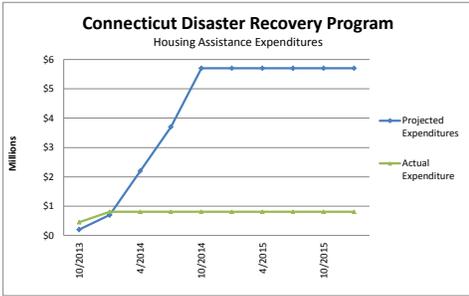
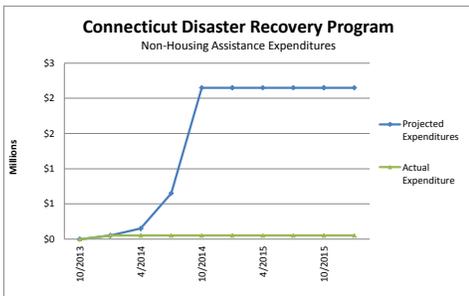


State of Connecticut
Community Development Block Grant - Disaster Recovery Program
Projections

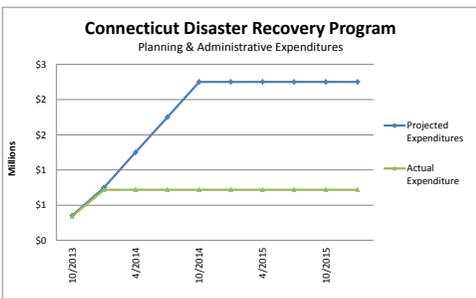
Housing	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016
Projected Expenditures	\$200,000	\$700,000	\$2,200,000	\$3,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000	\$5,700,000
Quarterly Projection	\$200,000	\$500,000	\$1,500,000	\$1,500,000	\$2,000,000					
Actual Expenditure	\$450,023	\$805,588	\$805,588	\$805,588	\$805,588	\$805,588	\$805,588	\$805,588	\$805,588	\$805,588
Actual Quarterly Expend (from QPRs)	\$450,023	\$355,565								



Non-Housing	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016
Projected Expenditures	\$0	\$50,000	\$150,000	\$650,000	\$2,150,000	\$2,150,000	\$2,150,000	\$2,150,000	\$2,150,000	\$2,150,000
Quarterly Projection	\$0	\$50,000	\$100,000	\$500,000	\$1,500,000					
Actual Expenditure	\$0	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
Actual Quarterly Expend (from QPRs)	\$0	\$50,000								



Planning & Admin	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016
Projected Expenditures	\$350,000	\$750,000	\$1,250,000	\$1,750,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000
Quarterly Projection	\$350,000	\$400,000	\$500,000	\$500,000	\$500,000					
Actual Expenditure	\$341,259	\$720,111	\$720,111	\$720,111	\$720,111	\$720,111	\$720,111	\$720,111	\$720,111	\$720,111
Actual Quarterly Expend (from QPRs)	\$341,259	\$378,852								



Total Expenditures	10/2013	1/2014	4/2014	7/2014	10/2014	1/2015	4/2015	7/2015	10/2015	1/2016
Projected Expenditures	\$550,000	\$1,500,000	\$3,600,000	\$6,100,000	\$10,100,000	\$10,100,000	\$10,100,000	\$10,100,000	\$10,100,000	\$10,100,000
Quarterly Projection	\$550,000	\$950,000	\$2,100,000	\$2,500,000	\$4,000,000	\$0	\$0	\$0	\$0	\$0
Actual Expenditure	\$791,282	\$1,575,700	\$1,575,700	\$1,575,700	\$1,575,700	\$1,575,700	\$1,575,700	\$1,575,700	\$1,575,700	\$1,575,700
Actual Quarterly Expend (from QPRs)	\$791,282	\$784,418	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

