

### Provider Activity

Monthly Trend	Measure	Actual	1 Yr Ago	Variance %	
	Unique Clients	4,320	3,892	11%	▲
	Admits	4,300	3,889	11%	▲
	Discharges	3,943	3,818	3%	
	Service Hours	16,765	12,707	32%	▲
	Bed Days	39,493	40,378	-2%	

▲ > 10% Over 1 Yr Ago    ▼ > 10% Under 1Yr Ago

### Consumer Satisfaction Survey (Based on 183 FY13 Surveys)

Question Domain	Satisfied % vs Goal%	Satisfied %	Goal %	State Avg
✓ Quality and Appropriateness		100%	80%	93%
✓ Participation in Treatment		100%	80%	92%
✓ General Satisfaction		100%	80%	92%
✓ Overall		100%	80%	91%
✓ Access		100%	80%	88%
✓ Outcome		100%	80%	83%
✓ Recovery		100%	80%	79%
✓ Respect		99%	80%	91%

Satisfied % | Goal % | 0-80% | 80-100% | ✓ Goal Met | ● Under Goal

### Clients by Level of Care

Program Type	Level of Care Type	#	%
<b>Addiction</b>	Outpatient	1,435	31.1%
	Residential Services	1,369	29.7%
	Case Management	263	5.7%
<b>Forensic SA</b>	Forensics Community-based	1,523	33.0%
<b>Mental Health</b>	Case Management	27	0.6%

### Client Demographics

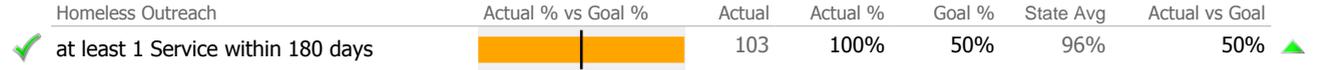
Age	#	%	State Avg	Gender	#	%	State Avg	
18-25	1,091	26%	16%	Male	3,125	72%	60%	
26-34	1,128	27%	23%	Female	1,192	28%	40%	
35-44	752	18%	20%	<b>Race</b>	White/Caucasian	3,451	80%	65%
45-54	801	19%	24%		Other	524	12%	14%
55-64	394	9%	14%		Black/African American	249	6%	17%
65+	75	2%	4%		Unknown	60	1%	3%
					Asian	21	0%	1%
<b>Ethnicity</b>	Non-Hispanic	3,513	81%	75%	Am. Indian/Native Alaskan	7	0%	1%
	Hispanic-Other	324	8%	6%	Hawaiian/Other Pacific Islander	6	0%	0%
	Hisp-Puerto Rican	278	6%	12%	Multiple Races	2	0%	1%
	Unknown	168	4%	6%				
	Hispanic-Mexican	29	1%	0%				
Hispanic-Cuban	8	0%	0%					

Unique Clients | State Avg | ▲ > 10% Over State Avg | ▼ > 10% Under State Avg

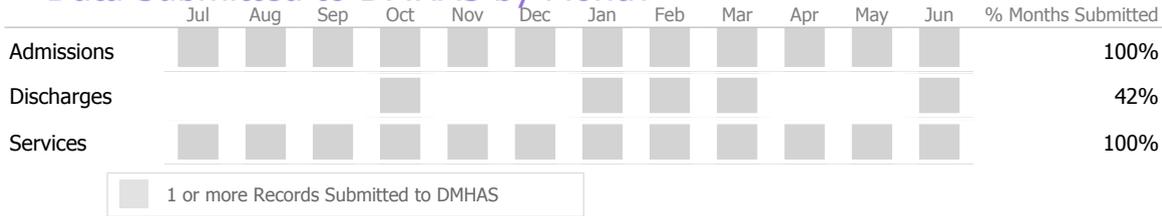
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	218	127	72% ▲
Admits	103	121	-15% ▼
Discharges	94	19	395% ▲
Service Hours	742	314	136% ▲

### Service Engagement



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 6 Active Outreach & Engagement Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	8	10	-20% ▼
Admits	3	3	0%
Discharges	2	5	-60% ▼
Service Hours	82	113	-27% ▼

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Treatment Completed Successfully		1	50%	75%	66%	-25% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		6	100%	90%	75%	10%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		3	100%	75%	69%	25% ▲

