

INFRASTRUCTURE IMPROVEMENT FUND  
ANALYSIS OF AVAILABLE FUNDING  
FOR THE FISCAL YEAR ENDED JUNE 30, 2000

FUNDING ADJUSTMENTS

	Bonds Authorized	Federal Aid Receivables	Miscellaneous Other Receivables	Grants Other Than Federal	Miscellaneous Transfers	Total Funding Adjustments	Total Available Funding
<b>Bureau of Highways</b>							
Capital Resurfacing and Reconstruction	\$49,000,000	\$36,237,418	\$0	\$9,601	\$0	\$36,247,019	\$85,247,019
Urban Systems	12,000,000	32,116,913		1,832,819		33,949,732	45,949,732
State Bridge Improvements, Rehabilitation & Replacement	20,000,000	61,902,194		702,310		62,604,504	82,604,504
Local Bridge Improvements, Rehabilitation & Replacement						0	0
Interstate Program	11,500,000	34,847,915		20,377		34,868,292	46,368,292
Interstate Trade-In Program		4,032,263		(44,470)		3,987,793	3,987,793
Intrastate Program	31,500,000	115,900,592		301,844		116,202,436	147,702,436
Improvements to Capitol Avenue Ramp						0	0
Repair of Bridges over Railroads		1,769,337		88,589		1,857,926	1,857,926
Construction of Noise Barriers						0	0
Repair State and Local Roads		(281,433)				(281,433)	(281,433)
Statewide Road Study						0	0
Implementation of Various State and Local Transp. Projects		1,225,520				1,225,520	1,225,520
Total Bureau of Highways	\$124,000,000	\$287,750,719	\$0	\$2,911,070	\$0	\$290,661,789	\$414,661,789
<b>Bureau of Administration</b>							
Repairs, Improvements & Purchase or Constr. of Facilities	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$6,400,000
Roof Repairs or Replacement						0	0
Purchase Colchester Maintenance Service Center						0	0
Purchase Thomaston Maintenance Service Center						0	0
Removal of Hazardous Waste						0	0
New Maintenance Garage - Fairfield/Trumbull Area						0	0
Addition to Maintenance Garage - Cornwall						0	0
New Maintenance Garage - North Haven						0	0
Planning New Transportation Building Complex - Newington						0	0
Development of Office Facility - Thomaston/Torrington						0	0
Purchase Maintenance Garage - Waterford						0	0
Purchase Maintenance Garage - Winchester						0	0
Purchase Maintenance Garage - North Canaan						0	0
Repair Maintenance Garage - New Haven						0	0
Planning Addition to Maintenance Garage - Wethersfield						0	0
Storage Garage and Office - Rocky Hill						0	0
Renovations & Additions to District Office Bldg - Norwich						0	0
Planning to Convert Garages to Offices - New Haven						0	0
New Sprinkler System & Water Tower at State Pier - New London						0	0
Renovations and Improvements to Garage - Waterbury						0	0
Paint Storage Buildings at East Hartford & New Haven						0	0
Hold Storage Building for Rock & Soil Samples - Higganum						0	0
Planning Addition to Maintenance Garage - Middletown						0	0
Planning for Maintenance Garage - Haddam						0	0
Central Warehouse - Rocky Hill						0	0
Planning for Maintenance Facility - Windsor						0	0
Planning for Maintenance Facility - East Windsor						0	0
Planning Addition to Laboratory Office Facility - Rocky Hill						0	0
New Maintenance Garage - West Willington						0	0
New Electrical Maintenance Facility - Watertown						0	0
Maintenance and Repair Facility - Darien						0	0
Maint. Garage & Motor Pool Office, Trans. Complex, Newington						0	0
Planning Addition to Bolton Maintenance Facility						0	0
Planning Addition to Meriden Maintenance Facility						0	0
Planning Addition to Hartford Maintenance Facility						0	0
Renovations & Improve. to Facilities (In Accord. with Codes)						0	0
Total Bureau of Administration	\$6,400,000	\$0	\$0	\$0	\$0	\$0	\$6,400,000

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<b>Bureau of Planning</b>							
Salt Storage & Maintenance Facility Improvements	\$6,000,000	\$0	\$0	\$1,487,294	\$0	\$1,487,294	\$7,487,294
Installation of Traffic Monitoring Detectors						0	0
Commuter Parking Lots						0	0
Total Bureau of Planning	\$6,000,000	\$0	\$0	\$1,487,294	\$0	\$1,487,294	\$7,487,294
<b>Bureau of Aeronautics</b>							
Development and Improvement of General Aviation Airports and Grants-In-Aid to Municipal Airports	\$1,200,000	\$900,000	\$0	\$0	\$0	\$900,000	\$2,100,000
Oxford Airport - Water Supply						0	0
Total Bureau of Aeronautics	\$1,200,000	\$900,000	\$0	\$0	\$0	\$900,000	\$2,100,000
<b>Bureau of Public Transportation</b>							
Bus and Rail Facilities, Equipment, Rights of Way and Related Projects	\$34,000,000	\$122,125,741	\$0	\$0	\$0	\$122,125,741	\$156,125,741
Total Bureau of Public Transportation	\$34,000,000	\$122,125,741	\$0	\$0	\$0	\$122,125,741	\$156,125,741
<b>Bureau of Water Transportation</b>							
Improvements and Renovations to Ferry Slips	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$16,000,000
Total Bureau of Water Transportation	\$16,000,000	\$0	\$0	\$0	\$0	\$0	\$16,000,000
<b>Cost of Issuance of STO Bonds and Debt Service Reserve</b>	\$20,410,000	\$0	\$0	\$0	\$0	\$0	\$20,410,000
<b>Total Available Funding</b>	<b>\$208,010,000</b>	<b>\$410,776,460</b>	<b>\$0</b>	<b>\$4,398,364</b>	<b>\$0</b>	<b>\$415,174,824</b>	<b>\$623,184,824</b>