

INFRASTRUCTURE IMPROVEMENT FUND  
ANALYSIS OF AVAILABLE FUNDING  
FOR THE PERIOD JULY 1, 1984 TO JUNE 30, 2000

FUNDING ADJUSTMENTS

	Bonds Authorized	Federal Aid Receivables	Miscellaneous Other Receivables	Grants Other Than Federal	Miscellaneous Transfers	Total Funding Adjustments	Total Available Funding
<b>Bureau of Highways</b>							
Capital Resurfacing and Reconstruction	\$543,300,000	\$467,681,467	\$0	\$155,020	\$0	\$467,836,487	\$1,011,136,487
Urban Systems	73,700,000	260,659,022	0	8,052,579		268,711,601	342,411,601
State Bridge Improvements, Rehabilitation & Replacement	1,394,600,000	1,006,979,491	759,046	13,347,290	590,953	1,021,676,780	2,416,276,780
Local Bridge Improvements, Rehabilitation & Replacement	56,000,000	0	0	0		0	56,000,000
Interstate Program	223,050,000	1,487,444,251	658,152	2,176,953		1,490,279,356	1,713,329,356
Interstate Trade-In Program	310,300,000	788,965,610	6,332,150	9,115,725		804,413,485	1,114,713,485
Intrastate Program	576,550,000	962,055,871	11,130,676	7,061,358		980,247,905	1,556,797,905
Improvements to Capitol Avenue Ramp	1,000,000	0	0	0		0	1,000,000
Repair of Bridges over Railroads	32,200,000	37,775,748	3,122,068	2,607,414		43,505,230	75,705,230
Construction of Noise Barriers	5,000,000	0	0	0		0	5,000,000
Repair State and Local Roads	13,876,000	11,788,399	0	0		11,788,399	25,664,399
Statewide Road Study	5,000,000	0	0	0		0	5,000,000
Implementation of Various State and Local Transp. Projects	115,897,000	11,829,948	0	27,517		11,857,465	127,754,465
Total Bureau of Highways	\$3,350,473,000	\$5,035,179,807	\$22,002,092	\$42,543,856	\$590,953	\$5,100,316,708	\$8,450,789,708
<b>Bureau of Administration</b>							
Repairs, Improvements & Purchase or Constr. of Facilities	\$44,910,000	\$0	\$0	\$0	\$0	\$0	\$44,910,000
Roof Repairs or Replacement	280,000					0	280,000
Purchase Colchester Maintenance Service Center	350,000					0	350,000
Purchase Thomaston Maintenance Service Center	370,000					0	370,000
Removal of Hazardous Waste	9,000,000					0	9,000,000
New Maintenance Garage - Fairfield/Trumbull Area	3,830,000					0	3,830,000
Addition to Maintenance Garage - Cornwall	1,324,500					0	1,324,500
New Maintenance Garage - North Haven	4,400,000					0	4,400,000
Planning New Transportation Building Complex - Newington	43,000,000					0	43,000,000
Development of Office Facility - Thomaston/Torrington	4,500,000					0	4,500,000
Purchase Maintenance Garage - Waterford	419,433					0	419,433
Purchase Maintenance Garage - Winchester	921,771					0	921,771
Purchase Maintenance Garage - North Canaan	3,000,000					0	3,000,000
Repair Maintenance Garage - New Haven	300,000					0	300,000
Planning Addition to Maintenance Garage - Wethersfield	16,400					0	16,400
Storage Garage and Office - Rocky Hill	238,000					0	238,000
Renovations & Additions to District Office Bldg - Norwich	1,869,800					0	1,869,800
Planning to Convert Garages to Offices - New Haven	1,430,000					0	1,430,000
New Sprinkler System & Water Tower at State Pier - New London	545,000					0	545,000
Renovations and Improvements to Garage - Waterbury	420,000					0	420,000
Paint Storage Buildings at East Hartford & New Haven	750,000					0	750,000
Hold Storage Building for Rock & Soil Samples - Higganum	270,000					0	270,000
Planning Addition to Maintenance Garage - Middletown	207,000					0	207,000
Planning for Maintenance Garage - Haddam	3,523,500					0	3,523,500
Central Warehouse - Rocky Hill	913,000					0	913,000
Planning for Maintenance Facility - Windsor	1,512,000					0	1,512,000
Planning for Maintenance Facility - East Windsor	247,000					0	247,000
Planning Addition to Laboratory Office Facility - Rocky Hill	350,000					0	350,000
New Maintenance Garage - West Willington	1,783,000					0	1,783,000
New Electrical Maintenance Facility - Watertown	0					0	0
Maintenance and Repair Facility - Darien	7,599,000					0	7,599,000
Maint. Garage & Motor Pool Office, Trans. Complex, Newington	1,500,000					0	1,500,000
Planning Addition to Bolton Maintenance Facility	100,000					0	100,000
Planning Addition to Meriden Maintenance Facility	100,000					0	100,000
Planning Addition to Hartford Maintenance Facility	100,000					0	100,000
Renovations & Improve. to Facilities (In Accord. with Codes)	1,000,000					0	1,000,000
Total Bureau of Administration	\$141,079,404	\$0	\$0	\$0	\$0	\$0	\$141,079,404

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<b>Bureau of Planning</b>							
Salt Storage & Maintenance Facility Improvements	\$113,355,700	\$0	\$0	\$2,864,470	\$0	\$2,864,470	\$116,220,170
Installation of Traffic Monitoring Detectors	500,000			0		0	500,000
Commuter Parking Lots	6,000,000	817,419		0		817,419	6,817,419
Total Bureau of Planning	\$119,855,700	\$817,419	\$0	\$2,864,470	\$0	\$3,681,889	\$123,537,589
<b>Bureau of Aeronautics</b>							
Development and Improvement of General Aviation Airports and Grants-In-Aid to Municipal Airports	\$28,414,000	\$22,617,419	\$0	\$564,822	\$0	\$23,182,241	\$51,596,241
Oxford Airport - Water Supply	150,000	0		0		0	150,000
Total Bureau of Aeronautics	\$28,564,000	\$22,617,419	\$0	\$564,822	\$0	\$23,182,241	\$51,746,241
<b>Bureau of Public Transportation</b>							
Bus and Rail Facilities, Equipment, Rights of Way and Related Projects	\$577,260,000	\$752,926,599	\$2,406,918	\$21,235,288	\$0	\$776,568,805	\$1,353,828,805
Total Bureau of Public Transportation	\$577,260,000	\$752,926,599	\$2,406,918	\$21,235,288	\$0	\$776,568,805	\$1,353,828,805
<b>Bureau of Water Transportation</b>							
Improvements and Renovations to Ferry Slips	\$33,816,000	\$0	\$0	\$6,522,707	\$0	\$6,522,707	\$40,338,707
Total Bureau of Water Transportation	\$33,816,000	\$0	\$0	\$6,522,707	\$0	\$6,522,707	\$40,338,707
<b>Cost of Issuance of STO Bonds and Debt Service Reserve</b>	\$495,175,000	\$0	\$0	\$0	\$0	\$0	\$495,175,000
<b>Total Available Funding</b>	<b>\$4,746,223,104</b>	<b>\$5,811,541,244</b>	<b>\$24,409,010</b>	<b>\$73,731,143</b>	<b>\$590,953</b>	<b>\$5,910,272,350</b>	<b>\$10,656,495,454</b>