### Data Submission Quality

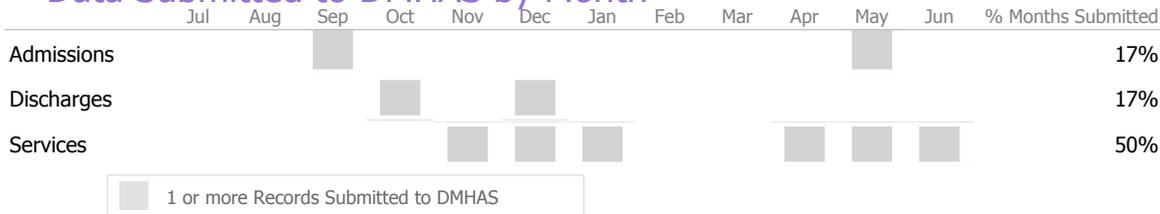
Data Entry	Actual	State Avg
Valid NOMS Data		96%
Valid TEDS Data		45%

On-Time Periodic	Actual	State Avg
6 Month Updates		33%

Cooccurring	Actual	State Avg
MH Screen Complete		74%
SA Screen Complete		74%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		99%
✓ Valid Axis V GAF Score		75%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Gambling Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	383	0	
Admits	415	-	
Discharges	282	-	
Service Hours	2,771	-	

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	95%
Valid TEDS Data	96%	94%
On-Time Periodic		
6 Month Updates	65%	34%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	98%	99%
Valid Axis V GAF Score	99%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		187	66%	50%	52%	16% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Not Arrested		351	85%	75%	89%	10%
Employed		171	41%	50%	37%	-9%
Abstinence/Reduced Drug Use		185	45%	55%	58%	-10% ▼
Stable Living Situation		352	85%	95%	87%	-10%
Improved/Maintained Axis V GAF Score		219	73%	75%	60%	-2%
Self Help		39	9%	60%	25%	-51% ▼

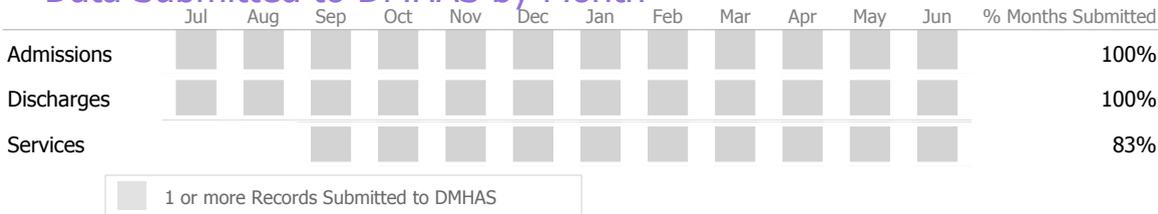
### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		109	82%	90%	84%	-8%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		212	55%	75%	74%	-20% ▼

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	567	677	-16% ▼
Admits	448	493	-9%
Discharges	396	560	-29% ▼
Service Hours	7,354	6,738	9%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	95%
Valid TEDS Data	99%	94%
On-Time Periodic		
6 Month Updates	88%	34%
Cooccurring		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
Diagnosis		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		226	57%	50%	52%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		493	81%	75%	89%	6%
✓ Employed		326	53%	50%	37%	3%
● Abstinence/Reduced Drug Use		303	50%	55%	58%	-5%
● Stable Living Situation		533	87%	95%	87%	-8%
● Improved/Maintained Axis V GAF Score		333	70%	75%	60%	-5%
● Self Help		141	23%	60%	25%	-37% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		197	91%	90%	84%	1%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		300	71%	75%	74%	-4%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	76	78	-3%
Admits	28	51	-45% ▼
Discharges	21	33	-36% ▼
Service Hours	1,106	902	23% ▲

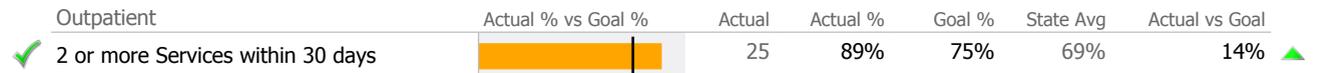
### Discharge Outcomes



### Service Utilization



### Service Engagement



### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%
Valid TEDS Data		45%

On-Time Periodic	Actual	State Avg
6 Month Updates		33%

Cooccurring	Actual	State Avg
MH Screen Complete		74%
SA Screen Complete		74%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		99%
Valid Axis V GAF Score		75%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

