

**SPECIAL TRANSPORTATION FUND
ANALYSIS OF ADJUSTMENTS TO BUDGETED APPROPRIATIONS
FOR THE FISCAL YEAR ENDED JUNE 30, 2000**

<u>Budgeted Appropriations</u>	<u>Appropriations Continued From Prior Years</u>	<u>1999/00 Budgeted Appropriation</u>	<u>Adjustments to Appropriations</u>	<u>Adjusted Appropriations 1999/00 FY</u>
Personal Services	\$ 0	\$117,534,240	\$ (7,520,311)	\$ 110,013,929
Other Expenses	0	35,709,729	(2,100,000)	33,609,729
Equipment	378,183	1,500,000	0	1,878,183
Highway Planning & Research	285,205	2,577,245	0	2,862,450
Minor Capital Projects	35,495	350,000	0	385,495
Highway and Bridge Renewal - Equipment	8,255,491	4,000,000	9,700,000	21,955,491
Handicapped Access Program	0	7,420,669	0	7,420,669
Hospital Transit for Dialysis	0	113,000	0	113,000
Rail Operations	2,000,000	60,937,821	0	62,937,821
Bus Operations	0	61,842,796	0	61,842,796
Tweed - New Haven Airport Improvements	0	600,000	1,800,000	2,400,000
Dial - A - Ride	0	2,500,000	0	2,500,000
Highway & Bridge Renewal - 98/99 Appropriations	1,772,080	0	0	1,772,080
Highway & Bridge Renewal - 99/00 Appropriations	0	11,600,000	0	11,600,000
Pilot Aircraft Registration	0	291,000	0	291,000
Town Aid Road Grants	0	35,000,000	(142,769)	34,857,231
Emergency Relief - Town Repair	473,845	0	142,769	616,614
TOTAL	\$ 13,200,299	\$341,976,500	\$ 1,879,689	\$ 357,056,488