

**SPECIAL TRANSPORTATION FUND  
ANALYSIS OF ADJUSTMENTS TO BUDGETED APPROPRIATIONS  
FOR THE FISCAL YEAR ENDED JUNE 30, 2001**

<u>Budgeted Appropriations</u>	<u>Appropriations Continued From Prior Years</u>	<u>2000/01 Budgeted Appropriation</u>	<u>Adjustments to Appropriations</u>	<u>Adjusted Appropriations 2000/01 FY</u>
Personal Services	\$ 1,527,919	\$120,959,241	\$ (1,250,146)	\$ 121,237,014
Other Expenses	37,000	35,023,975	1,804,000	36,864,975
Equipment	701,694	1,500,000	0	2,201,694
Highway Planning & Research	388,814	2,607,929	0	2,996,743
Minor Capital Projects	12,451	350,000	0	362,451
Highway and Bridge Renewal - Equipment	9,879,072	4,000,000	0	13,879,072
Handicapped Access Program	0	7,420,669	0	7,420,669
Hospital Transit for Dialysis	0	113,000	0	113,000
Rail Operations	0	62,739,956	0	62,739,956
Bus Operations	0	64,291,885	2,700,000	66,991,885
Dial - A - Ride	0	2,500,000	0	2,500,000
Highway & Bridge Renewal - 99/00 Appropriations	3,341,360	0	0	3,341,360
Highway & Bridge Renewal - 00/01 Appropriations	0	12,000,000	0	12,000,000
<b>TOTAL</b>	<b>\$ 15,888,310</b>	<b>\$313,506,655</b>	<b>\$ 3,253,854</b>	<b>\$ 332,648,819</b>