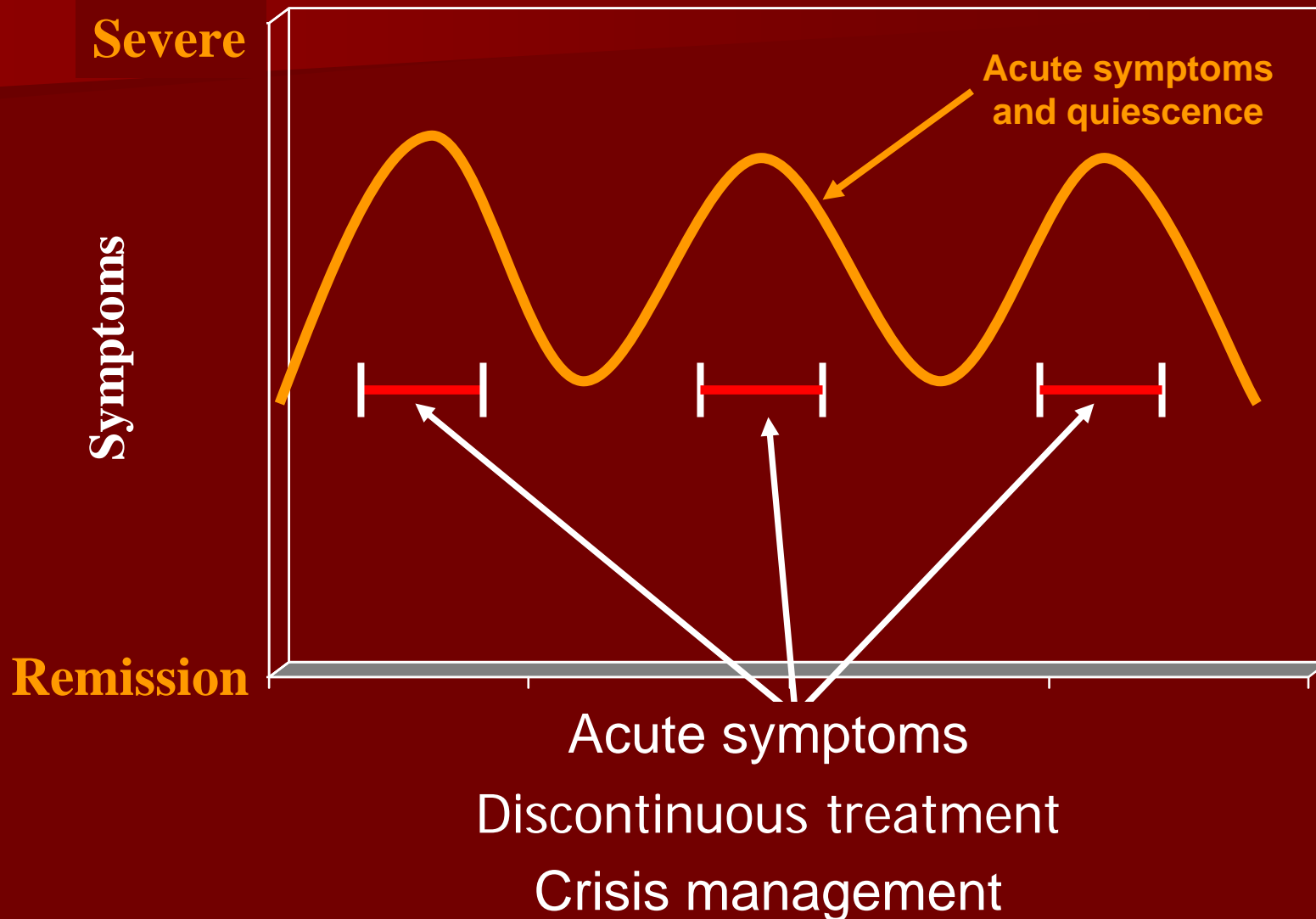


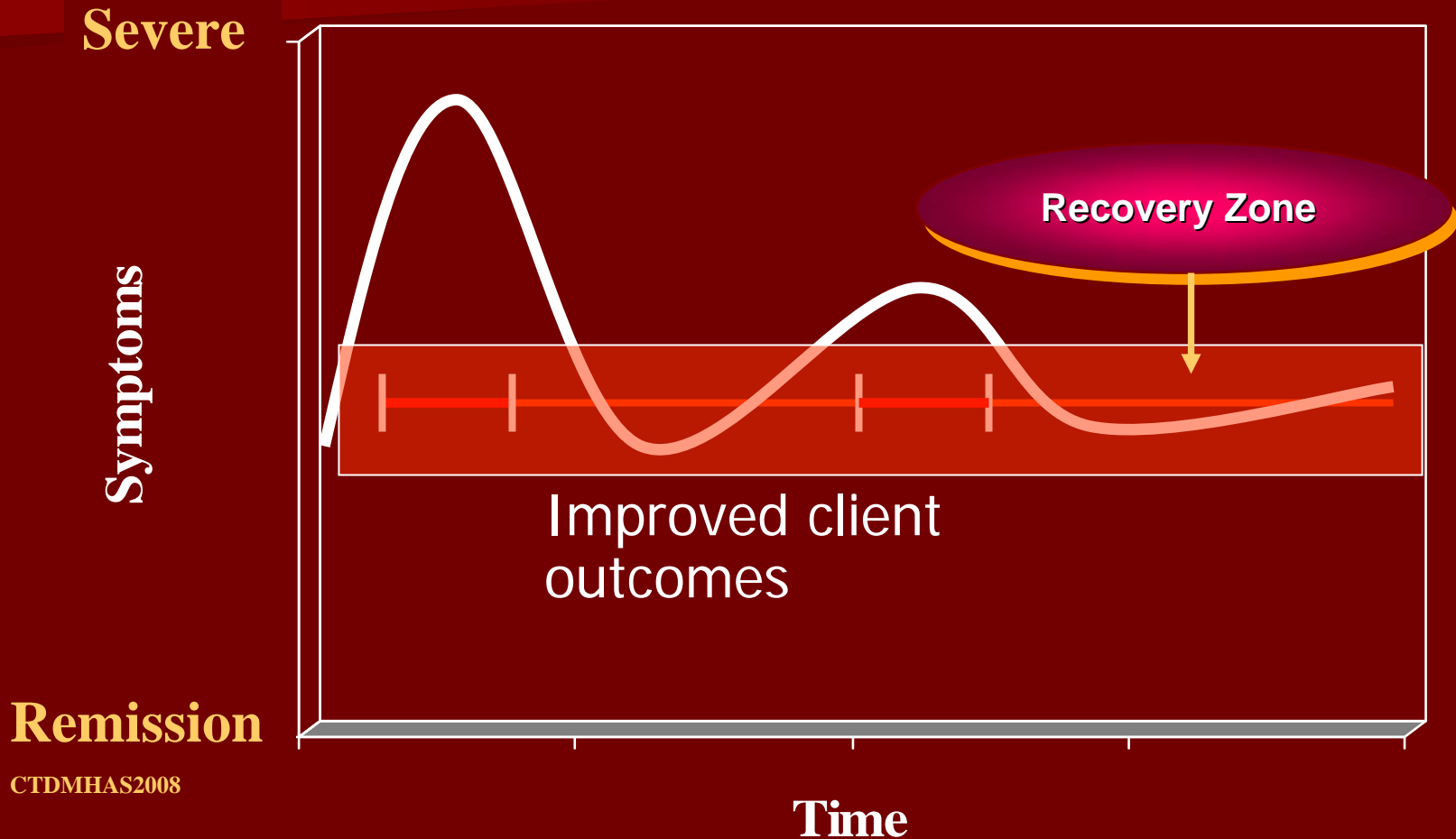
INTRODUCTORY REMARKS

2ND Annual Recovery Conference
Connecticut Certification Board
North Haven, Connecticut
May 22, 2008

The "natural history" of serious mental illness/substance use and (Too Often) Typical Service Response



Helping People Move into Recovery Zone



SATEP

■	CY1997	CY2001	CHANGE
Persons	1,383	2,061	49%
Admissions	2,904	3,090	6%

MORE ACCESS, BETTER CARE, DOLLAR
SMART

More persons yet same number of beds

ONE OUTCOME: RATE OF GROWTH GENERAL ASSISTANCE HEALTH PROGRAM

- FY1999 Versus FY2007 on Clients Served
4,523 8,474 (87% Increase)
- FY99 Vs FY07– Extraordinary Decreases
High Service Utilizers of acute care/crisis svcs
Proportion of costs allocated to acute care

RECOVERY ZONE SUSTAINERS

- Recovery Specialists
- Recovery Houses
- Basic Needs Program
- Recovery Support Services
- Recovery Telephone Supports
- Recovery Check Ups

RECOVERY SUPPORTS SERVICES COULD INCLUDE:

- Recovery guiding or coaching and assistance with basic needs
- Transportation to and from clinical, rehab and other recovery-oriented, community-focused activities
- Sober and supported housing options, e.g., transitional housing
- Post tx monitoring and support to assist in establishing and/or maintaining engagement in services and positive activities

THE FISCAL REALITIES OF



2008

2009

2010?

