

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %
	Unique Clients	907	1,006	-10%
	Admits	794	976	-19% ▼
	Discharges	765	911	-16% ▼
	Service Hours	9,895	9,333	6%
	Bed Days	11,892	10,970	8%
	S.Rehab/PHP/IOP	1,529	1,828	-16% ▼

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 538 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Overall		95%	80%	91%
✓ Participation in Treatment		95%	80%	92%
✓ Quality and Appropriateness		94%	80%	93%
✓ Respect		93%	80%	91%
✓ General Satisfaction		93%	80%	92%
✓ Outcome		89%	80%	83%
✓ Access		88%	80%	88%
✓ Recovery		88%	80%	79%

Satisfied %    |    Goal %    0-80%    80-100%    Goal Met    Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Medication Assisted Treatment	417	36.8%
	Outpatient	184	16.2%
	Residential Services	147	13.0%
	Case Management	133	11.7%
	PHP	112	9.9%
	IOP	104	9.2%
	<b>Mental Health</b>	Case Management	36

### Client Demographics

Age	#	%	State Avg	Gender	#	%	State Avg		
18-25	103	11%	16%	Male	597	66%	60%		
26-34	246	27%	23%	Female	310	34%	40%		
35-44	223	25%	20%	<b>Race</b>	White/Caucasian	417	46%	65%	
45-54	245	27%	24%		Other	348	38%	14%	
55-64	83	9%	14%		Black/African American	124	14%	17%	
65+	6	1%	4%		Am. Indian/Native Alaskan	9	1%	1%	
<b>Ethnicity</b>	Non-Hispanic	428	47%		75%	Multiple Races	4	0%	1%
	Hisp-Puerto Rican	352	39%		12%	Unknown	3	0%	3%
	Hispanic-Other	94	10%		6%	Asian	1	0%	1%
	Hispanic-Mexican	22	2%	0%	Hawaiian/Other Pacific Islander	1	0%	0%	
Unknown	9	1%	6%						
Hispanic-Cuban	2	0%	0%						

Unique Clients    |    State Avg    > 10% Over State Avg    > 10% Under State Avg

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	23	22	5%
Admits	2	2	0%
Discharges	4	1	300% ▲
Service Hours	803	877	-8%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		22	96%	85%	91%	11% ▲

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		19	95%	90%	92%	5%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	99%

On-Time Periodic	Actual	State Avg
6 Month Updates	68%	79%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 53 Active Supportive Housing – Development Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	7	6	17% ▲
Admits	2	-	
Discharges	1	1	0%
Service Hours	167	303	-45% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		2	29%	85%	91%	-56% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		5	83%	90%	92%	-7%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		79%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

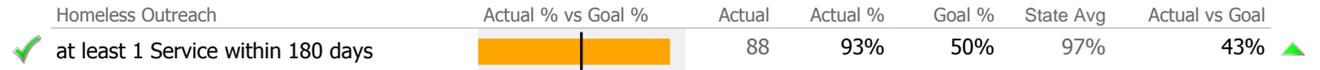
Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 53 Active Supportive Housing – Development Programs

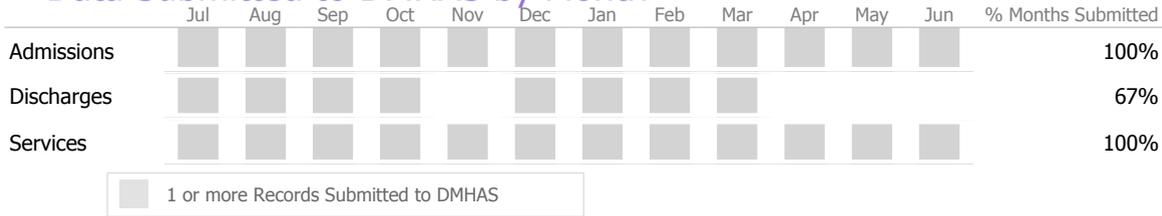
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	133	185	-28% ▼
Admits	100	154	-35% ▼
Discharges	89	155	-43% ▼
Service Hours	139	243	-43% ▼

