

DEPARTMENT OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY COORDINATING COUNCIL MEETING MINUTES

Camp Rell, 38 Smith Street, Niantic, CT 06357

April 10, 2008

ATTENDEES: Steve Alvey, DEMHS; Martin Anderson, DAS; Bill Austin, CREPC; Tim Baldwin, Southbury; Brenda Bergeron, DEMHS; Peter Boynton, TSA; Sandra brown, Hart. Hosp.; Dave Brown, DEMHS; Wayne Dailey, DMHAS; Scott Devico, DEMHS; Douglas Dortenzio, Wallingford; Marion Evans, BHD; James Finley, CCM; Tom Gavaghan, DEMHS; Doug Glowacki, DEMHS; Libby Graham, DEMHS; Len Guercia, DPH; Bill Hackett, DEMHS; Betsy Hard, Bloomfield; Gordon Harris, DEMHS; Bill Higgins, CFPC; Peter Jongbloed, DOJ; Melanie Kerr, DEMHS; Ed Knapp, TSA; Bob Labanara, CCM; Walter Lippincott, CTNG; Mike Maglione, Waterbury; Thad Martin, CTNG; Sharon Mazzochi, DEMHS; Jim Mona, DOT; Ed Murray, DEMHS; Jim O'Leary, COST; Doug Pesce, DHS; Ray Philbrick, DPW; Ed Richards, Enfield; Dave Rodriguez, TSA; Tom Romano, DEMHS; Daniel Ronan, USCG; Gary Ruggiero, DEMHS; Wayne Sandford, DEMHS; Bob Scata, DEMHS; Vito Savino, USAR; Terry Schnure, OPM; Mike Spera, Old Saybrook; Dan Stebbins, USAO; Scott Szalkiewicz, DPH; James Thomas, DEMHS; Lee Toffey, DEMHS; Roy Walton, CTNG; Bob Ware, CTNG; and Gregory Waugh, DEMHS Intern.

I. WELCOME AND PLEDGE OF ALLEGIANCE

A. Meeting called to order by Commissioner Thomas at 1405 hours following the Naval Post Graduate School's Executive Education Seminar and Tabletop Drill.

II. PUBLIC COMMENTS

A. None

III. ACCEPTANCE OF MINUTES

A motion made to accept the minutes of the March 13, 2008 meeting by Marian Evans; seconded by Mike Maglione; unanimously approved.

IV. COMMUNICATION RECEIVED

A. Christopher Columbus Fellowship Foundation request for nominations for the 2008 Homeland Security Award.

V. SUBCOMMITTEE REPORTS

- A. Interoperability Committee – Reported on by Michael Varney. 10 PSIC grant – the scorecard was received on the grant application and was approved with no requests for further information. Investment Justification (IJ) approval should be forthcoming soon. 2) STOC's boxes – notification to the 40 municipalities regarding their acceptance of a STOC's box. All but one responded back and MOU's and training are soon to follow. 3) Communication REPT's in all five regions. 4) 700 MHz and 4.9 GHz planning and coordination meeting is upcoming.
- B. Citizen Corps Advisory Council – Report by Bill Austin. Handout presented to each attendee. 1) Five additional grants were approved. 2) IJ for Citizen Corp portion of the grant is complete. 3) Audit has shown 61 teams in 53 municipalities for a total of 2013 trained. Next meeting will be April 17th at 1pm in the Council Chambers.

- C. Credentialing Committee – Reported on by Betsy Hard. Minutes attached. Adopted definition of what credentialing is. Next topic is to decide who would be credentialed and how long that credentialing would last.
- D. Training/NIMS Committee – Wayne Sandford advised that there are no changes from last month's report.
- E. Incident Management Teams – Tim Baldwin reported that they are still editing the manual.
- F. Child Safety & Crisis Response: Deputy Commissioner Sandford advised that the Day Care flipcharts were delivered and a copy was given to all. A SWOT analysis was done with the group on March 27th. The results will be reviewed and future projects decided upon at the next meeting. The Governor's Office in cooperation with DEMHS, Public Safety and the Dept. of Education sponsored a conference on School Security at CCSU on March 27th with over 600 participants attending, another conference will be held this summer.
- G. Regional Collaboration Committee – Libby Graham reported that the next meeting will be held on May 13th at 9:30 am. Meetings have been scheduled in all five DEMHS regions to help coordinate resources, money and people.
- H. Medical Reserve Corps – Len Guercia advised that there has been no meeting since the report.

