

STATE OF CONNECTICUT DEPARTMENT OF HOUSING  
SMALL CITIES CDBG PROGRAM  
FINANCING PLAN & BUDGET

Name of Applicant: Town of	Contract Number: SC
Name of Project: Housing Rehab Revolving Loan Program	(Complete Amendment No. & Date only for contract amendments)
NEW <input checked="" type="checkbox"/> CDBG Funds Requested: \$	Amendment: _____ Number Date
Original Date: From: To:	Budget Extension: From: To:

PART A: SUMMARY OF PROJECT ACTIVITIES (SOURCES & USES)					
LINE ITEM / ACTIVITY	SMALL CITIES HARD COSTS (A)	SMALL CITIES PROGRAM COSTS (B)	SMALL CITIES TOTAL ACTIVITY COSTS (A + B) = (C)	ALL OTHER COSTS FUNDED BY OTHER SOURCES (D)	TOTAL ACTIVITY COSTS (Sum of SC Total Activity Costs + All Other Costs) (C + D) = (E)
1. COMMUNITY FACILITIES AND IMPROVEMENTS					
a. Senior Centers		0.00	0.00		0.00
Town/City					
Professional Service Provider					
b. Removal of Architectural Barriers		0.00	0.00		0.00
Town/City					
Professional Service Provider					
2. STREETS					
a. Street Improvements		0.00	0.00		0.00
Town/City					
Professional Service Provider					
b. Sidewalk / Pedestrian Malls / Streetscape		0.00	0.00		0.00
Town/City					
Professional Service Provider					
3. REHABILITATION, PRESERVATION, AND HOUSING ACTIVITIES					
a. Public Housing Modernization		0.00	0.00		0.00
Town/City					
Professional Service Provider					
b. Rehabilitation of Private Residential Structures	319,000.00	48,000.00	367,000.00	50,000.00	417,000.00
Town/City					
Professional Service Provider		48,000.00			
4. ECONOMIC DEVELOPMENT ACTIVITIES					
a. Job Creation/Retention for Private For-Profit/Non-Profit Corporation	0.00	0.00	0.00	0.00	0.00
Town/City					
Professional Service Provider					
b. Micro-enterprise Loan Program	0.00	0.00	0.00	0.00	0.00
Town/City					
Professional Service Provider					
5. OTHER:	0.00	0.00	0.00	0.00	0.00
Town/City					
Professional Service Provider					
6. SUBTOTAL A (Sum of Lines 1-5)	\$ 319,000.00	\$ 48,000.00	\$ 367,000.00	\$ 50,000.00	\$ 417,000.00
1. GENERAL ADMINISTRATION					
a. General Management, Oversight, and Coordination		33,000.00	33,000.00	5,000.00	38,000.00
Town/City				5,000.00	
Professional Service Provider		33,000.00			
b. Other:		0.00	0.00	0.00	0.00
Town/City					
Professional Service Provider					
2. SUBTOTAL B	\$ -	\$ 33,000.00	\$ 33,000.00	\$ 5,000.00	\$ 38,000.00
TOTAL (Sum of Subtotals A & B)	\$ -	\$ 81,000.00	\$ 400,000.00	\$ 55,000.00	\$ 455,000.00

<b>PART B: BLOCK GRANT RESOURCES FOR PROJECT ACTIVITY COSTS</b>		
1. Small Cities Grant Amount ("Small Cities Total Project Costs" from "Total" Line of Part A)	\$	400,000.00
2. Program Income	\$	-
<b>3. TOTAL BLOCK GRANT RESOURCES (Sum of Lines 1 &amp; 2 of Part B)</b>	<b>\$</b>	<b>400,000.00</b>

<b>PART C: IDENTIFICATION OF OTHER FUNDING SOURCES</b>			
<b>NAME OF ALL OTHER FUNDING SOURCES</b>	<b>CASH</b>	<b>IN-KIND SERVICES</b>	<b>TOTAL</b>
1. CHIF	\$ 50,000.00		\$ 50,000.00
2. Town		\$ 5,000.00	\$ 5,000.00
3.	\$ -	\$ -	\$ -
<b>4. TOTAL ALL OTHER FUNDING SOURCES (Sum of Lines 1-3 of Part C)</b>	<b>\$ 50,000.00</b>	<b>\$ 5,000.00</b>	<b>\$ 55,000.00</b>

I request approval of the Small Cities Finance Plan & Budget:

\_\_\_\_\_  
Signature of Authorized Agent of Grantee / Sponsor

\_\_\_\_\_  
Date

\_\_\_\_\_  
(TYPE or PRINT) Name and Title

Approved by:

\_\_\_\_\_  
Evyonne Klein  
Commissioner  
Department of Housing

\_\_\_\_\_  
Date