Actual    | Goal    Goal Met    Below Goal

\* State Avg based on 10 Active Gambling Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	104	127	-18% ▼
Admits	85	98	-13% ▼
Discharges	98	108	-9%
Service Hours	1,106	780	42% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	96%	95%
Valid TEDS Data	98%	94%
<b>On-Time Periodic</b>		
6 Month Updates	94%	34%
<b>Cooccurring</b>		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	100%	99%
Valid Axis V GAF Score	100%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		56	57%	50%	52%	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		112	86%	75%	89%	11% ▲
● Stable Living Situation		120	92%	95%	87%	-3%
● Abstinence/Reduced Drug Use		61	47%	55%	58%	-8%
● Improved/Maintained Axis V GAF Score		77	68%	75%	60%	-7%
● Employed		45	35%	50%	37%	-15% ▼
● Self Help		24	18%	60%	25%	-42% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		29	91%	90%	84%	1%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ 2 or more Services within 30 days		57	84%	75%	74%	9%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	380	350	9%
Admits	365	332	10%
Discharges	364	336	8%
Bed Days	7,309	9,356	-22% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	99%	92%
Valid TEDS Data	100%	100%

On-Time Periodic	Actual	State Avg
6 Month Updates	N/A	0%

Cooccurring	Actual	State Avg
MH Screen Complete	99%	99%
SA Screen Complete	99%	99%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis	100%	100%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		262	72%	80%	81%	-8%
No Re-admit within 30 Days of Discharge		340	93%	85%	94%	8%
Follow-up within 30 Days of Discharge		134	51%	90%	58%	-39% ▼

### Recovery

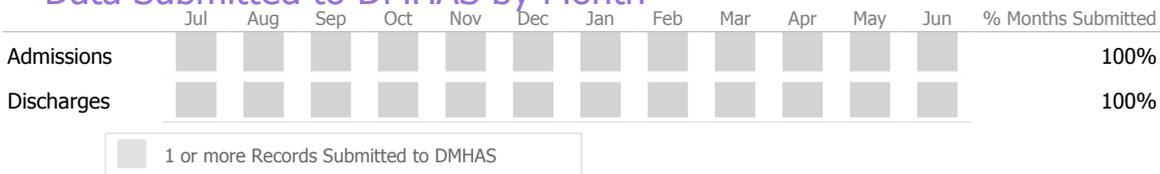
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		310	85%	75%	95%	10%
Self Help		222	58%	60%	63%	-2%
Abstinence/Reduced Drug Use		50	13%	70%	49%	-57% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		22	22 days	0.1	91%	90%	86%	1%

Legend: ■ < 90%    ■ 90-110%    ■ >110%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 13 Active SA Intensive Res. Rehabilitation 3.7 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	251	256	-2%
Admits	221	225	-2%
Discharges	234	219	7%
Service Hours	2,702	3,157	-14% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	94%	95%
Valid TEDS Data	98%	94%
<b>On-Time Periodic</b>		
6 Month Updates	100%	34%
<b>Cooccurring</b>		
MH Screen Complete	100%	95%
SA Screen Complete	100%	95%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	100%	91%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		142	61%	50%	52%	11% ▲

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Not Arrested		241	82%	75%	89%	7%
● Employed		125	43%	50%	37%	-7%
✓ Improved/Maintained Axis V GAF Score		184	75%	75%	60%	0%
● Abstinence/Reduced Drug Use		134	46%	55%	58%	-9%
● Stable Living Situation		245	84%	95%	87%	-11% ▼
● Self Help		46	16%	60%	25%	-44% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● Clients Receiving Services		51	85%	90%	84%	-5%

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
● 2 or more Services within 30 days		132	67%	75%	74%	-8%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%
Services	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over ▼ < 10% Under