Motion to accept committee reports was made by Doug Dortenzio, seconded by Jim O'Leary, unanimously approved.

VI. UPDATES

- A. Grant Program – Reported on by Libby Graham and Doug Glowacki. See attached PowerPoint slides. Question and answer followed. Len Guercia asked to be put on record as advising that before investing in a new data system, go back to the old one and see what can be fixed or improved upon. Motion to accept the 2008 Investment Justifications by Mike Maglione, seconded by Marian Evans. Discussion ensued. Unanimously accepted with one abstention by Peter Boynton.
- B. CTIC – Commissioner Thomas advised that the next CTIC Advisory Board Meeting will be May 2nd. He also spoke about the National Fusion Center meeting that took place in San Francisco, CA and was attended by board members from CT.
- C. Urban Search & Rescue – Reported on by Sgt. Vito Savino. See attached full report. Also the team had a partial deployment to Shelton on a collapsed building call. Mattresses were seen in the portion of the building that had collapsed and the fear was that homeless persons may have staying in the abandoned building. The thermal imaging cameras were used followed by a canine search and the collapsed portion of the building was deemed to be empty of persons.
- D. Legislation – Scott Devico advised that the legislative session will end on May 7th. Two important pieces of legislation include 1) E911 database legislation is in appropriations, and 2) Legislation requiring Crisis Response Drill for Schools is being discussed.
- E. Other – None

VII. OLD BUSINESS

- A. None

VIII. NEW BUSINESS

- A. The next Coordinating Council meeting will be held on May 8th, not May 15th as stated on the agenda.
- B. There are no seats remaining for the CCM/DEMHS/DPH conference to be held on May 15th.
- C. Wayne Sandford advised of two new committees that are being formed. 1) The Private Sector Security Group which will meet again on May 20th and quarterly after that, and 2) a Transportation Security Group that will include all forms of transportation in the State will have it's first meeting at the end of the month.
- D. Commissioner Thomas introduced the new DEMHS Regional Trainers and advised that Bob Kenny will be the new Regional Coordinator for Region 5, with Roy Piper being transferred to Region 2.
- E. Len Guercia advised that a Suspicious Powder Training will be held in Cromwell on April 23rd and that 20 seats remain if anyone is interested in attending.
- F. Dr. Martin Anderson spoke of Incident Commander training to acquire the appropriate level of training for state agency personnel.
- G. Commissioner Thomas advised that the governor plans to hold a second Red Cross training for State Agency personnel as was done two years ago.

IX. INFORMATIONAL ITEMS

The following items were presented:

- A. Suspicious Powder Training - April 23, 2008
- B. CCM/DEMHS/DPH Conference – May 15, 2008
- C. Commodities Distribution Exercise – June 10, 2008
- D. Local Emergency management Director's Seminar – June 17, 2008

X. MEETING ADJOURNMENT

Motion made to adjourn by Thad martin; seconded by Jim O'Leary; Unanimous. Meeting adjourned at 1510 hours by Commissioner Thomas.

XI. NEXT MEETING – May 8, 2008 at Chief State's Attorney's Office, Rocky Hill, CT.

CT URBAN SEARCH & RESCUE (CT-TF1)

March Training:

- ❑ Rope Technician level course for the Rescue and Medical Components and Awareness Level for the rest of the Team.
- ❑ Logistics: Equipment relocation into new trucks and containers. 85% of all equipment has been placed onto the new trucks and we continue to adjust the shelving.

