

**STATE OF CONNECTICUT DEPARTMENT OF HOUSING
SMALL CITIES CDBG PROGRAM
FINANCING PLAN & BUDGET**

Name of Applicant: Town of	Contract Number: SC
Name of Project:	(Complete Amendment No. & Date only for contract amendments)
NEW _____	Amendment: _____ Number _____ Date _____
Original Date: From: _____ To: _____	Budget Extension: From: _____ To: _____

PART A: SUMMARY OF PROJECT ACTIVITIES (SOURCES & USES)					
LINE ITEM / ACTIVITY	SMALL CITIES HARD COSTS	SMALL CITIES PROGRAM COSTS	SMALL CITIES TOTAL ACTIVITY COSTS	ALL OTHER COSTS FUNDED BY OTHER SOURCES	TOTAL ACTIVITY COSTS <small>(Sum of SC Total Activity Costs + All Other Costs)</small>
1. ACQUISITION OF REAL PROPERTY			0.00	0.00	0.00
2. DISPOSITION			0.00		0.00
3. CLEARANCE AND DEMOLITION			0.00		0.00
4. COMMUNITY FACILITIES AND IMPROVEMENTS					
a. Senior Centers			0.00		0.00
b. Recreational Facilities			0.00		0.00
c. Centers for the Handicapped			0.00		0.00
d. Neighborhood Facilities			0.00		0.00
e. Removal of Architectural Barriers			0.00		0.00
f. Other			0.00		0.00
5. WATER / SEWER / FLOOD AND DRAINAGE					
a. Water Facilities			0.00		0.00
b. Sewer Facilities			0.00		0.00
c. Flood & Drainage Facilities			0.00		0.00
d. Assessments			0.00		0.00
e. Other Utilities			0.00		0.00
6. STREETS					
a. Street Improvements			0.00		0.00
b. Sidewalk / Pedestrian Malls / Streetscape			0.00		0.00
c. Parking Facilities			0.00		0.00

LINE ITEM / ACTIVITY	SMALL CITIES HARD COSTS	SMALL CITIES PROGRAM COSTS	SMALL CITIES TOTAL ACTIVITY COSTS	OTHER COSTS FUNDED BY OTHER SOURCES	TOTAL ACTIVITY COSTS (Sum of SC Total Activity Costs + All Other Costs)
7. INTERIM EMERGENCY REPAIRS			0.00		0.00
8. PUBLIC / SOCIAL SERVICES			0.00		0.00
9. RELOCATION			0.00		0.00
10. REHABILITATION, PRESERVATION, AND HOUSING ACTIVITIES					
a. Rehabilitation of Public Residential Structures			0.00		0.00
b. Rehabilitation of Private Residential Structures			0.00		0.00
c. Code Enforcement			0.00		0.00
d. Historic Preservation			0.00		0.00
e. Public Housing Modernization			0.00		0.00
f. Rehabilitation of Commercial Buildings			0.00		0.00
11. ECONOMIC DEVELOPMENT ACTIVITIES					
a. Job Creation / Retention for Private For -Profit Corporation			0.00		0.00
b. Job Creation / Retention for Private Non -Profit Corporation			0.00		0.00
c. Micro-enterprise Loan Program			0.00		0.00
12. SPECIAL ACTIVITIES BY NON-PROFIT CORPORATION			0.00		0.00
13. DOWNPAYMENT ASSISTANCE			0.00		0.00
14. SUBTOTAL (Sum of Lines 1-13)	\$ -	\$ -	\$ -	\$ -	\$ -
15. PLANNING					
a. Development of a Comprehensive Community Development Plan			0.00		0.00
b. Development of a Policy, Management, Capacity Building			0.00		0.00
c. Special Functional Planning Activities			0.00		0.00
16. GENERAL ADMINISTRATION					
a. General management, Oversight, and Coordination			0.00		0.00
b. Indirect Costs			0.00		0.00
c. Citizen Participation			0.00		0.00
d. Environmental Assessment			0.00		0.00
17. TOTAL (Sum of Lines 1-16)	\$ -	\$ -	0.00	\$ -	\$ -

PART B: BLOCK GRANT RESOURCES FOR PROJECT ACTIVITY COSTS		
1. Small Cities Grant Amount ("Small Cities Total Project Costs" from Line 17 of Part A)	\$	-
2. Program Income	\$	-
3. TOTAL BLOCK GRANT RESOURCES (Sum of Lines 1 & 2 of Part B)	\$	-

PART C: IDENTIFICATION OF OTHER FUNDING SOURCES			
NAME OF ALL OTHER FUNDING SOURCES	CASH	IN-KIND SERVICES	TOTAL
1.			\$ -
2.		\$ -	\$ -
3.	\$ -	\$ -	\$ -
4. TOTAL ALL OTHER FUNDING SOURCES (Sum of Lines 1-3 of Part C)	\$ -	\$ -	\$ -

I request approval of the Small Cities Finance Plan & Budget:

Signature of Authorized Agent of Grantee / Sponsor

Date

(TYPE or PRINT) Name and Title

Approved by:

Evonne Klein
Commissioner
Department of Housing

Date