

**SPECIAL TRANSPORTATION FUND  
ANALYSIS OF ADJUSTMENTS TO OTHER APPROPRIATIONS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002**

	<b>A D J U S T M E N T S F R O M</b>				<b>Total</b>
	<b>Federal Aid Agreements</b>	<b>Other Agreements</b>	<b>Unappropriated Surplus</b>	<b>Transfers</b>	
<b><u>BUREAU OF ENGINEERING &amp; HIGHWAY OPERATIONS</u></b>					
Insurance Received on Property Losses	\$ 0	\$ 0	\$ 12,140	\$ 0	\$ 12,140
Federal Highway Safety Grants Program		9,396,043			9,396,043
Emergency Relief - Town Repair			143,201		143,201
Remediate Portland Maintenance Facility			170,000		170,000
Motorcycle Rider Education Program			151,156		151,156
Traffic Citation/Adjudication System Study			10,000		10,000
Highway and Bridge Renewal					
Highway Maintenance (Miscellaneous)					
Grants Restricted			64,000		64,000
Federal Aid Receivables	(1,324,030)				(1,324,030)
Minor Bridge Improvements					
Federal Aid Receivables	6,568,000				6,568,000
Minor Safety Improvements					
Grants Restricted			106,046		106,046
Federal Aid Receivables	7,248,212				7,248,212
Construction of Highways and Bridges					
Grants Restricted			76,592		76,592
(1) Federal Aid Receivables	25,741,251				25,741,251
Urban Systems					
Grants Restricted			(21,339)		(21,339)
Federal Aid - Local Bridge Program					
Federal Aid Receivables	8,519,521				8,519,521
<b>Total Bureau of Engineering &amp; Highway Operations</b>	<b>\$ 46,752,954</b>	<b>\$ 9,396,043</b>	<b>\$ 711,796</b>	<b>\$ 0</b>	<b>\$ 56,860,793</b>
<b><u>BUREAU OF FINANCE &amp; ADMINISTRATION</u></b>					
Employee Health and Fitness Center	\$ 0	\$ 0	\$ 21,122	\$ 0	\$ 21,122
Pre-Placement Physicals			28,500		28,500
Non-State Funds for Seminars Hosted by State Agencies			10,800		10,800
<b>Total Bureau of Finance &amp; Administration</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 60,422</b>	<b>\$ 0</b>	<b>\$ 60,422</b>
<b><u>BUREAU OF POLICY &amp; PLANNING</u></b>					
Highway Planning and Research Federal Aid - Planning	\$ 10,878,123	\$ 0	\$ 0	\$ 0	\$ 10,878,123
Fatal Accident Reporting System	92,962				92,962
<b>Total Bureau of Policy &amp; Planning</b>	<b>\$ 10,971,085</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 10,971,085</b>
<b><u>BUREAU OF AVIATION &amp; PORTS</u></b>					
Tourism Fund	\$ 0	\$ 0	\$ 658,898	\$ 0	\$ 658,898
Bradley International Improvement Fund Grant			176,130		176,130
Bradley International 2001 Construction Project Acct Grant			501,037		501,037
Bradley International Improvement			356,655		356,655
Security Fence - Gate Keys - Brainard			490		490
Bradley International Additions/Expansions	206,835				206,835
FHWA Funds for Bradley Airport Roadway Improvements	857,837				857,837
<b>Total Bureau of Aviation &amp; Ports</b>	<b>\$ 1,064,672</b>	<b>\$ 0</b>	<b>\$ 1,693,210</b>	<b>\$ 0</b>	<b>\$ 2,757,882</b>

(1) Includes a commitment transfer of \$1,300,000 from the State Program.

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<b><u>BUREAU OF PUBLIC TRANSPORTATION</u></b>					
Job Access and Reverse Commute	\$ 3,419,844	\$ 0	\$ 0	\$ 0	\$ 3,419,844
Purchase Buses for Elderly and Handicapped	870,380				870,380
Technical Assistance - Non-Urbanized	290,878				290,878
Subsidy Programs - Non-Urbanized	1,080,355				1,080,355
Section 18 - Subsidy	450,702				450,702
Capital Grants (80% Federal)	1,527,600				1,527,600
N.E. Connecticut Transit	(3,788)				(3,788)
FHWA-CM/AGP (80%) Statewide Rideshare	556,677				556,677
Connecticut Operation Lifesaver		3,000			3,000
Stamford Center Platform - Amtrak		29,600,000			29,600,000
<b>Total Bureau of Public Transportation</b>	<b>\$ 8,192,648</b>	<b>\$ 29,603,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 37,795,648</b>
<b><u>OTHER STATE AGENCIES</u></b>					
Debt Service - State Treasurer					
Construction Bonds	\$ 0	\$ 0	\$ 0	\$ (374,917,653)	\$ (374,917,653)
Infrastructure Bonds				374,917,653	374,917,653
Total Debt Service	0	0	0	0	0
Reserve for Salary Adjustments				1,342,232	1,342,232
Insurance - Group Life				(25,000)	(25,000)
Employers Social Security Tax				200,000	200,000
State Employees Health Service Costs				509,000	509,000
Unemployment Compensation				(84,000)	(84,000)
Motor Vehicle Appropriations					
Personal Services				(807,000)	(807,000)
Other Expenses				718,038	718,038
Marine Vessel Account				412,710	412,710
Northeast Connecticut Council of Government				125,000	125,000
Total Motor Vehicle Appropriations	0	0	0	448,748	448,748
<b>Total Other State Agencies</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,390,980</b>	<b>\$ 2,390,980</b>
<b>Grand Total Transportation Fund</b>	<b>\$ 66,981,359</b>	<b>\$ 38,999,043</b>	<b>\$ 2,465,428</b>	<b>\$ 2,390,980</b>	<b>\$ 110,836,810</b>