FEMA Equivalent USAR Training:

- ❑ Hazardous Material awareness Course for the entire Team. - **January**
- ❑ OSHA – 10 Outreach Program, Blood Borne Pathogens, Fit Testing, Right To Know awareness training for all Team Members – **March**
- ❑ Rope Rescue Technician Course – **February, April, May.**
- ❑ There will be a mandatory one day training/meeting of the entire team to introduce the new Task Force Leaders and their commitment to the team to take it to the next level. - **June**

Call for Services:

- ❑ On March 31st, 2008, the US&R team was requested in the Town of Shelton, Connecticut to a partially collapsed structure. The call for the request came in at approximately 1230 hours, and was forwarded up the chain of command, which quickly responded and deployed the team. Shelton's Incident Command team requested our assistance with a three story abandoned structure which showed signs that it may have been inhabited by homeless individuals. The Incident Management Team went directly to the scene, while a total of approximately 50 team members staged at Brainard Airport, awaiting further instruction. The US&R Task Force Incident Management Team was supported by two of our Roll-off vehicles and two utility trucks. Working in concert with the Shelton Incident Command team, The US&R Task Force helped identify that no one was in the structure by utilizing a K-9 search team. The Task Force returned to Brainard at approximately 1600 hours without incident for a debriefing. Several agencies involved with incident in Shelton expressed their gratitude and commented on the Team's professionalism, demeanor, knowledge and wealth of resources we provided to assist them in this incident.

Pub Education Events:

- ❑ April 10, 2008 – Meeting with the Middlesex County Fire Chief's Association

Equipment:

- ❑ Purchase Order numbers were issued for new lights, radios and signage for the new trucks. All trucks have been marked. Three of the five trucks have had the radios installed. Still waiting for lights.
- ❑ The three roll off containers for the aforementioned trucks are still being loaded but ready to roll out the door. They are about 85% stocked.
- ❑ The Mezzanine at Brainard Airport (110' X 24") is completed except for the column protectors.
- ❑ Team Physical through Concentra Medical Centers began on March 5, 2008. 35 out of 76 team members have completed their physicals in the first round.

Future Items:

- ✓ The following budgeted positions on the Task Force are still vacant which is currently being worked on by Administration to make these part-time positions:
 - 1-Task Force Leader (part time)
 - 1-Rescue Manager (part time)
 - 1-Assistant Training Coordinator (part time)
 - 2-Logistic Technician-(part time)

MOU committee is still working with DEMHS, to accommodate members from the Municipal, private and self employed sectors who wish to join the team.

DEMHS Coordinating Council Credentialing Sub-committee meeting minutes

Meeting Date: March 18, 2008
Meeting Location: Brainard Airport, Hartford
Meeting Time: 10:00AM
Meeting Chaired by: Don Moore, Chair

The minutes from the Feb. 19, 2008 meeting were read and accepted.

A need to develop the definition of what a “credential” is and how it pertains to the mission of this committee. Once the definition is developed and the wording is agreed upon, the committee will need to formalize the 4 sub categories in each ESF (see Feb. 19 minutes for the matrix)

The committee came to unanimous agreement of the following “Credential” definition as it pertains to this committee:

A “Statewide Credential” is a document* acknowledged by all ESFs which will allow authorized personnel access through the outside perimeter, controlled by Security (Gatekeeper), permitting responders to report to Staging/Accountability Area(s).

When an Incident Commander requests non-credentialed personnel with specific skills to the scene, a temporary Identification issuing site should be set up where non-credentialed personnel arrive on scene.

(Please refer to attachment “Incident Access for Credentialed Responders” for graphic representation of perimeters)

* (The actual design to be determined later.)

For next meeting: each committee member will look at their specific ESF for the proper titles and qualifications for each title (no more than 4 title per ESF)

For next meeting: Authorization of credentials: Who (PD Chief, Fire Chief, etc.) will determine who is to be credentialed? How long will the credential be valid? How many credentials will each agency be authorized? Determine the process for distribution of credentials?

