

MEMORANDUM

TO: DISTRIBUTION
FROM: JOSEPH E. PEPLAU, LICENSE & APPLICATIONS SUPERVISOR
DATE: 15-Sep-05

SUBJECT: LICENSE & APPLICATION FEE TOTALS
JULY 1, 2004 TO JUNE 30, 2005 (FILE 42-602)

TOTAL LICENSES ISSUED

| <u>FACILITY</u> | <u>7/1-12/31/04*</u> | <u>1/1-6/30/05</u> | <u>TOTAL</u> |
|-----------------------------------|----------------------|--------------------|--------------------|
| AUTOTOTE ENTERPRISES (OTB) | 368 | 135 | 503 |
| SCIENTIFIC GAMES(LOTTERY) | 46 | 20 | 66 |
| Scientific Games Racing (Tote) | 14 | 22 | 36 |
| CONN. LOTTERY CORP. | 5 | 7 | 12 |
| LOTTERY VENDORS | 71 | 101 | 172 |
| PLAINFIELD GRHD PARK | 230 | 191 | 421 |
| SHORELINE STAR | 121 | 251 | 372 |
| SPORTSHAVEN (OTB Concession) | 25 | 13 | 38 |
| W.L. TELETHEATER (OTB Concession) | <u>31</u> | <u>2</u> | <u>33</u> |
| GRAND TOTAL: | <u>911</u> | <u>742</u> | <u>1653</u> |

*Includes information for both 2004 and 2005 license years. See half year report for complete breakdown.

TOTAL APPLICATION FEES RECEIVED

| <u>FACILITY</u> | <u>7/1-12/31/04*</u> | <u>1/1-6/30/05</u> | <u>TOTAL</u> |
|-----------------------------------|-------------------------|---------------------------|---------------------------|
| AUTOTOTE ENTERPRISES (OTB) | \$9,960.00 | \$2,510.00 | \$12,470.00 |
| SCIENTIFIC GAMES (Lottery) | 2,200.00 | 260.00 | 2,460.00 |
| Scientific Games Racing (Tote) | 490.00 | 660.00 | 1,150.00 |
| CONN. LOTTERY CORP. | 60.00 | 80.00 | 140.00 |
| LOTTERY VENDORS | 3,620.00 | 2,080.00 | 5,700.00 |
| PLAINFIELD GRHD PARK | 9,530.00 | 6,190.00 | 15,720.00 |
| SHORELINE STAR | 2,750.00 | 8,590.00 | 11,340.00 |
| SPORTSHAVEN (OTB Concession) | 560.00 | 170.00 | 730.00 |
| W.L. TELETHEATER (OTB Concession) | <u>870.00</u> | <u>20.00</u> | <u>890.00</u> |
| GRAND TOTAL: | <u>30,040.00</u> | <u>\$20,560.00</u> | <u>\$50,600.00</u> |

AUTOTOTE ENTERPRISES, INC.