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 6 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	417	488	-15% ▼
Admits	153	276	-45% ▼
Discharges	153	222	-31% ▼
Service Hours	4,155	3,716	12% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	100%	98%
<b>On-Time Periodic</b>		
6 Month Updates	68%	87%
<b>Cooccurring</b>		
MH Screen Complete	100%	92%
SA Screen Complete	100%	92%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	99%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		90	60%	50%	56%	10% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		337	77%	50%	71%	27% ▲
Not Arrested		433	99%	75%	96%	24% ▲
Stable Living Situation		416	95%	90%	94%	5%
Employed		150	34%	40%	40%	-6%
Self Help		219	50%	60%	55%	-10%
Improved/Maintained Axis V GAF Score		149	38%	75%	75%	-37% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		272	95%	90%	91%	5%

### Service Engagement

Medication Assisted Treatment	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Length of Stay over 1 Year		249	60%	50%	64%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 26 Active Methadone Maintenance Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	90	-47% ▼
Admits	42	78	-46% ▼
Discharges	42	85	-51% ▼
Service Hours	496	908	-45% ▼
Social Rehab/PHP/IOP Days	354	974	-64% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	96%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	8%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	75%
SA Screen Complete	100%	75%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		23	55%	50%	42%	5%
No Re-admit within 30 Days of Discharge		35	83%	85%	67%	-2%
Follow-up within 30 Days of Discharge		13	57%	90%	42%	-33% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		42	100%	75%	88%	25% ▲
Stable Living Situation		43	84%	95%	77%	-11% ▼
Self Help		25	49%	60%	55%	-11% ▼
Employed		5	10%	50%	17%	-40% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		10	100%	90%	86%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■		■	■	■	■	■	■	■	■	92%
Discharges	■	■	■	■		■	■	■	■	■	■	■	92%
Services	■	■	■	■	■	■		■	■		■	■	83%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ▲ Goal Met    ● Below Goal

\* State Avg based on 14 Active Partial Hospitalization Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	59	51	16% ▲
Admits	42	33	27% ▲
Discharges	35	31	13% ▲
Service Hours	978	768	27% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
Valid TEDS Data	100%	95%
<b>On-Time Periodic</b>		
6 Month Updates	100%	33%
<b>Cooccurring</b>		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	92%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		21	60%	50%	51%	10% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		61	98%	75%	89%	23% ▲
Self Help		48	77%	60%	25%	17% ▲
Abstinence/Reduced Drug Use		43	69%	55%	58%	14% ▲
Employed		38	61%	50%	37%	11% ▲
Stable Living Situation		61	98%	95%	87%	3% ▲
Improved/Maintained Axis V GAF Score		28	64%	75%	59%	-11% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		24	89%	90%	82%	-1%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		37	90%	75%	73%	15% ▲

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	54	46	17% ▲
Admits	41	33	24% ▲
Discharges	37	32	16% ▲
Service Hours	533	526	1%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
Valid TEDS Data	100%	95%
<b>On-Time Periodic</b>		
6 Month Updates	33%	33%
<b>Cooccurring</b>		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	92%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		27	73%	50%	51%	23% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		51	89%	55%	58%	34% ▲
Not Arrested		56	98%	75%	89%	23% ▲
Stable Living Situation		55	96%	95%	87%	1%
Improved/Maintained Axis V GAF Score		32	80%	75%	59%	5%
Self Help		18	32%	60%	25%	-28% ▼
Employed		9	16%	50%	37%	-34% ▼

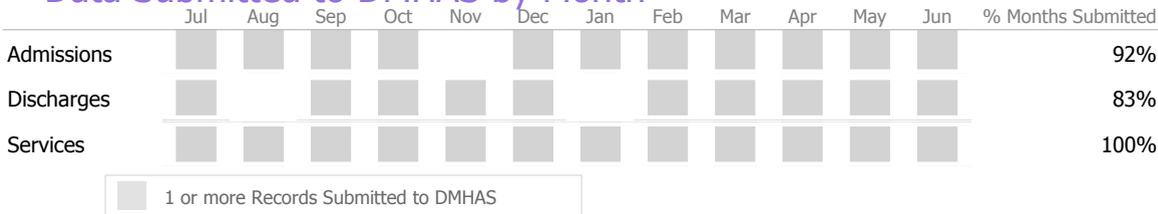
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		20	100%	90%	82%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		37	90%	75%	73%	15% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	64	68	-6%
Admits	61	64	-5%
Discharges	56	67	-16% ▼
Service Hours	1,040	986	6%
Social Rehab/PHP/IOP Days	0	0	