Next meeting: April 22, 2008 at 10:00 AM at Brainard Airport

Meeting adjourned 11:35 AM



April 10, 2008

FY 2008 HOMELAND SECURITY GRANT APPLICATION

COMPETITIVE GRANT APPLICATION DEVELOPMENT PROCESS

1. Finalization of the State Preparedness Report
2. Stakeholder Selection of Programs/Projects
3. Investment Justification Development & Submission for DHS Mid-term Review
4. Investment Justification FACT SHEETS
5. Application Refinement based on federal comments & submission May 1, 2008

Department of Emergency Management and Homeland Security - James M. Thomas, Commissioner



April 10, 2008

FY 2008 HOMELAND SECURITY GRANT APPLICATION

STAKEHOLDER SELECTION OF PROGRAMS / PROJECTS FROM THE STATE PREPAREDNESS REPORT (SPR)

A total of 17 Stakeholders from a dozen disciplines ranked the top 5 programs and projects from the SPR under each Overarching Federal Priority.

The stakeholders awarded points to the most important accomplishments, capabilities, target goals and initiatives contained in the SPR.

The results of the stakeholder rankings were used to draft 9 Investment Justifications.

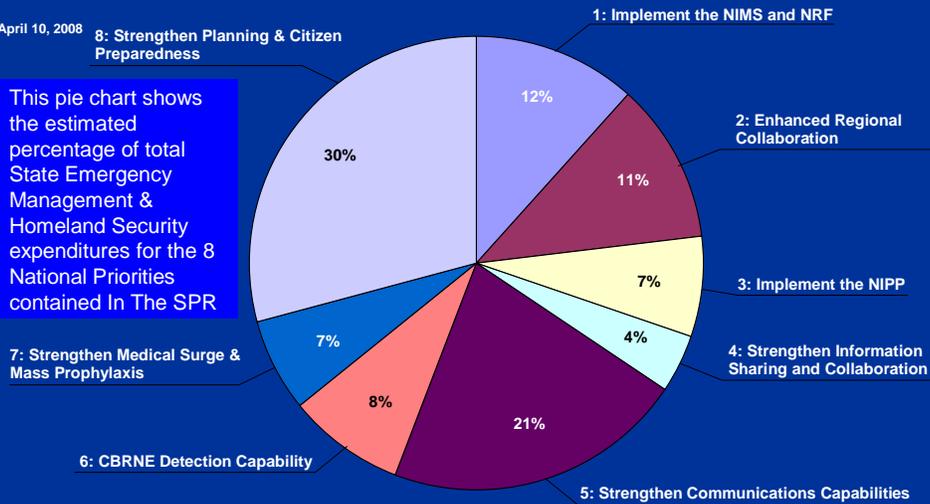
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SFY07-08 ESTIMATED PERCENT OF EXPENDITURES

April 10, 2008

This pie chart shows the estimated percentage of total State Emergency Management & Homeland Security expenditures for the 8 National Priorities contained in the SPR



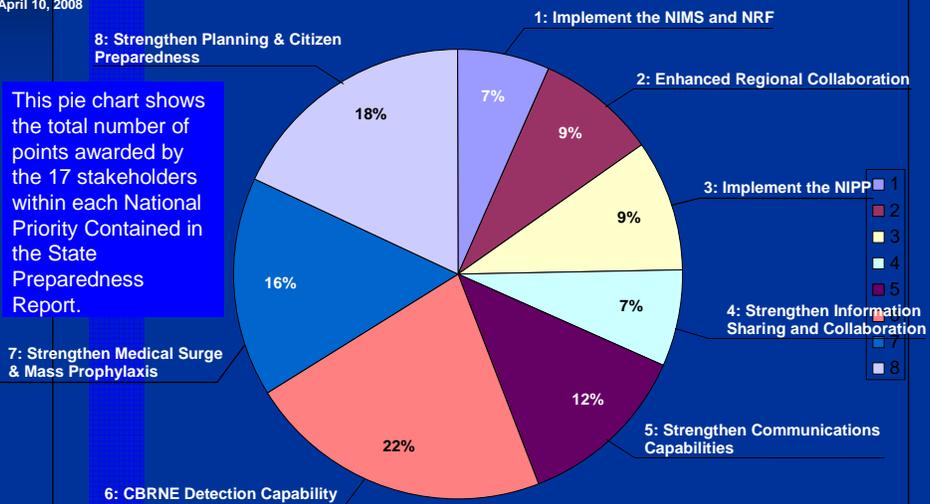
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STAKEHOLDER RANKINGS OF THE 8 NATIONAL PRIORITIES CONTAINED IN THE STATE PREPAREDNESS REPORT

April 10, 2008

This pie chart shows the total number of points awarded by the 17 stakeholders within each National Priority Contained in the State Preparedness Report.

