

**SPECIAL TRANSPORTATION FUND
ANALYSIS OF ADJUSTMENTS TO BUDGETED APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2002**

<u>Budgeted Appropriations</u>	<u>Appropriations Continued From Prior Years</u>	<u>2001/02 Budgeted Appropriation</u>	<u>Adjustments to Appropriations</u>	<u>Adjusted Appropriations 2001/02 FY</u>
Personal Services	\$ 6,204,454	\$ 124,871,749	\$ (2,542,233)	\$ 128,533,970
Other Expenses	1,060,798	31,194,864	897,032	33,152,694
Equipment	712,015	1,500,000	0	2,212,015
Highway Planning & Research	857,825	2,715,778	0	3,573,603
Minor Capital Projects	296,052	350,000	0	646,052
Highway and Bridge Renewal - Equipment	402,948	4,000,000	0	4,402,948
Handicapped Access Program	0	7,828,800	900,000	8,728,800
Hospital Transit for Dialysis	0	113,000	0	113,000
Rail Operations	0	65,795,592	66,716	65,862,308
Bus Operations	0	67,461,199	6,310,000	73,771,199
Dial - A - Ride	0	2,500,000	0	2,500,000
Highway & Bridge Renewal - 00/01 Appropriations	2,463,559	0	0	2,463,559
Highway & Bridge Renewal - 01/02 Appropriations	0	12,000,000	0	12,000,000
TOTAL	\$ 11,997,651	\$ 320,330,982	\$ 5,631,515	\$ 337,960,148