

DRS-DIVISION OF SPECIAL REVENUE

STATEMENT 2

Transfers to General Fund

Accumulative to Date - Through June, 2007

10-Aug-07

FYE	LOTTERY	PARIMUTUEL					OFF-TRACK BETTING	CHARITABLE GAMES	CASINO			GRAND TOTAL
		Plainfield Greyhound	Bridgeport/ Shoreline Star	Hartford Jai Alai	Milford Jai Alai	Sub-total			Foxwoods	Mohegan Sun	Subtotal	
1972	\$8,150,000											\$8,150,000
1973	16,500,000											\$16,500,000
1974	16,000,000											\$16,000,000
1975	15,000,000											\$15,000,000
1976	31,900,000	\$4,924,536	\$225,333	\$384,241		\$5,534,110						\$37,434,110
1977	25,341,822	9,897,029	7,539,664	4,215,515	\$949,904	22,602,112	\$8,000,000					\$55,943,934
1978	41,790,050	8,119,339	4,850,208	4,708,105	4,556,746	22,234,398	8,800,000					\$72,824,448
1979	43,117,000	7,806,377	5,092,827	4,199,321	4,416,805	21,515,330	7,800,000					\$72,432,330
1980	54,535,048	7,176,368	4,739,781	4,188,854	4,738,019	20,843,022	13,100,000					\$88,478,070
1981	57,653,000	7,517,524	4,659,929	3,930,327	4,096,110	20,203,890	13,500,000					\$91,356,890
1982	71,000,000	8,145,685	4,479,313	4,934,239	4,090,059	21,649,296	20,200,000					\$112,849,296
1983	80,500,000	9,253,891	4,412,450	4,845,766	4,479,478	22,991,585	19,000,000					\$122,491,585
1984	105,425,000	9,791,909	4,545,535	4,883,719	4,519,902	23,741,065	18,800,000					\$147,966,065
1985	148,800,000	9,875,591	4,385,627	5,218,887	4,843,053	24,323,158	18,700,000					\$191,823,158
1986	190,850,000	9,629,358	5,474,825	5,238,231	3,965,388	24,307,802	18,900,000					\$234,057,802
1987	214,100,000	9,545,366	4,939,500	5,441,696	4,926,814	24,853,376	18,700,000					\$257,653,376
1988	225,000,000	8,174,977	3,414,498	4,526,011	5,295,122	21,410,608	18,800,000	\$450,209				\$265,660,817
1989	219,650,000	7,919,128	3,648,252	3,360,573	4,891,112	19,819,065	19,600,000	1,662,433				\$260,731,498
1990	227,650,000	6,957,952	3,820,124	4,257,677	4,743,204	19,778,957	18,300,000	1,048,127				\$266,777,084
1991	228,600,000	5,936,699	3,728,412	3,931,354	4,157,985	17,754,450	10,900,000	1,326,882				\$258,581,332
1992	221,300,000	5,259,612	3,430,594	3,987,895	3,843,258	16,521,359	14,400,000	1,500,035				\$253,721,394
1993	221,700,000	2,578,114	2,632,772	2,962,939	3,138,557	11,312,382	16,200,000	1,735,931	\$30,000,000		30,000,000	\$280,948,313
1994	217,250,000	682,389	446,604	519,205	713,048	2,361,246	5,788,175	1,805,800	113,000,000		113,000,000	\$340,205,221
1995	249,650,000	592,446	350,990	421,212	639,706	2,004,354	6,129,150	1,748,657	135,724,017		135,724,017	\$395,256,178
1996	262,050,000	490,421	210,335	141,034	858,996	1,700,786	6,610,554	1,723,649	148,702,765		148,702,765	\$420,787,754
1997	251,520,868	308,935	47,231	0	521,138	877,304	6,874,079	1,491,772	145,957,933	\$57,643,836	203,601,769	\$464,365,792
1998	264,274,830	281,153	38,816	0	401,319	721,288	5,441,570	1,423,223	165,067,994	91,007,858	256,075,852	\$527,936,763
1999	271,308,022	255,094	37,090	0	341,630	633,814	5,472,648	1,258,380	173,581,104	113,450,294	287,031,398	\$565,704,262
2000	253,598,047	210,483	35,425	0	324,365	570,273	5,616,495	1,205,865	189,235,039	129,750,030	318,985,069	\$579,975,749
2001	252,002,987	167,740	40,930	0	294,562	503,232	5,674,281	1,162,360	190,683,773	141,734,541	332,418,314	\$591,761,174
2002	271,509,680	162,945	41,969	0	137,764	342,678	5,736,901	1,284,454	199,038,210	169,915,956	368,954,166	\$647,827,879
2003	256,814,859	134,743	43,222	0	0	177,965	5,783,231	1,230,391	196,300,528	190,953,944	387,254,472	\$651,260,918
2004	280,763,074	109,394	43,116	0	0	152,510	5,783,041	1,398,295	196,883,096	205,850,884	402,733,980	\$690,830,900
2005	268,515,000	64,837	39,462	0	0	104,299	5,275,182	1,431,054	204,953,050	212,884,444	417,837,494	\$693,163,029
2006	284,864,998	0	25,757	0	0	25,757	5,055,057	1,305,163	204,505,785	223,020,826	427,526,611	\$718,777,586
2007	279,000,000	0	0	0	0	0	4,808,425	1,297,756	201,380,257	229,095,455	430,475,712	\$715,581,893
	\$6,127,684,285	\$141,970,035	\$77,420,591	\$76,296,801	\$75,884,044	\$371,571,471	\$343,748,789	\$27,490,436	\$2,495,013,551	\$1,765,308,068	4,260,321,619	\$11,130,816,600

NOTES:

1. Revenue transferred on cash basis per fiscal year.
2. The above transfers represent:
 - a) actual Lottery transfers through fiscal year 2007 as reported by the Connecticut Lottery Corporation.
 - b) collection of parimutuel taxes, net of payments to municipalities and other entities, for the former jai alai and greyhound facilities.
 - c) collection of parimutuel taxes, net of payments to municipalities and other entities, for races conducted through fiscal year 2007 for Off-Track Betting.
 - d) estimated Sealed Ticket and Bingo revenue through fiscal year 2007.
 - e) actual Casino contributions through July 15, 2007, based on reported video facsimile/slot machine revenue through fiscal year 2007.
3. From its inception in 1976 through June 30, 1993, the OTB system was State operated. For that period, transfers represented the fund balance in excess of Division needs. The OTB system was sold to a private operator effective July 1, 1993 and since then transfers are based on a statutory parimutuel tax rate.