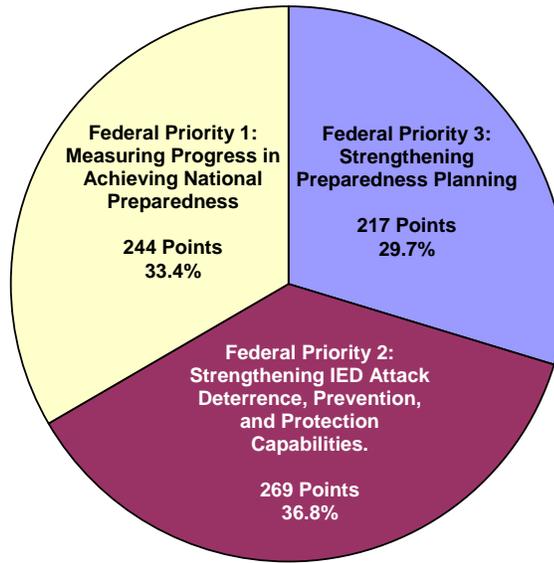


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STAKEHOLDER RANKINGS OF THE 3 FEDERAL FUNDING PRIORITIES CONTAINED IN THE FY 2008 HOMELAND SECURITY GRANT GUIDANCE

Pie chart shows the total number of points



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STAKEHOLDER RANKINGS OF THE 3 FEDERAL FUNDING PRIORITIES CONTAINED IN THE FY 2008 HOMELAND SECURITY GRANT GUIDANCE

SPR Page	Investment	Points
38	3. CBRNE Detection / IED Attack Deterrence	161
39	A. Accomplishments	
40	Page 65 CBRNE Detection Capability	7
41	Page 65 Emergency Management Symposium	1
42	Pages 65 - 66 Bomb Squads	5
43	Pages 66 - 67 Hazmat	4
44	No Page USAR Accomplishments Placeholder	1
45	B. Current Capabilities	5
46	Page 70 CBRNE Detection Capability	3
47	Page 71 Explosive Device Response Operations Capability	20
48	Page 71 WMD/Hazardous Materials Response and Decon. Capability	9
49	Pages 71 - 72 Collaborative Partnership with State Fire & Police Academies	6
50	Pages 72 - 73 Future Exercises	1
51	C. Three Year Targets	
52	Page 74 CBRNE Detection Capability	4
53	Pages 74 - 75 Explosive Device Response Operations Capability	6
54	Page 75 WMD/Hazardous Materials Response and Decon. Capability	4
55	D. Initiatives	4
56	Page 76 CBRNE Detection Capability	4
57	Page 76 Initiative 1: Training Regional Hazmat Teams	19
58	Pages 76 - 77 Initiative 2: USAR Training	8
59	Page 77 Initiative 3: Bomb Squad Exercises and Training	25
60	Page 77 Initiative 4: Meter Maintenance and Replacement	6
61	Page 77 Initiative 5: Maintenance of Decontamination Equipment	5
62	Page 78 Initiative 6: Pro-active Nuclear Detection Team	7
63	Page 78 Initiative 7: DEP Mobile Radiological Laboratory	4

This table shows how projects and programs were grouped into Investments. Each Investment draws upon projects and programs which stakeholders ranked as their most important from several sections of the SPR (Accomplishments, Current Capabilities, Three Year Targets and Initiatives). This provides a well-rounded and high priority investment.