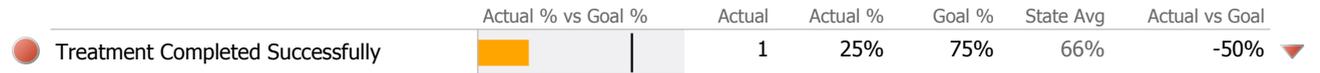
■ Actual | Goal ✓ Goal Met ● Below Goal

\* State Avg based on 117 Active Standard Outpatient Programs

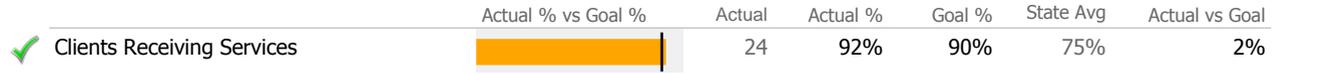
### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	30	0%
Admits	8	6	33% ▲
Discharges	4	8	-50% ▼
Service Hours	272	310	-12% ▼

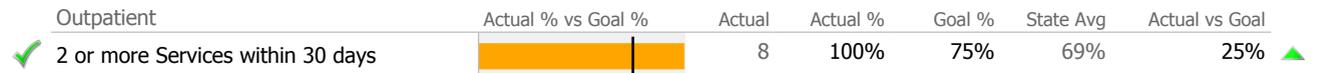
### Discharge Outcomes



### Service Utilization



### Service Engagement



### Data Submission Quality



### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Gambling Outpatient Programs

**PTIP - 23 Poplar St. 620710**

Midwestern CT Council on Alcoholism (MCCA)

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

Connecticut Dept of Mental Health and Addiction Services

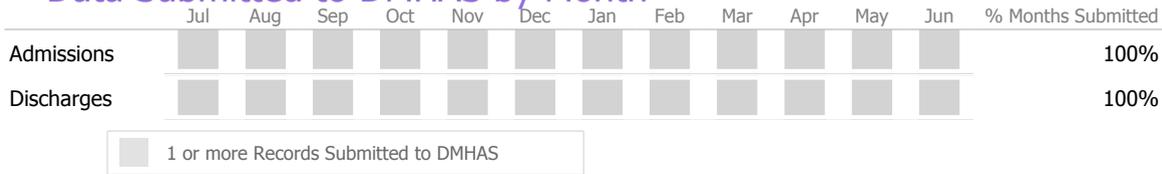
Program Quality Dashboard

Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	165	182	-9%
Admits	89	111	-20% ▼
Discharges	88	106	-17% ▼

### Data Submitted to DMHAS by Month

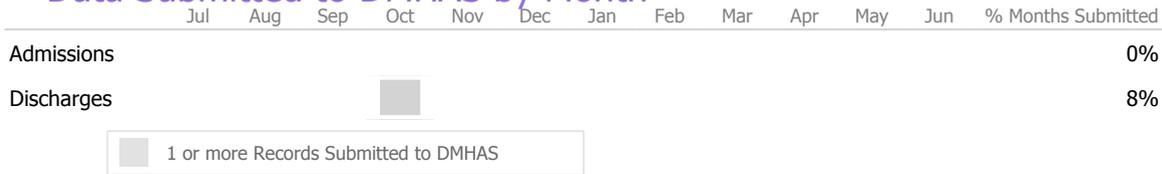


\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	2	2	0%
Admits	-	1	-100% ▼
Discharges	1	-	

### Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

**PTIP-38 Old Ridgebury Rd. 620708**

Midwestern CT Council on Alcoholism (MCCA)

Forensic SA - Forensics Community-based - Pre-trial Intervention Programs

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

**Program Activity**

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	889	821	8%
Admits	545	499	9%
Discharges	451	477	-5%

**Data Submitted to DMHAS by Month**



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	497	522	-5%
Admits	293	297	-1%
Discharges	272	318	-14% ▼

### Data Submitted to DMHAS by Month



\* State Avg based on 16 Active Pre-trial Intervention Programs Programs

# Residential Detox 945353

Midwestern CT Council on Alcoholism (MCCA)

Addiction - Residential Services - Medically Monitored Detox 3.7D

Connecticut Dept of Mental Health and Addiction Services

Program Quality Dashboard

Reporting Period: July 2013 - June 2014 (Data as of Sep 16, 2014)

## Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	903	847	7%
Admits	1,101	1,004	10%
Discharges	1,099	1,004	9%
Bed Days	4,183	4,955	-16% ▼

## Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Treatment Completed Successfully		978	89%	80%	79%	9%
✓ No Re-admit within 30 Days of Discharge		983	89%	85%	86%	4%
● Follow-up within 30 Days of Discharge		526	54%	90%	55%	-36% ▼

