

**INFRASTRUCTURE IMPROVEMENT FUND
AVAILABLE FUNDING AND EXPENDITURES
FOR THE PERIOD JULY 1, 1984 TO JUNE 30, 1999**

	Bonds Authorized	Funding Adjustments	Total Available Funding	Unallotted	Allotments To Date	Uncommitted	Unliquidated Commitments	Expenditures
Bureau of Highways								
Capital Resurfacing and Reconstruction	\$494,300,000	\$431,589,468	\$925,889,468	\$9,038,930	\$916,850,538	\$48,258,702	\$92,651,011	\$775,940,825
Urban Systems	61,700,000	234,761,869	296,461,869	4,368,050	292,093,819	31,905,924	50,844,812	209,343,083
State Bridge Improvements, Rehabilitation & Replacement	1,374,600,000	959,072,276	2,333,672,276	8,931,279	2,324,740,997	37,907,624	144,654,497	2,142,178,876
Local Bridge Improvements, Rehabilitation & Replacement	56,000,000		56,000,000		56,000,000			56,000,000
Interstate Program	211,550,000	1,455,411,064	1,666,961,064	3,136,963	1,663,824,101	97,556,114	111,170,158	1,455,097,829
Interstate Trade-In Program	310,300,000	800,425,692	1,110,725,692	4,481,245	1,106,244,447	75,711,223	28,007,534	1,002,525,690
Intrastate Program	545,050,000	864,045,469	1,409,095,469	5,403,837	1,403,691,632	147,986,456	189,412,392	1,066,292,784
Improvements to Capitol Avenue Ramp	1,000,000		1,000,000		1,000,000			1,000,000
Repair of Bridges over Railroads	32,200,000	41,647,304	73,847,304	2,319,665	71,527,639	1,589,825	2,688,708	67,249,106
Construction of Noise Barriers	5,000,000		5,000,000	878,853	4,121,147	8,352	26,480	4,086,315
Repair State and Local Roads	13,876,000	12,069,832	25,945,832	4,906,309	21,039,523	350,177	387,730	20,301,616
Statewide Road Study	5,000,000		5,000,000	1,620,000	3,380,000	646,937	74,534	2,658,529
Implementation of Various State and Local Transportation Projects	115,897,000	10,631,945	126,528,945	16,440,588	110,088,357	15,941,188	4,161,687	89,985,482
Total Bureau of Highways	\$3,226,473,000	\$4,809,654,919	\$8,036,127,919	\$61,525,719	\$7,974,602,200	\$457,862,522	\$624,079,543	\$6,892,660,135
Bureau of Administration								
Repairs, Improvements & Purchase or Construction of Facilities	\$38,510,000		\$38,510,000	\$1,078,199	\$37,431,801	\$721,644	\$2,069,106	\$34,641,051
Roof Repairs or Replacement	280,000		280,000	1,964	278,036	19,566	121,083	137,387
Purchase Colchester Maintenance Service Center	350,000		350,000	14,734	335,266	24		335,242
Purchase Thomaston Maintenance Service Center	370,000		370,000	21,261	348,739	903	500	347,336
Removal of Hazardous Waste	9,000,000		9,000,000		9,000,000	37,987	18,638	8,943,375
New Maintenance Garage - Fairfield/Trumbull Area	3,830,000		3,830,000		3,830,000	2,765,199	66,585	998,216
Addition to Maintenance Garage - Cornwall	1,324,500		1,324,500		1,324,500	2,960	15	1,321,525
New Maintenance Garage - North Haven	4,400,000		4,400,000		4,400,000	200		4,399,800
Planning New Transportation Building Complex - Newington	43,000,000		43,000,000		43,000,000	175	73,790	42,926,035
Development of Office Facility - Thomaston/Torrington	4,500,000		4,500,000	70,554	4,429,446	1,081		4,428,365
Purchase Maintenance Garage - Waterford	419,433		419,433		419,433	1		419,432
Purchase Maintenance Garage - Winchester	921,771		921,771		921,771	1		921,770
Purchase Maintenance Garage - North Canaan	3,000,000		3,000,000	181,043	2,818,957	1		2,818,956
Repair Maintenance Garage - New Haven	300,000		300,000		300,000			300,000
Planning Addition to Maintenance Garage - Wethersfield	16,400		16,400		16,400			16,400
Storage Garage and Office - Rocky Hill	238,000		238,000		238,000	126	653	237,221
Renovations & Additions to District Office Bldg - Norwich	1,869,800		1,869,800	145,868	1,723,932	2		1,723,930
Planning to Convert Garages to Offices - New Haven	1,430,000		1,430,000		1,430,000		18,975	1,411,025
New Sprinkler System & Water Tower at State Pier - New London	545,000		545,000	23,212	521,788	12		521,776
Renovations and Improvements to Garage - Waterbury	420,000		420,000	2,492	417,508	33	1,315	416,160
Paint Storage Buildings at East Hartford & New Haven	750,000		750,000	89	749,911	2		749,909
Hold Storage Building for Rock & Soil Samples - Higganum	270,000		270,000	264,087	5,913			5,913
Planning Addition to Maintenance Garage - Middletown	207,000		207,000		207,000	21,892	286	184,822
Planning for Maintenance Garage - Haddam	3,523,500		3,523,500	120,329	3,403,171	31,901	519	3,370,751
Central Warehouse - Rocky Hill	913,000		913,000		913,000	78,061	14,304	820,635
Planning for Maintenance Facility - Windsor	1,512,000		1,512,000	131	1,511,869	8,739	893	1,502,237
Planning for Maintenance Facility - East Windsor	247,000		247,000		247,000	10,420	2,929	233,651
Planning Addition to Laboratory Office Facility - Rocky Hill	350,000		350,000	350,000	0			
New Maintenance Garage - West Willington	1,783,000		1,783,000	190	1,782,810			1,782,810
New Electrical Maintenance Facility - Watertown	0		0		0			0
Maintenance and Repair Facility - Darien	7,599,000		7,599,000	154,334	7,444,666	178,867	6,369	7,259,430
Maint. Garage & Motor Pool Office, Trans. Complex, Newington	1,500,000		1,500,000	20	1,499,980	577	104	1,499,299
Planning Addition to Bolton Maintenance Facility	100,000		100,000		100,000	1,533	20	98,447
Planning Addition to Meriden Maintenance Facility	100,000		100,000		100,000	39	256	99,705
Planning Addition to Hartford Maintenance Facility	100,000		100,000		100,000	1,595	5,230	93,175
Renovations & Improvements to Facilities (In Accord. with Codes)	1,000,000		1,000,000	19,019	980,981	2	3	980,976
Total Bureau of Administration	\$134,679,404	\$0	\$134,679,404	\$2,447,526	\$132,231,878	\$3,883,543	\$2,401,573	\$125,946,762