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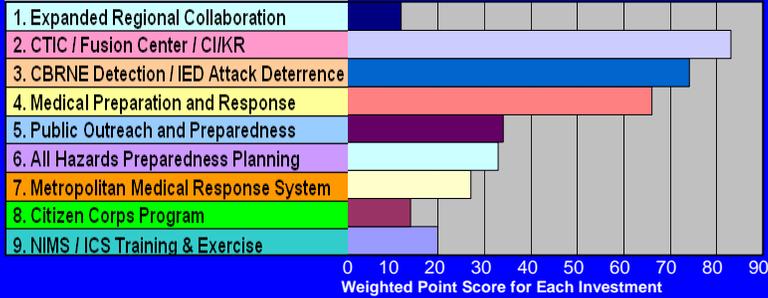


April 10, 2008

COMPARISON OF INVESTMENTS

The bar graph below shows the list of Investments that have been assembled based on the Stakeholders' rankings of the projects/programs contained in the State Preparedness Report. Investments contain groupings of similar projects/programs and are based the three Federal Overarching Priorities and also on past Investments in FY 2006 and FY 2007.

Weighted Rankings (Multiple Stakeholder Scores Were Averaged to Eliminate Any Bias Resulting from Large Numbers of Stakeholders from Similar Fields of Expertise)



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April 10, 2008

SUBMISSION OF INVESTMENTS FOR PEER REVIEW

Staff from the Strategic Planning and Grants Administration Unit of DEMHS drafted Investment Justifications and budgets using a standardized federal format. Each Investment is approximately 15 pages in length.

PEER Reviewers will score CT'S Investments using this Federal format. The State Preparedness Report will be used as a background document if reviewers have questions.



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April 10, 2008

INVESTMENT FACT SHEETS

In order to present the Investments to Stakeholders, a series of Fact Sheets have been developed which explain the Investments in a concise one-page document. The Fact Sheet provides a summary of the investment, a summary budget, and implementation strategy.

STATE OF CONNECTICUT DEPARTMENT OF EMERGENCY MANAGEMENT AND HOMELAND SECURITY
James M. Thomas, Commissioner

FACT SHEET

INVESTMENT #1 – EXPANDED REGIONAL COLLABORATION
Updated on April 10, 2008

SUMMARY
This investment cuts across the planning functions of 7 of the 9 EOCs investments. The purpose of the investment is to continue to provide a regional approach to all hazards planning and response both within CT and beyond its borders. Regional Emergency Planning Teams (REPTs) will continue to work with DEMHS staff and Coordinating Regional Planning Organizations to expand mutual aid through enhanced regional collaboration. Resource teams work and construction of Regional Emergency Operations Plans (REOPs) will continue. DEMHS staff will provide planning and training services to each of the 5 DEMHS regions in consultation with the REPTs. CT will participate with its neighbors on initiatives and grants of mutual concern (e.g. Trans-Regional Catastrophes).

BUDGET SUMMARY – AMOUNTS SHOWN ARE FOR REQUESTED FUNDS ONLY – ACTUAL GRANT ANTICIPATED AT 0%

Investment #1	FY 2008 Requested Security Grant Program Request					FY 2008 MHA Program Total	Other Federal Source Available	Grand Total
	SOEP	SBEX	SBEX	CCP	CCP			
Personnel	575,000	0	0	0	0	575,000	0	575,000
Planning	2,000,000	0	0	0	0	2,000,000	0	2,000,000
Equipment	500,000	0	0	0	0	500,000	0	500,000
Training	5,000,000	0	0	0	0	5,000,000	0	5,000,000
Construction	400,000	0	0	0	0	400,000	0	400,000
Grants	0	0	0	0	0	0	0	0
MHA	412,000	0	0	0	0	412,000	0	412,000
Total	10,887,000	0	0	0	0	10,887,000	0	10,887,000

Budget Description: Five Regional Planners will be sustained in this investment along with 6 months of funding for a GIS Technician at a total cost of \$250,430. The Five Regional Emergency Planning Teams will each receive \$400,000 in planning funds and \$1,000,000 each for equipment. Other equipment allocations include funding for a Pressure Tapping Certificate (\$750,000) and \$300,000 for State Law Enforcement Agencies. Change sheet overhead is also included at a level of \$225,000. Five training and exercise coordinators will be funded at a total amount of \$400,395. MHA funding (\$394,250) to support DEMHS staff working on all investments is included in this investment.