Factors That Drive The Allocation Of Resources

- When budgets are tight, priorities will emerge
- People will look for new and better ways of getting things done
- People will want you to “show them the data.”
- What we can't see, we don't fund.

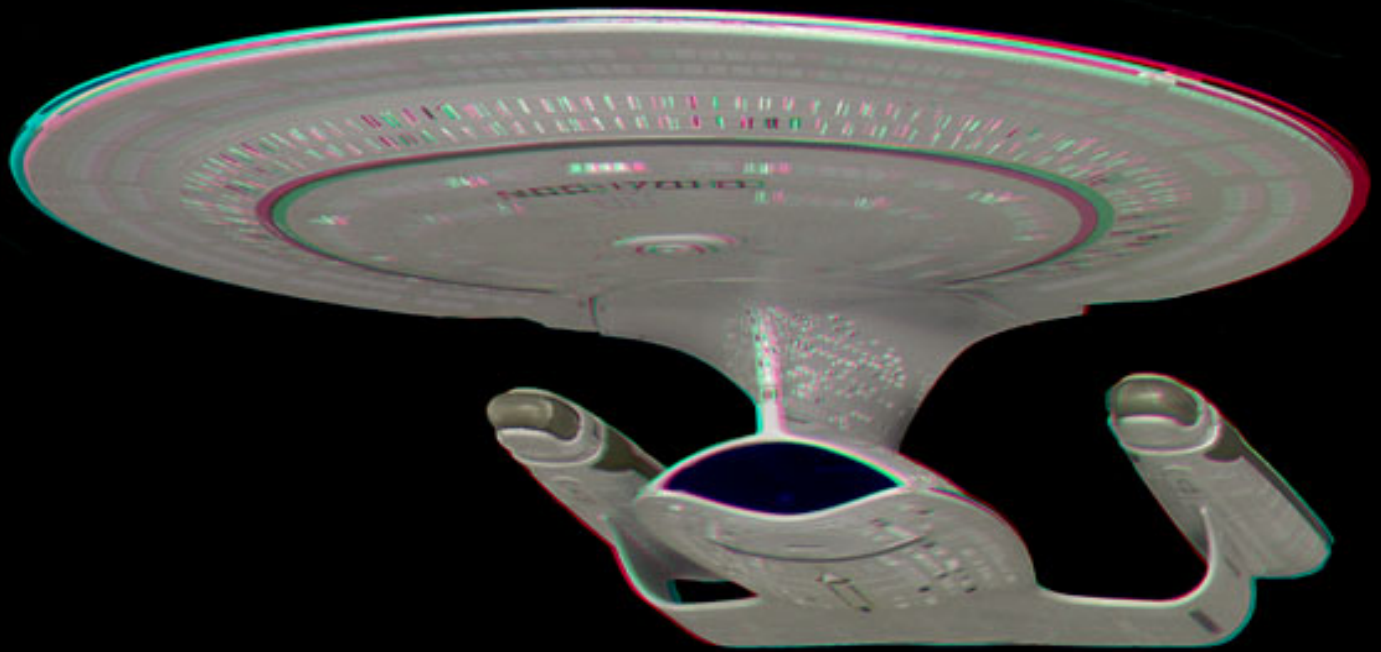
Keys To Surviving Tough Budget Times

- Continue to link the mission or focus of your program and team to the mission and focus of the agency or funder.
- Identify, develop and use pertinent data
- Build some bridges...put egos on the shelf
- Explore ideas of potential mutual benefit

Our Vision

HEALTHY PEOPLE, HEALTHY
COMMUNITIES...LET'S MAKE IT HAPPEN!

OVERALL HEALTH, ECONOMIC OPPORTUNITY AND THE
FULLEST QUALITY OF LIFE FOR ALL PEOPLE ACROSS
THE LIFESPAN IN SUPPORT OF THE HOPES,
STRENGTHS AND GOALS OF EVERY PERSON, FAMILY
AND COMMUNITY.



"STARSHIP DMHAS"

Challenge and Opportunity

- SUCCESSFUL INITIATIVES HAVE A 1000 FATHERS AND MOTHERS.
- FAILED INITIATIVES ARE ORPHANS...
- OUR JOURNEY TO A RECOVERY-ORIENTED AND TRANSFORMED SERVICE SYSTEM HAS TO HAVE MANY, MANY PARENTS (so that)
- "WHEN PEOPLE LEAD, THEIR LEADERS WILL FOLLOW."

DMHAS, THE EVIL EMPIRE

