1,336	4,246
<b><u>Snow Removal - Oxford Airport</u></b>				
Personal Services		23,450	25,000	48,450
Other Expenses		5,740	2,338	8,078
<b><u>Snow Removal - Windham Airport</u></b>				
Other Expenses		500	(500)	0
<b><u>*Inventory Transactions</u></b>				
Other Expenses				
<b>Total Personal Services and Other Expenses</b>	<b>0</b>	<b>3,466,247</b>	<b>113,111</b>	<b>3,579,358</b>

\*Transactions in this function are financed from funds allotted to the various offices for stores withdrawal.

A P P R O P R I A T I O N S

<u>Lapsed</u>	<u>Continued</u>			<u>Expenditures</u>
	<u>Unallotted</u>	<u>Uncommitted</u>	<u>Unliquidated</u>	
\$ 26,672	\$ 0	\$ 0	\$ 0	\$ 1,261,966
1,663				47,360
				720,847
8,210				68,207
33,216				294,776
3,716				57,557
351				71,789
27,214				346,120
(467)				66,665
				2,918
895				144,864
5,187				97,858
(3,286)				3,286
				121,420
(1,720)				1,720
267				7,728
				43,112
183				4,243
				54,047
(799)				5,045
922				47,528
237				7,841
<u>30,820</u>				<u>(30,820)</u>
<u>133,281</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,446,077</u>

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BUREAU OF AVIATION AND PORTS

	<u>A P P R O P R I A T I O N S</u>			
	<u>Continued From Prior Years</u>	<u>Budgeted</u>	<u>Adjustments</u>	<u>Total Available</u>
<u>Lapsing Accounts Summary</u>				
Personal Services	\$ 0	\$ 2,963,032	\$ 120,771	\$ 3,083,803
Other Expenses	0	503,215	(7,660)	495,555
<b>Total Lapsing Accounts Summary</b>	<b>\$ 0</b>	<b>\$ 3,466,247</b>	<b>\$ 113,111</b>	<b>\$ 3,579,358</b>
 <u>Continuing Accounts</u>				
Tourism Fund	\$ 2,976	\$ 0	\$ 338,202	\$ 341,178
Bradley International Improvement Fund Grant	55,845		238,073	293,918
Bradley International 2001 Construction Project Acct Grant	55,435		462,696	518,131
Bradley International Improvement	169,612		91,428	261,040
Security Fence - Gate Keys - Brainard	8,100		50	8,150
Bradley International Additions/Expansions	3,525,768		1,218,717	4,744,485
FHWA Funds for Bradley Airport Roadway Improvements	397,041			397,041
Port Security Grant			200,000	200,000
<b>Total Continuing Accounts</b>	<b>\$ 4,214,777</b>	<b>\$ 0</b>	<b>\$ 2,549,166</b>	<b>\$ 6,763,943</b>
 <b>Total Bureau of Aviation and Ports</b>	<b>\$ 4,214,777</b>	<b>\$ 3,466,247</b>	<b>\$ 2,662,277</b>	<b>\$ 10,343,301</b>

**A P P R O P R I A T I O N S**

<u>Lapsed</u>	<u>Continued</u>			<u>Expenditures</u>
	<u>Unallotted</u>	<u>Uncommitted</u>	<u>Unliquidated</u>	
\$ 93,211	\$ 0	\$ 0	\$ 0	\$ 2,990,592
40,070				455,485
<b>\$ 133,281</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 3,446,077</b>
\$ 0	\$ 0	\$ 16,915	\$ 10,698	\$ 313,565
		57,645	566	235,707
		3,656	898	513,577
		48,005	796	212,239
		190	7,920	40
		337,550	693,301	3,713,634
		86		396,955
		200,000		
<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 664,047</b>	<b>\$ 714,179</b>	<b>\$ 5,385,717</b>
<b>\$ 133,281</b>	<b>\$ 0</b>	<b>\$ 664,047</b>	<b>\$ 714,179</b>	<b>\$ 8,831,794</b>