Implementation Strategy: DEMHS will manage this investment through Steering Committees in Regions 2 and 5 that oversee the work of the REPTs. Regions 1, 3, and 4 have REPTs that work directly with DEMHS and the Regional Planning Organizations. DEMHS SPGA Staff have each been assigned a Region to Administer and are working with the REPTs and REPTs in each of the 5 Regions. The Manager of the SPGA oversees this entire investment on behalf of DEMHS.

Connecticut Department of Emergency Management and Homeland Security, 25 Sissonway St, Hartford, CT 06106

Department of Emergency Management and Homeland Security - James M. Thomas, Commissioner



April 10, 2008

FY 2008 SUMMARY OF INVESTMENTS

	EXPANDED REGIONAL COLLABORATION	\$13,746,194
	CTIC / FUSION CENTER / CIKR	\$ 2,070,103
	CBRNE DETECTION / IED ATTACK DETERRENCE	\$ 2,839,235
	MEDICAL PREPARATION & RESPONSE	\$ 1,340,206
	PUBLIC OUTREACH & PREPAREDNESS	\$ 514,433
	ALL HAZARDS PREPAREDNESS PLANNING	\$ 586,598
	METROPOLITAN MEDICAL RESPONSE SYSTEM	\$ 321,221
	CITIZEN CORPS PROGRAM	\$ 210,206
	NIMS / ICS TRAINING & EXERCISE PROGRAM	\$ 1,181,954
	TOTAL FY 2008 REQUEST	\$22,810,150

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**STATE OF CONNECTICUT DEPARTMENT
OF EMERGENCY MANAGEMENT
AND HOMELAND SECURITY**

James M. Thomas, Commissioner

**FACT
SHEET**



INVESTMENT #1 – EXPANDED REGIONAL COLLABORATION

Updated on April 10, 2008

SUMMARY

This Investment cuts across the planning functions of 7 of the 9 FY2008 Investments. The purpose of the Investment is to continue to promote a regional approach to all-hazards planning and response both within CT and beyond its borders. Regional Emergency Planning Teams (REPTs) will continue to work with DEMHS staff and “Coordinating” Regional Planning Organizations to expand mutual aid through enhanced regional collaboration. Resource typing work and construction of Regional Emergency Operations Plans (REOPs) will continue. DEMHS staff will provide planning and training services to each of the 5 DEMHS regions in consultation with the REPTs. CT will participate with its neighbors on initiatives and grants of mutual concern (e.g. Transit, Regional Catastrophic)



FUNDING REQUESTED FOR FEDERAL FISCAL YEAR 2008

Investment #1	FY 2008 Homeland Security Grant Program Request					FY 2008 HSGP Request Total	Other Funding Sources Applied	Grand Total
	SHSP	UASI		MMRS	CCP			
Personnel	578,383	0	0	0	0	578,383	\$0	578,383
Planning	2,120,030	0	0	0	0	2,120,030	\$0	2,120,030
Organization	325,000	0	0	0	0	325,000	\$0	325,000
Equipment	9,850,000	0	0	0	0	9,850,000	\$0	9,850,000
Training	460,395	0	0	0	0	460,395	\$0	460,395
Exercises	0	0	0	0	0	0	\$0	0
M&A	412,386	0	0	0	0	412,386	\$0	412,386
Total	\$13,746,194	\$0	\$0	\$0	\$0	\$13,746,194	\$0	\$13,746,194

Budget Description: Five Regional Planners will be sustained in this Investment along with 6 months of funding for a GIS Technician at a total cost of \$578,383. The Five Regional Emergency Planning Teams will each receive \$400,000 in planning funds and \$1,850,000 each for equipment. Other equipment allocations include funding for a Web-Based Resource Typing Database (\$250,000) and \$350,000 for State Law Enforcement Agencies. Orange Alert overtime is also included at a level of \$325,000. Five regional training and exercise coordinators will be funded at a total amount of \$460,395. M&A funding (\$412,386) to support DEMHS staff working on all Investments is included in this Investment.