## Data Submission Quality

Data Entry	Actual	State Avg
✓ Valid NOMS Data		95%
✓ Valid TEDS Data		100%

## Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
✓ Avg Utilization Rate		12	4 days	0.0	96%	90%	85%	6%

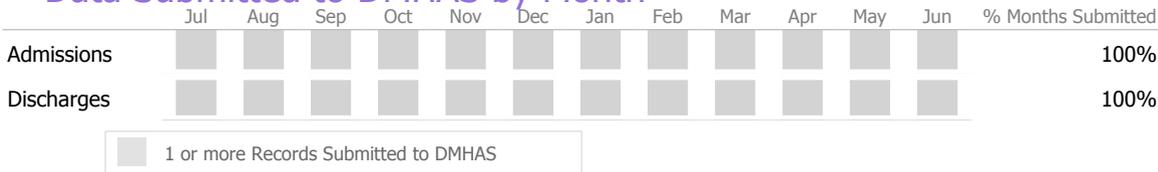
Legend: ■ < 90% ■ 90-110% ■ > 110%

On-Time Periodic	Actual	State Avg
6 Month Updates		N/A

Cooccurring	Actual	State Avg
MH Screen Complete		95%
SA Screen Complete		95%

Diagnosis	Actual	State Avg
✓ Valid Axis I Diagnosis		100%
✓ Valid Axis V GAF Score		99%

## Data Submitted to DMHAS by Month



\* State Avg based on 8 Active Medically Monitored Detox 3.7D Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	49	40	23% ▲
Admits	14	20	-30% ▼
Discharges	-	5	-100% ▼
Service Hours	89	29	203% ▲

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		N/A	N/A	75%	66%	N/A

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		19	39%	90%	75%	-51% ▼

### Service Engagement

Outpatient	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
2 or more Services within 30 days		5	36%	75%	69%	-39% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		96%
Valid TEDS Data		45%

On-Time Periodic	Actual	State Avg
6 Month Updates		33%

Cooccurring	Actual	State Avg
MH Screen Complete		74%
SA Screen Complete		74%

Diagnosis	Actual	State Avg
Valid Axis I Diagnosis		99%
Valid Axis V GAF Score		75%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

█ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 10 Active Gambling Outpatient Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	48	26	85% ▲
Admits	44	24	83% ▲
Discharges	2	22	-91% ▼
Service Hours	236	70	235% ▲

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	97%	94%
On-Time Periodic 6 Month Updates	13%	67%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		0	0%	50%	41%	-50% ▼

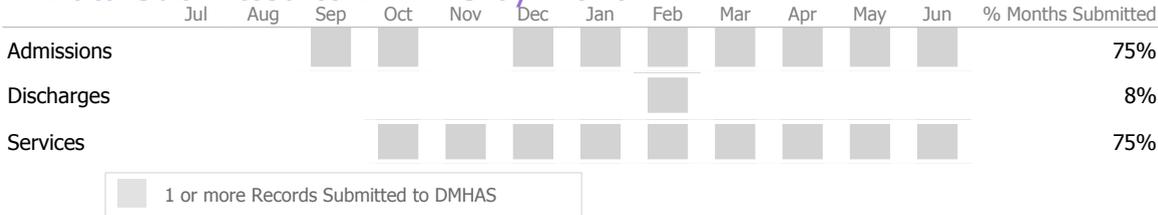
### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Stable Living Situation		40	83%	80%	77%	3%
Self Help		30	62%	60%	48%	2%
Employed		1	2%	20%	19%	-18% ▼

### Service Utilization

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Clients Receiving Services		46	100%	90%	93%	10%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    |    Goal    
 ✓ Goal Met    
 ● Below Goal

\* State Avg based on 17 Active Standard Case Management Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	376	410	-8%
Admits	401	443	-9%
Discharges	387	443	-13% ▼
Bed Days	9,529	6,171	54% ▲

### Data Submitted to DMHAS by Month



\* State Avg based on 13 Active Recovery House Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	27	32	-16% ▼
Admits	10	17	-41% ▼
Discharges	14	16	-13% ▼
Service Hours	305	286	7%

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Stable Living Situation		26	96%	85%	90%	11% ▲