| | <u>7/1-12/31/04*</u> | | <u>1/1-6/30/05</u> | | |
|------------------------------------|----------------------|--------------------------|--------------------|--------------------------|---------------------------|
| <u>CATEGORY:</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSE TOTAL</u> |
| Class II | 0 | \$0.00 | 14 | 700.00 | 14 |
| Concessionaire | 1 | 200.00 | 0 | 0.00 | 1 |
| Admissions | 10 | 100.00 | 0 | 0.00 | 10 |
| Concession | 1 | 10.00 | 18 | 180.00 | 19 |
| Maintenance | 44 | 440.00 | 12 | 120.00 | 56 |
| Manager | 16 | 800.00 | 1 | 50.00 | 17 |
| Mutuel | 177 | 3,540.00 | 58 | 1,160.00 | 235 |
| Office | 4 | 40.00 | 0 | 0.00 | 4 |
| Official | 38 | 1,900.00 | 7 | 350.00 | 45 |
| Other | 41 | 410.00 | 18 | 180.00 | 59 |
| Security | <u>36</u> | <u>360.00</u> | <u>7</u> | <u>70.00</u> | <u>43</u> |
| Total | | | | | |
| <u>Licenses Issued :</u> | <u>368</u> | | <u>135</u> | | <u>503</u> |
| <u>FEE TOTALS</u> | | | | | |
| <u>FOR LICENSES ISSUED:</u> | | <u>\$7,800.00</u> | | <u>\$2,810.00</u> | |
| <u>Fee Adjustments:</u> | | | | | |
| Pending | | 12 @ 50 4 @ 200 | | 1 @ 50 1 @ 200 | |
| Holds | | 1 @ 10 5 @ 20 | | | |
| Late Clearance + ** | | 12 @ 50 | | | |
| Late Clearance - ** | | | | (12 @ 50) | |
| Withdrawn | | 1 @ 50 | | | |
| Denied | | | | 1 @ 10 2 @ 20 | |
| <u>Total Fees Received:</u> | | <u>\$9,960.00</u> | | <u>\$2,510.00</u> | <u>\$12,470.00</u> |

SCIENTIFIC GAMES

| | <u>7/1-12/31/04*</u> | | <u>1/1-6/30/05</u> | | |
|-----------------------------------------|----------------------|--------------------------|--------------------|------------------------|--------------------------|
| <u>CATEGORY:</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSE TOTAL</u> |
| Class II | 0 | \$0.00 | 14 | \$700.00 | 14 |
| Concessionaire | 0 | 0.00 | 0 | 0.00 | 0 |
| Bench Technician | 1 | 10.00 | 5 | 50.00 | 6 |
| Computer Operator | 7 | 70.00 | 0 | 0.00 | 7 |
| Customer Service | 2 | 20.00 | 0 | 0.00 | 2 |
| Field Technician | 3 | 30.00 | 0 | 0.00 | 3 |
| Maintenance | 18 | 180.00 | 0 | 0.00 | 18 |
| Office | 2 | 20.00 | 0 | 0.00 | 2 |
| Other | <u>13</u> | <u>130.00</u> | <u>1</u> | <u>10.00</u> | <u>14</u> |
| Total | | | | | |
| <u>Licenses Issued :</u> | <u>46</u> | | <u>20</u> | | <u>66</u> |
| <u>FEE TOTALS</u> | | | | | |
| <u>FOR LICENSES ISSUED:</u> | | <u>\$460.00</u> | | <u>\$760.00</u> | |
| <u>Fee Adjustments:</u> | | | | | |
| Pending | | 5 @ 50 | | | |
| | | 5 @ 200 | | | |
| Late Clearance + ** | | 10 @ 50 | | | |
| Late Clearance - ** | | <u>(1 @ 10)</u> | | <u>(10 @ 50)</u> | |
| <u>Totals Fees Received:</u> | | <u>\$2,200.00</u> | | <u>\$260.00</u> | <u>\$2,460.00</u> |

SCIENTIFIC GAMES RACING (nee Autotote Systems-Tote)

| | <u>7/1-12/31/04*</u> | | <u>1/1-6/30/05</u> | | |
|------------------------------------|----------------------|------------------------|--------------------|------------------------|--------------------------|
| <u>CATEGORY:</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSE TOTAL</u> |
| Class II | 0 | \$0.00 | 1 | \$50.00 | 1 |
| Computer Operator | 0 | 0.00 | 0 | 0.00 | 0 |
| Tote Technician | 14 | 140.00 | 21 | 210.00 | 35 |
| Official | <u>0</u> | <u>0.00</u> | <u>0</u> | <u>0.00</u> | <u>0</u> |
| Total | | | | | |
| <u>Licenses Issued :</u> | <u>14</u> | | <u>22</u> | | <u>36</u> |
| <u>FEE TOTALS</u> | | | | | |
| <u>FOR LICENSES ISSUED:</u> | | <u>\$140.00</u> | | <u>\$260.00</u> | |
| <u>Fee Adjustments:</u> | | | | | |
| Pending | | 2 @50 1 @200 | | 1 @ 50 2 @ 200 | |
| Late Clearance + ** | | <u>1 @ 50</u> | | | |
| Late Clearance - ** | | | | (1 @ 50) | |
| <u>Total Fees Received:</u> | | <u>\$490.00</u> | | <u>\$660.00</u> | <u>\$1,150.00</u> |