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Bureau of Planning								
Salt Storage & Maintenance Facility Improvements	\$107,355,700	\$1,377,176	\$108,732,876	\$1,283,516	\$107,449,360	\$3,332,986	\$7,413,648	\$96,702,726
Installation of Traffic Monitoring Detectors	500,000		500,000		500,000	281		499,719
Commuter Parking Lots	6,000,000	817,419	6,817,419	591,905	6,225,514	1,154,382	129,897	4,941,235
Total Bureau of Planning	\$113,855,700	\$2,194,595	\$116,050,295	\$1,875,421	\$114,174,874	\$4,487,649	\$7,543,545	\$102,143,680
Bureau of Aeronautics								
Development and Improvement of General Aviation Airports and Grants-In-Aid to Municipal Airports	\$27,214,000	\$22,282,241	\$49,496,241	\$3,915,319	\$45,580,922	\$826,471	\$3,032,757	\$41,721,694
Oxford Airport - Water Supply	150,000		150,000		150,000	2,332	880	146,788
Total Bureau of Aeronautics	\$27,364,000	\$22,282,241	\$49,646,241	\$3,915,319	\$45,730,922	\$828,803	\$3,033,637	\$41,868,482
Bureau of Public Transportation								
Bus and Rail Facilities, Equipment, Rights of Way and Related Projects	\$543,260,000	\$654,443,064	\$1,197,703,064	\$14,806,135	\$1,182,896,929	\$112,650,379	\$120,105,061	\$950,141,489
Total Bureau of Public Transportation	\$543,260,000	\$654,443,064	\$1,197,703,064	\$14,806,135	\$1,182,896,929	\$112,650,379	\$120,105,061	\$950,141,489
Bureau of Water Transportation								
Improvements and Renovations to Ferry Slips	\$17,816,000	\$6,522,707	\$24,338,707	\$253,448	\$24,085,259	\$546,105	\$3,637,435	\$19,901,719
Total Bureau of Water Transportation	\$17,816,000	\$6,522,707	\$24,338,707	\$253,448	\$24,085,259	\$546,105	\$3,637,435	\$19,901,719
Cost of Issuance of STO Bonds and Debt Service Reserve	\$474,765,000	\$0	\$474,765,000	\$474,765,000	\$0	\$0	\$0	\$0
Total Infrastructure Improvement Fund	\$4,538,213,104	\$5,495,097,526	\$10,033,310,630	\$559,588,568	\$9,473,722,062	\$580,259,001	\$760,800,794	\$8,132,662,267