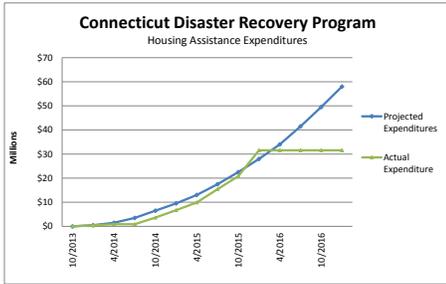
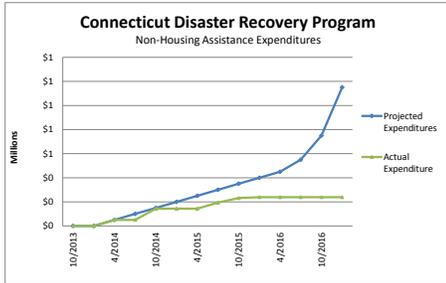


State of Connecticut Community Development Block Grant - Disaster Recovery Program Projections

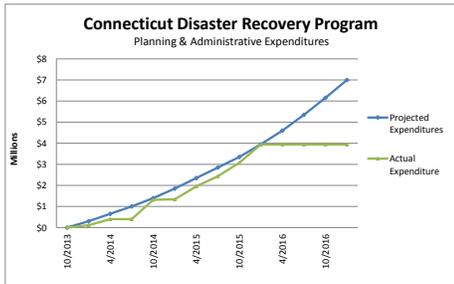
	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Housing														
Projected Expenditures	\$0	\$500,000	\$1,500,000	\$3,500,000	\$6,500,000	\$9,500,000	\$13,000,000	\$17,500,000	\$22,500,000	\$28,000,000	\$34,000,000	\$41,500,000	\$49,500,000	\$58,000,000
Quarterly Projection	\$0	\$500,000	\$1,000,000	\$2,000,000	\$3,000,000	\$3,000,000	\$3,500,000	\$4,500,000	\$5,000,000	\$5,500,000	\$6,000,000	\$7,500,000	\$8,000,000	\$8,500,000
Actual Expenditure	\$0	\$450,022	\$899,766	\$899,766	\$3,624,462	\$6,679,782	\$9,916,955	\$15,434,769	\$20,787,060	\$31,560,097	\$31,560,097	\$31,560,097	\$31,560,097	\$31,560,097
Actual Quarterly Expend (from QPRs)	\$0	\$450,022	\$449,744		\$2,724,696	\$3,055,320	\$3,237,173	\$5,517,814	\$5,352,291	\$10,773,037				



	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Non-Housing														
Projected Expenditures	\$0	\$0	\$50,000	\$100,000	\$150,000	\$200,000	\$250,000	\$300,000	\$350,000	\$400,000	\$450,000	\$550,000	\$750,000	\$1,150,000
Quarterly Projection	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$100,000	\$200,000	\$400,000	\$400,000
Actual Expenditure	\$0	\$0	\$50,000	\$50,000	\$144,000	\$144,000	\$144,000	\$194,000	\$231,813	\$238,847	\$238,847	\$238,847	\$238,847	\$238,847
Actual Quarterly Expend (from QPRs)	\$0	\$0	\$50,000		\$94,000			\$50,000	\$37,813	\$7,034				



	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Planning & Admin														
Projected Expenditures	\$0	\$300,000	\$650,000	\$1,000,000	\$1,400,000	\$1,850,000	\$2,350,000	\$2,850,000	\$3,350,000	\$3,950,000	\$4,600,000	\$5,350,000	\$6,150,000	\$7,000,000
Quarterly Projection	\$0	\$300,000	\$350,000	\$350,000	\$400,000	\$450,000	\$500,000	\$500,000	\$500,000	\$600,000	\$650,000	\$750,000	\$800,000	\$850,000
Actual Expenditure	\$0	\$115,170	\$399,844	\$399,844	\$1,314,717	\$1,339,523	\$1,954,879	\$2,433,716	\$3,070,178	\$3,942,223	\$3,942,223	\$3,942,223	\$3,942,223	\$3,942,223
Actual Quarterly Expend (from QPRs)	\$0	\$115,170	\$284,674		\$914,873	\$24,806	\$615,356	\$478,837	\$636,462	\$872,045				



	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016	4/2016	7/2016	10/2016	1/2017
Total Expenditures														
Projected Expenditures	\$0	\$800,000	\$2,200,000	\$4,600,000	\$8,050,000	\$11,550,000	\$15,600,000	\$20,650,000	\$26,200,000	\$32,350,000	\$39,050,000	\$47,400,000	\$56,400,000	\$66,150,000
Quarterly Projection	\$0	\$800,000	\$1,400,000	\$2,400,000	\$3,450,000	\$3,500,000	\$4,050,000	\$5,050,000	\$5,550,000	\$6,150,000	\$6,700,000	\$8,350,000	\$9,000,000	\$9,750,000
Actual Expenditure	\$0	\$565,192	\$1,349,610	\$1,349,610	\$5,083,179	\$8,163,305	\$12,015,834	\$18,062,485	\$24,089,051	\$35,741,166	\$35,741,166	\$35,741,166	\$35,741,166	\$35,741,166
Actual Quarterly Expend (from QPRs)	\$0	\$565,192	\$784,418		\$3,733,569	\$3,080,126	\$3,852,529	\$6,046,651	\$6,026,566	\$11,652,115	\$0	\$0	\$0	\$0

