

**SPECIAL TRANSPORTATION FUND  
STATEMENT OF APPROPRIATIONS AND EXPENDITURES  
FOR THE FISCAL YEAR ENDED JUNE 30, 2002**

**BUREAU OF AVIATION AND PORTS**

	<b>A P P R O P R I A T I O N S</b>			
	<b>Continued From Prior Years</b>	<b>Budgeted</b>	<b>Adjustments</b>	<b>Total Available</b>
<b>Lapsing Accounts - Personal Services &amp; Other Expenses</b>				
<u>General Administration</u>				
Personal Services	\$ 0	\$ 1,356,250	\$ (7,433)	\$ 1,348,817
Other Expenses	1,654	86,285	(21,142)	66,797
<u>Licensing and Regulation</u>				
Personal Services				
<u>Operation of Groton/New London Airport</u>				
Personal Services		952,086	(230,046)	722,040
Other Expenses		50,364	22,788	73,152
<u>Operation of Brainard Airport</u>				
Personal Services		322,248	18,238	340,486
Other Expenses	3,637	51,780	9,321	64,738
<u>Operation of Danielson Airport</u>				
Personal Services				
Other Expenses		70,339	4,715	75,054
<u>Operation of Oxford Airport</u>				
Personal Services		283,278	102,625	385,903
Other Expenses	43	54,425	9,056	63,524
<u>Operation of Windham Airport</u>				
Personal Services		1,221	(1,053)	168
Other Expenses		130,778	15,530	146,308
<u>Operation and Maintenance of Chester/Hadlyme Ferry</u>				
Personal Services		193,726	(186,511)	7,215
Other Expenses				
<u>Operation and Maintenance of Rocky Hill/Glastonbury Ferry</u>				
Personal Services		175,110	(166,130)	8,980
Other Expenses				
<u>Connecticut Coastline Authority</u>				
Other Expenses		10,000	(325)	9,675
<u>Snow Removal - Groton/New London Airport</u>				
Personal Services		30,823	(16,061)	14,762
Other Expenses		3,541	(1,397)	2,144
<u>Snow Removal - Brainard Airport</u>				
Personal Services		32,160	(10,214)	21,946
Other Expenses		2,910	48	2,958
<u>Snow Removal - Oxford Airport</u>				
Personal Services		20,763	939	21,702
Other Expenses		5,740	(1,541)	4,199
<u>Snow Removal - Windham Airport</u>				
Other Expenses		500	(500)	
<u>*Inventory Transactions</u>				
Other Expenses				
<b>Total Personal Services and Other Expenses</b>	<b>5,334</b>	<b>3,834,327</b>	<b>(459,093)</b>	<b>3,380,568</b>

\*Transactions in this function are financed from funds allotted to the various offices for stores withdrawal.

A P P R O P R I A T I O N S

<u>Lapsed</u>	<u>Unallotted Continued</u>	<u>Uncommitted Continued</u>	<u>Unliquidated Continued</u>	<u>Expenditures</u>
\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,348,817
2,612				64,185
				722,040
1,674				71,478
				340,486
6,352				58,386
				74,630
424				385,903
				63,162
362				168
				144,028
2,280				7,215
				7,194
(7,194)				8,980
				4,157
(4,157)				8,162
1,513				14,762
				2,143
1				21,946
				2,950
8				21,702
				4,199
<u>50,113</u>				<u>(50,113)</u>
<u>53,988</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>3,326,580</u>

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**BUREAU OF AVIATION AND PORTS**

	<b>A P P R O P R I A T I O N S</b>			
	<b>Continued From Prior Years</b>	<b>Budgeted</b>	<b>Adjustments</b>	<b>Total Available</b>
<b>Lapsing Accounts Summary</b>				
Personal Services	\$ 0	\$ 3,367,665	\$ (495,646)	\$ 2,872,019
Other Expenses	5,334	466,662	36,553	508,549
<b>Total Lapsing Accounts Summary</b>	<b>\$ 5,334</b>	<b>\$ 3,834,327</b>	<b>\$ (459,093)</b>	<b>\$ 3,380,568</b>
 <b>Continuing Accounts</b>				
Tourism Fund			658,898	658,898
Bradley International Improvement Fund Grant			176,130	176,130
Bradley International 2001 Construction Project Acct Grant			501,037	501,037
Bradley International Improvement	40,501		356,655	397,156
Security Fence - Gate Keys - Brainard	7,760		490	8,250
Bradley International Additions/Expansions	9,112,723		206,835	9,319,558
FHWA Funds for Bradley Airport Roadway Improvements	5,878,779		857,837	6,736,616
<b>Total Continuing Accounts</b>	<b>\$ 15,039,763</b>	<b>\$ 0</b>	<b>\$ 2,757,882</b>	<b>\$ 17,797,645</b>
 <b>Total Bureau of Aviation and Ports</b>	<b>\$ 15,045,097</b>	<b>\$ 3,834,327</b>	<b>\$ 2,298,789</b>	<b>\$ 21,178,213</b>

A P P R O P R I A T I O N S

<u>Lapsed</u>	<u>Unallotted Continued</u>	<u>Uncommitted Continued</u>	<u>Unliquidated Continued</u>	<u>Expenditures</u>
\$ 0	\$ 0	\$ 0	\$ 0	\$ 2,872,019
53,988				454,561
<b><u>\$ 53,988</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 3,326,580</u></b>
		2,344	632	655,922
		55,279	566	120,285
		55,435		445,602
		168,816	796	227,544
		140	7,960	150
		328,513	3,197,255	5,793,790
		86	396,956	6,339,574
<b><u>\$ 0</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 610,613</u></b>	<b><u>\$ 3,604,165</u></b>	<b><u>\$ 13,582,867</u></b>
<b><u>\$ 53,988</u></b>	<b><u>\$ 0</u></b>	<b><u>\$ 610,613</u></b>	<b><u>\$ 3,604,165</u></b>	<b><u>\$ 16,909,447</u></b>