### Data Submission Quality

Data Entry		Actual	State Avg
✓ Valid NOMS Data		100%	96%
✓ Valid TEDS Data		100%	100%
On-Time Periodic		Actual	State Avg
6 Month Updates		N/A	8%
Cooccurring		Actual	State Avg
✓ MH Screen Complete		100%	75%
✓ SA Screen Complete		100%	75%
Diagnosis		Actual	State Avg
✓ Valid Axis I Diagnosis		100%	100%
✓ Valid Axis V GAF Score		100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		41	73%	50%	42%	23% ▲
✓ No Re-admit within 30 Days of Discharge		53	95%	85%	67%	10%
● Follow-up within 30 Days of Discharge		29	71%	90%	42%	-19% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		48	71%	60%	55%	11% ▲
✓ Stable Living Situation		65	96%	95%	77%	1%
✓ Improved/Maintained Axis V GAF Score		48	86%	75%	88%	11% ▲
● Employed		18	26%	50%	17%	-24% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		7	58%	90%	86%	-32% ▼

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions													100%
Discharges													100%
Services													92%

1 or more Records Submitted to DMHAS

> 10% Over < 10% Under

Actual Goal Goal Met Below Goal

\* State Avg based on 14 Active Partial Hospitalization Services Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	104	73	42% ▲
Admits	99	71	39% ▲
Discharges	97	69	41% ▲
Service Hours	92	95	-3%
Social Rehab/PHP/IOP Days	1,175	854	38% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	95%
Valid TEDS Data	100%	99%
<b>On-Time Periodic</b>		
6 Month Updates	N/A	6%
<b>Cooccurring</b>		
MH Screen Complete	100%	93%
SA Screen Complete	100%	93%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	98%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		67	69%	50%	60%	19% ▲
● Follow-up within 30 Days of Discharge		33	49%	90%	48%	-41% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		106	97%	75%	94%	22% ▲
✓ Improved/Maintained Axis V GAF Score		93	96%	75%	80%	21% ▲
✓ Stable Living Situation		104	95%	95%	93%	0%
● Abstinence/Reduced Drug Use		53	49%	55%	64%	-6%
● Self Help		28	26%	60%	49%	-34% ▼
● Employed		16	15%	50%	28%	-35% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		12	100%	90%	76%	10%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 50 Active Standard IOP Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	11	-27% ▼
Admits	4	7	-43% ▼
Discharges	7	7	0%
Service Hours	64	57	12% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		6	75%	85%	91%	-10%

### Service Utilization

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		1	100%	90%	92%	10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		79%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    |    Goal    Goal Met    Below Goal

\* State Avg based on 53 Active Supportive Housing – Development Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	55	52	6%
Admits	50	49	2%
Discharges	49	47	4%
Bed Days	3,059	2,124	44% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	98%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	40%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		47	96%	85%	64%	11% ▲
● No Re-admit within 30 Days of Discharge		30	61%	85%	74%	-24% ▼
● Follow-up within 30 Days of Discharge		34	72%	90%	63%	-18% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Abstinence/Reduced Drug Use		54	95%	70%	89%	25% ▲
✓ Improved/Maintained Axis V GAF Score		48	98%	75%	91%	23% ▲
● Employed		4	7%	60%	32%	-53% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		6	66 days	0.1	140%	90%	93%	50% ▲

Legend: ■ < 90% ■ 90-110% ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 12 Active Transitional/Halfway House 3.1 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	84	104	-19% ▼
Admits	82	99	-17% ▼
Discharges	86	99	-13% ▼
Bed Days	2,100	2,631	-20% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	92%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	100%	99%
SA Screen Complete	100%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		75	87%	80%	81%	7%
✓ No Re-admit within 30 Days of Discharge		85	99%	85%	94%	14% ▲
● Follow-up within 30 Days of Discharge		64	85%	90%	57%	-5%