### Service Utilization

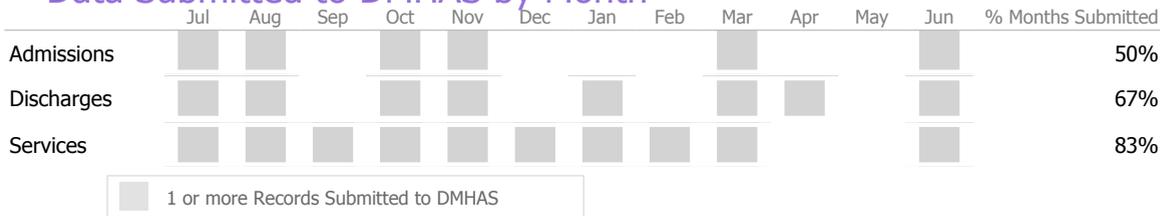
National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
✓ Clients Receiving Services		13	100%	90%	92%	10%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data		99%

On-Time Periodic	Actual	State Avg
6 Month Updates		79%

### Data Submitted to DMHAS by Month



▲ > 10% Over    ▼ < 10% Under

■ Actual    | Goal    ✓ Goal Met    ● Below Goal

\* State Avg based on 53 Active Supportive Housing – Development Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	30	46	-35% ▼
Admits	19	33	-42% ▼
Discharges	20	36	-44% ▼
Bed Days	3,580	4,985	-28% ▼

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	100%	99%
Valid TEDS Data	97%	99%
<b>On-Time Periodic</b>		
6 Month Updates	33%	25%
<b>Cooccurring</b>		
MH Screen Complete	0%	91%
SA Screen Complete	0%	91%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	97%	99%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		13	65%	60%	57%	5%
No Re-admit within 30 Days of Discharge		14	70%	85%	65%	-15% ▼
Follow-up within 30 Days of Discharge		3	23%	90%	32%	-67% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Abstinence/Reduced Drug Use		24	80%	70%	46%	10% ▲
Improved/Maintained Axis V GAF Score		20	91%	75%	85%	16% ▲

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		11	172 days	0.4	89%	90%	101%	-1%

Legend: ■ < 90%   ■ 90-110%   ■ > 110%

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over   ▼ < 10% Under

■ Actual   | Goal   ✓ Goal Met   ● Below Goal

\* State Avg based on 3 Active Long Term Care 3.3 Programs

### Program Activity

Measure	Actual	1 Yr Ago	Variance %
Unique Clients	147	144	2%
Admits	108	111	-3%
Discharges	114	102	12% ▲
Bed Days	14,892	14,911	0%

### Data Submission Quality

Data Entry	Actual	State Avg
Valid NOMS Data	98%	99%
Valid TEDS Data	99%	99%
<b>On-Time Periodic</b>		
6 Month Updates	0%	25%
<b>Cooccurring</b>		
MH Screen Complete	100%	91%
SA Screen Complete	100%	91%
<b>Diagnosis</b>		
Valid Axis I Diagnosis	99%	99%
Valid Axis V GAF Score	100%	100%

### Discharge Outcomes

	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Treatment Completed Successfully		63	55%	60%	57%	-5%
No Re-admit within 30 Days of Discharge		73	64%	85%	65%	-21% ▼
Follow-up within 30 Days of Discharge		21	33%	90%	32%	-57% ▼

### Recovery

National Recovery Measures (NOMS)	Actual % vs Goal %	Actual	Actual %	Goal %	State Avg	Actual vs Goal
Improved/Maintained Axis V GAF Score		97	84%	75%	85%	9%
Abstinence/Reduced Drug Use		59	39%	70%	46%	-31% ▼

### Bed Utilization

	12 Months Trend	Beds	Avg LOS	Turnover	Actual %	Goal %	State Avg	Actual vs Goal
Avg Utilization Rate		39	155 days	0.3	105%	90%	101%	15% ▲

Legend: < 90% (light blue), 90-110% (grey), > 110% (red)

### Data Submitted to DMHAS by Month

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	% Months Submitted
Admissions	■	■	■	■	■	■	■	■	■	■	■	■	100%
Discharges	■	■	■	■	■	■	■	■	■	■	■	■	100%

■ 1 or more Records Submitted to DMHAS

▲ > 10% Over    ▼ < 10% Under

Actual   
 |   
  Goal   
 ✓ Goal Met   
 ● Below Goal

\* State Avg based on 3 Active Long Term Care 3.3 Programs