CONN. LOTTERY CORPORATION***

| CATEGORY: | <u>7/1-12/31/04*</u> | | <u>1/1-6/30/05</u> | | <u>LICENSE TOTAL</u> |
|-----------------------------|----------------------|----------------|--------------------|----------------|----------------------|
| | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSES</u> | <u>FEES</u> | |
| Class II | 0 | \$0.00 | 0 | \$0.00 | 0 |
| Official | 0 | \$0.00 | 0 | \$0.00 | 0 |
| Other | <u>5</u> | <u>50.00</u> | <u>7</u> | <u>70.00</u> | <u>12</u> |
| Total | | | | | |
| Licenses Issued : | <u>5</u> | | <u>7</u> | | <u>12</u> |
| FEE TOTALS | | | | | |
| FOR LICENSES ISSUED: | | <u>\$50.00</u> | | <u>\$70.00</u> | |
| Denied | | <u>1 @ 10</u> | | <u>1 @ 10</u> | |
| Total Fees Received: | | <u>\$60.00</u> | | <u>\$80.00</u> | <u>\$140.00</u> |

*** Licenses for CLC employees are non-renewable.

LOTTERY VENDORS

| | <u>7/1-12/31/04*</u> | | <u>1/1-6/30/05</u> | | |
|----------------------------------------|----------------------|---------------------------|--------------------|--------------------------|--------------------------|
| <u>CATEGORY:</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSE TOTAL</u> |
| Concessionaire | 0 | \$0.00 | 1 | \$200.00 | 1 |
| Class II | 0 | 0.00 | 13 | 650.00 | 13 |
| Computer Analyst | 1 | 10.00 | 0 | 0.00 | 1 |
| Courier | 21 | 210.00 | 34 | 340.00 | 55 |
| Maintenance | 12 | 120.00 | 5 | 50.00 | 17 |
| Marketing | 0 | 0.00 | 3 | 30.00 | 3 |
| Public Rel | 0 | 0.00 | 1 | 10.00 | 1 |
| Other | 23 | 230.00 | 40 | 400.00 | 63 |
| Creative Games | 14 | 140.00 | 0 | 0.00 | 14 |
| Consultant | <u>0</u> | <u>0.00</u> | <u>4</u> | <u>200.00</u> | <u>4</u> |
| Total | | | | | |
| <u>Licenses Issued :</u> | <u>71</u> | | <u>101</u> | | <u>172</u> |
| <u>FEE TOTALS</u> | | | | | |
| <u>FOR LICENSES ISSUED:</u> | | <u>\$710.00</u> | | <u>\$1,880.00</u> | |
| <u>Fee Adjustments:</u> | | | | | |
| Late Clearance + ** | | 12 @ 50 | | 1 @ 10 | |
| Late Clearance - ** | | | | (12 @ 50) | |
| Denied | | 1 @ 10 | | 3 @ 10 | |
| Pending | | 10 @ 50 <u>9 @ 200</u> | | 3 @ 50 2 @ 200 | |
| Not issued | | | | 1 @ 200 | |
| Hold | | | | <u>1 @ 10</u> | |
| <u>Total Fees Received:</u> | | <u>\$3,620.00</u> | | <u>\$2,080.00</u> | <u>\$5,700.00</u> |