### Recovery

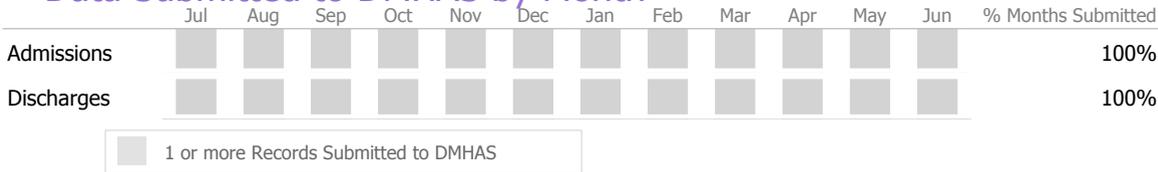
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Self Help		80	90%	60%	63%	30% ▲
✓ Improved/Maintained Axis V GAF Score		85	99%	75%	95%	24% ▲
● Abstinence/Reduced Drug Use		9	10%	70%	49%	-60% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
● Avg Utilization Rate		10	26 days	0.1	58%	90%	85%	-32% ▼

Legend: ■ < 90%    ■ 90-110%    ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

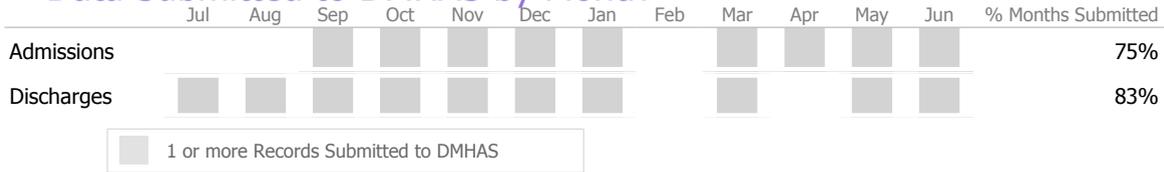
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 13 Active SA Intensive Res. Rehabilitation 3.7 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	26	4%
Admits	22	23	-4%
Discharges	21	21	0%
Bed Days	3,775	3,513	7%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 4 Active Other Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	73	62	18% ▲
Admits	47	47	0%
Discharges	42	36	17% ▲
Service Hours	1,427	854	67% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	95%
Valid TEDS Data	100%	95%
<b>On-Time Periodic</b>		
6 Month Updates	100%	33%
<b>Cooccurring</b>		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	92%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		29	69%	50%	51%	19% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		71	96%	75%	89%	21% ▲
Employed		50	68%	50%	37%	18% ▲
Abstinence/Reduced Drug Use		46	62%	55%	58%	7%
Stable Living Situation		73	99%	95%	87%	4%
Self Help		42	57%	60%	25%	-3%
Improved/Maintained Axis V GAF Score		36	75%	75%	59%	0%

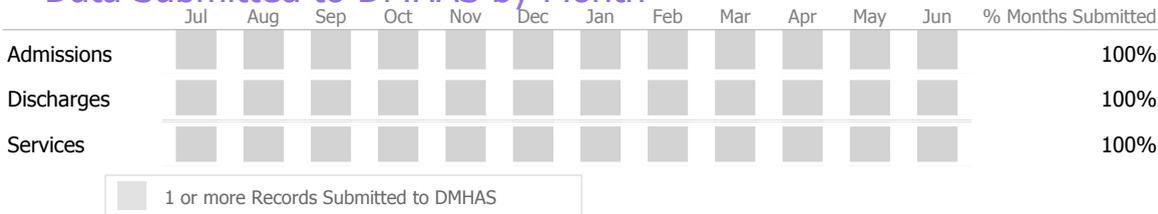
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		30	94%	90%	82%	4%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		42	89%	75%	73%	14% ▲

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

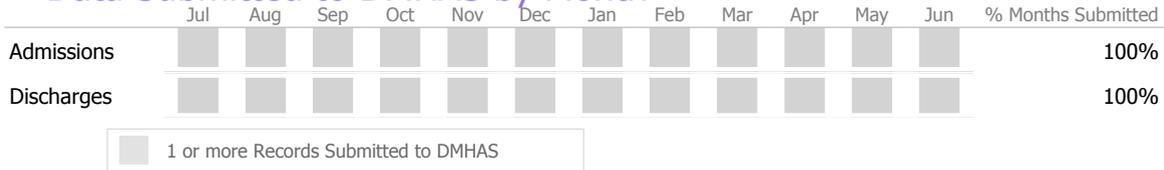
■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	52	44	18% ▲
Admits	47	40	18% ▲
Discharges	46	38	21% ▲
Bed Days	2,958	2,702	9%

### Data Submitted to DMHAS by Month



\* State Avg based on 13 Active Recovery House Programs