

INFRASTRUCTURE IMPROVEMENT FUND
ANALYSIS OF AVAILABLE FUNDING
FOR THE FISCAL YEAR ENDED JUNE 30, 1999

FUNDING ADJUSTMENTS

	Bonds Authorized	Federal Aid Receivables	Miscellaneous Other Receivables	Grants Other Than Federal	Miscellaneous Transfers	Total Funding Adjustments	Total Available Funding
Bureau of Highways							
Capital Resurfacing and Reconstruction	\$49,000,000	\$54,260,335		\$246		\$54,260,581	\$103,260,581
Urban Systems	12,000,000	24,674,601		1,823,421		26,498,022	38,498,022
State Bridge Improvements, Rehabilitation & Replacement	20,000,000	59,966,718		9,915,753		69,882,471	89,882,471
Local Bridge Improvements, Rehabilitation & Replacement						0	0
Interstate Program	11,500,000	122,910,372		(177)		122,910,195	134,410,195
Interstate Trade-In Program		14,427,317		1,777,707		16,205,024	16,205,024
Intrastate Program	31,500,000	207,313,913		1,094,840		208,408,753	239,908,753
Improvements to Capitol Avenue Ramp						0	0
Repair of Bridges over Railroads		(85,857)	\$227,444	5,583		147,170	147,170
Construction of Noise Barriers						0	0
Repair State and Local Roads						0	0
Statewide Road Study						0	0
Implementation of Various State and Local Transp. Projects		2,747,295				2,747,295	2,747,295
Total Bureau of Highways	\$124,000,000	\$486,214,694	\$227,444	\$14,617,373	\$0	\$501,059,511	\$625,059,511
Bureau of Administration							
Repairs, Improvements & Purchase or Constr. of Facilities						\$0	\$0
Roof Repairs or Replacement						0	0
Purchase Colchester Maintenance Service Center						0	0
Purchase Thomaston Maintenance Service Center						0	0
Removal of Hazardous Waste						0	0
New Maintenance Garage - Fairfield/Trumbull Area						0	0
Addition to Maintenance Garage - Cornwall						0	0
New Maintenance Garage - North Haven						0	0
Planning New Transportation Building Complex - Newington						0	0
Development of Office Facility - Thomaston/Torrington						0	0
Purchase Maintenance Garage - Waterford						0	0
Purchase Maintenance Garage - Winchester						0	0
Purchase Maintenance Garage - North Canaan						0	0
Repair Maintenance Garage - New Haven						0	0
Planning Addition to Maintenance Garage - Wethersfield						0	0
Storage Garage and Office - Rocky Hill						0	0
Renovations & Additions to District Office Bldg - Norwich						0	0
Planning to Convert Garages to Offices - New Haven						0	0
New Sprinkler System & Water Tower at State Pier - New London						0	0
Renovations and Improvements to Garage - Waterbury						0	0
Paint Storage Buildings at East Hartford & New Haven						0	0
Hold Storage Building for Rock & Soil Samples - Higganum						0	0
Planning Addition to Maintenance Garage - Middletown						0	0
Planning for Maintenance Garage - Haddam						0	0
Central Warehouse - Rocky Hill						0	0
Planning for Maintenance Facility - Windsor						0	0
Planning for Maintenance Facility - East Windsor						0	0
Planning Addition to Laboratory Office Facility - Rocky Hill						0	0
New Maintenance Garage - West Willington						0	0
New Electrical Maintenance Facility - Watertown						0	0
Maintenance and Repair Facility - Darien						0	0
Maint. Garage & Motor Pool Office, Trans. Complex, Newington						0	0
Planning Addition to Bolton Maintenance Facility						0	0
Planning Addition to Meriden Maintenance Facility						0	0
Planning Addition to Hartford Maintenance Facility						0	0
Renovations & Improve. to Facilities (In Accord. with Codes)						0	0
Total Bureau of Administration	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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Bureau of Planning							
Salt Storage & Maintenance Facility Improvements	\$6,000,000			\$1,377,176		\$1,377,176	\$7,377,176
Installation of Traffic Monitoring Detectors						0	0
Commuter Parking Lots						0	0
Total Bureau of Planning	\$6,000,000	\$0	\$0	\$1,377,176	\$0	\$1,377,176	\$7,377,176
Bureau of Aeronautics							
Development and Improvement of General Aviation Airports and Grants-In-Aid to Municipal Airports	\$2,000,000	\$1,356,412				\$1,356,412	\$3,356,412
Oxford Airport - Water Supply						0	0
Total Bureau of Aeronautics	\$2,000,000	\$1,356,412	\$0	\$0	\$0	\$1,356,412	\$3,356,412
Bureau of Public Transportation							
Bus and Rail Facilities, Equipment, Rights of Way and Related Projects	\$34,000,000	\$57,908,265				\$57,908,265	\$91,908,265
Total Bureau of Public Transportation	\$34,000,000	\$57,908,265	\$0	\$0	\$0	\$57,908,265	\$91,908,265
Bureau of Water Transportation							
Improvements and Renovations to Ferry Slips	\$300,000					\$0	\$300,000
Total Bureau of Water Transportation	\$300,000	\$0	\$0	\$0	\$0	\$0	\$300,000
Cost of Issuance of STO Bonds and Debt Service Reserve	\$20,200,000	\$0	\$0	\$0	\$0	\$0	\$20,200,000
Total Available Funding	\$186,500,000	\$545,479,371	\$227,444	\$15,994,549	\$0	\$561,701,364	\$748,201,364