PLAINFIELD GREYHOUND PARK

7/1-12/31/04*

1/1-6/30/05

| <u>CATEGORY:</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSE TOTAL</u> |
|--------------------------|-----------------|---------------|-----------------|---------------|----------------------|
| Partnership | 1 | \$0.00 | 1 | 0.00 | 2 |
| Class II | 5 | \$250.00 | 17 | 850.00 | 22 |
| Concessionaire | 2 | 400.00 | 3 | 600.00 | 5 |
| Concession | 10 | 100.00 | 3 | 30.00 | 13 |
| Dog Owner | 86 | 4,300.00 | 80 | 4000.00 | 166 |
| Kennel Helper | 27 | 270.00 | 29 | 290.00 | 56 |
| Kennel Name | 3 | 150.00 | 7 | 350.00 | 10 |
| Lead Out | 16 | 160.00 | 18 | 180.00 | 34 |
| Maintenance | 9 | 90.00 | 5 | 50.00 | 14 |
| Mutuel | 15 | 300.00 | 2 | 40.00 | 17 |
| Office | 0 | 0.00 | 0 | 0.00 | 0 |
| Official | 21 | 1,050.00 | 6 | 300.00 | 27 |
| Other | 13 | 130.00 | 4 | 40.00 | 17 |
| Security | 20 | 200.00 | 4 | 40.00 | 24 |
| Trainer/Asst. Trainer | 0 | 0.00 | 7 | 350.00 | 7 |
| Veterinarian | <u>2</u> | <u>100.00</u> | <u>5</u> | <u>350.00</u> | <u>7</u> |
| Total | | | | | |
| Licenses Issued : | <u>230</u> | | <u>191</u> | | <u>421</u> |

FEE TOTALS

| | | |
|-----------------------------|-------------------|-------------------|
| <u>FOR LICENSES ISSUED:</u> | <u>\$7,500.00</u> | <u>\$7,370.00</u> |
|-----------------------------|-------------------|-------------------|

Fee Adjustments:

| | | |
|---------------------|---------------------------|-------------------------|
| Late Clearance - ** | (2 @ 50) (1 @ 200) | (16 @ 50) (3 @ 200) |
| Hold | 3 @ 10 | |
| Pending | 3 @ 50 4 @ 200 | 3 @ 50 |
| Late Clearance + ** | 15 @ 50 <u>3 @ 200</u> | |
| Denied | | 1 @ 50 <u>2 @ 10</u> |

| | | | |
|------------------------------------|--------------------------|--------------------------|---------------------------|
| <u>Total Fees Received:</u> | <u>\$9,530.00</u> | <u>\$6,190.00</u> | <u>\$15,720.00</u> |
|------------------------------------|--------------------------|--------------------------|---------------------------|

SHORELINE STAR GREYHOUND PARK

7/1-12/31/03*

1/1-6/30/0

| <u>CATEGORY:</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSE TOTAL</u> |
|---------------------------------|-----------------|-------------|-----------------|---------------|----------------------|
| Partnership | 0 | 0.00 | 3 | 0.00 | 3 |
| Class II | 4 | \$200.00 | 2 | 100.00 | 6 |
| Concessionaire | 0 | 0.00 | 7 | 1400.00 | 7 |
| Concession | 22 | 220.00 | 33 | 330.00 | 55 |
| Dog Owner | 7 | 350.00 | 85 | 4250.00 | 92 |
| Kennel Helper | 8 | 80.00 | 24 | 240.00 | 32 |
| Kennel Name | 0 | 0.00 | 6 | 300.00 | 6 |
| Lead Out | 15 | 150.00 | 37 | 370.00 | 52 |
| Maintenance | 12 | 120.00 | 3 | 30.00 | 15 |
| Mutuel | 28 | 560.00 | 9 | 180.00 | 37 |
| Office | 3 | 30.00 | 0 | 0.00 | 3 |
| Official | 3 | 150.00 | 7 | 350.00 | 10 |
| Other | 11 | 110.00 | 12 | 120.00 | 23 |
| Security | 8 | 80.00 | 9 | 90.00 | 17 |
| Trainer/Asst. Trainer | 0 | 0.00 | 8 | 400.00 | 8 |
| Veterinarian | <u>0</u> | <u>0.00</u> | <u>6</u> | <u>300.00</u> | <u>6</u> |
| Total | | | | | |
| <u>Licenses Issued :</u> | <u>121</u> | | <u>251</u> | | <u>372</u> |

| | | |
|-----------------------------|-------------------|-------------------|
| <u>FEE TOTALS</u> | | |
| <u>FOR LICENSES ISSUED:</u> | <u>\$2,050.00</u> | <u>\$8,460.00</u> |

| | | |
|-------------------------|----------------------|------------------|
| <u>Fee Adjustments:</u> | | |
| Denied | 1 @ 10 | 2 @ 10 3 @ 50 |
| Pending | 1 @ 50 3 @ 200 | |
| Late Clearance + ** | 2 @ 50 | 1 @ 10 1 @ 50 |
| Late Clearance - ** | (1 @ 10) (1 @ 50) | (2 @ 50) |

| | | | |
|------------------------------------|--------------------------|--------------------------|---------------------------|
| <u>Total Fees Received:</u> | <u>\$2,750.00</u> | <u>\$8,590.00</u> | <u>\$11,340.00</u> |
|------------------------------------|--------------------------|--------------------------|---------------------------|

SPORTS HAVEN

| | <u>7/1-12/31/04*</u> | | <u>1/1-6/30/05</u> | | |
|------------------------------------|----------------------|-----------------|--------------------|-----------------|----------------------|
| <u>CATEGORY:</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSE TOTAL</u> |
| Class II | 0 | \$0.00 | 0 | 0.00 | 0 |
| Concessionaire | 0 | 0.00 | 0 | 0.00 | 0 |
| Concession | <u>25</u> | <u>250.00</u> | <u>13</u> | <u>130.00</u> | <u>38</u> |
| Total | | | | | |
| <u>Licenses Issued :</u> | <u>25</u> | | <u>13</u> | | <u>38</u> |
| <u>FEE TOTALS</u> | | | | | |
| <u>FOR LICENSES ISSUED:</u> | | <u>\$250.00</u> | | <u>\$130.00</u> | |
| <u>Fee Adjustments:</u> | | | | | |
| Pending | | 1 @50 1@200 | | | |
| Hold | | 1 @10 | | 2 @ 10 | |
| Late Clearance + ** | | 1 @ 50 | | | |
| Denied | | | | 2 @ 10 | |
| <u>Total Fees Received:</u> | | <u>\$560.00</u> | | <u>\$170.00</u> | <u>\$730.00</u> |

W. L. TELETHEATER

| | <u>7/1-12/31/04*</u> | | <u>1/1-6/30/05</u> | | |
|------------------------------------|----------------------|-----------------|--------------------|----------------|----------------------|
| <u>CATEGORY:</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSES</u> | <u>FEES</u> | <u>LICENSE TOTAL</u> |
| Class II | 0 | \$0.00 | 0 | \$0.00 | 0 |
| Concessionaire | 0 | 0.00 | 0 | 0.00 | 0 |
| Concession | <u>31</u> | <u>310.00</u> | <u>2</u> | <u>20.00</u> | <u>33</u> |
| Total | | | | | |
| <u>Licenses Issued :</u> | <u>31</u> | | <u>2</u> | | <u>33</u> |
| <u>FEE TOTALS</u> | | | | | |
| <u>FOR LICENSES ISSUED:</u> | | <u>\$310.00</u> | | <u>\$20.00</u> | |
| <u>Fee Adjustments:</u> | | | | | |
| Denied | | 1 @ 10 | | | |
| Pending | | 3 @50 | | | |
| | | <u>2 @ 200</u> | | | |
| <u>Total Fees Received:</u> | | <u>\$870.00</u> | | <u>\$20.00</u> | <u>\$890.00</u> |

JEP: DH/dh

Dist.: D. Marchitello
J. Tontini
F. Virnelli
D. Joraskie
J. Ewaski
R. Camarco
B. Kemble

** Late Clearance represents licenses issued and fees received which are recorded in different periods.