Implementation Strategy: DEMHS will manage this Investment through Steering Committees in Regions 2, 4 and 5 that oversee the work of the REPT's. Regions 3, 4 and 5 have “Coordinating” RPO's that work directly with DEMHS to implement project activities. DEMHS SPGA Staff have each been assigned a Region to administer and are working with the RPO's and REPT's in each of the 5 Regions. Regions 1 and 2 do not have “Coordinating” RPO's and are administered directly by DEMHS staff. The Manager of the SPGA oversees this entire Investment on behalf of DEMHS.



**STATE OF CONNECTICUT DEPARTMENT
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AND HOMELAND SECURITY**

M. Jodi Reil
Governor

James M. Thomas, Commissioner

**FACT
SHEET**



INVESTMENT #2 – CTIC / FUSION CENTER / CIKR

Updated on April 10, 2008

SUMMARY

This Investment will strengthen the operational capabilities of the Connecticut Intelligence Center (CTIC), add a fusion center component to CTIC and bring together CT's Critical Infrastructure / Key Resources program into a partnership with CTIC. This Investment also includes a new State-Funded initiative to enhance School Security in CT.

The mission of CTIC will also be expanded to include direct coordination with Port Security, Transit Security and Airport Security initiatives that are ongoing in CT. Intelligence and information gathering capabilities will be built into the Port, Transit and Airport security programs to expand CTIC's capability to interdict and deter IED attacks. Several new initiatives are listed in this Investment which will have the combined goal of providing CTIC with greater operational and investigative capability.



FUNDING REQUESTED FOR FEDERAL FISCAL YEAR 2008

Investment #2	FY 2008 Homeland Security Grant Program Request					FY 2008 HSGP Request Total	Other Funding Sources Applied	Grand Total
	SHSP	UASI	LETPP	MMRS	CCP			
Personnel	570,000	0	0	0	0	\$570,000	\$0	\$570,000
Planning	0	0	0	0	0	\$0	\$0	\$0
Organization	650,000	0	0	0	0	\$650,000	\$0	\$650,000
Equipment	675,000	0	0	0	0	\$675,000	\$0	\$675,000
Training	113,000	0	0	0	0	\$113,000	\$0	\$113,000
Exercises	0	0	0	0	0	\$0	\$0	\$0
M&A	62,103	0	0	0	0	\$62,103	\$0	\$62,103
Total	\$2,070,103	\$0	\$0	\$0	\$0	\$2,070,103	\$0	\$2,070,103

Budget Description: 3 Intelligence Analysts are supported for two years in this Investment (\$570,000). The FBI Funding for 1 Intelligence Liaison is shown as other funding sources applied to this Investment. Stipends for local law enforcement officers working at CTIC are included (\$600,000) for 2 years. Equipment allocations include funding for the CTIC move to Sigourney Street (\$50,000), a Secure Website (\$50,000), C/ACAMS (\$225,000) and a Virtual Command Center (\$250,000). Training allocations include \$10,000 for RILO training, \$80,000 for CI/KR training, \$50,000 for backfill and OT, \$13,000 for a Municipal ILO Conference and \$10,000 for HSIN Training.

Implementation Strategy: The project manager for this Investment will be Kenneth Rigney, EPPS in the DEMHS SPGA unit who works for Elizabeth Graham, Manager of the SPGA within DEMHS. A CTIC Executive Policy Board has already been established. This Policy board has the authority to commit resources in order to guide the expansion of CTIC into a Regional Fusion Center. Fiscal and administrative management of CTIC will fall under the Policy Board which is Chaired by the DEMHS Commissioner supported by Ken Rigney and Elizabeth Graham. The School Security Grant part of the Investment will be administered by Thomas Vannini, EPPS in DEMHS SPGA who works for Elizabeth Graham, Manager of the Grants Unit within DEMHS. Tom will oversee and coordinate the implementation of this Investment.



**STATE OF CONNECTICUT DEPARTMENT
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M. Jodi Reil
Governor

James M. Thomas, Commissioner

**FACT
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INVESTMENT #3 – CBRNE DETECTION / IED ATTACK DETERRENCE

Updated on April 10, 2008

SUMMARY

This investment will Strengthen Connecticut's CBRNE Detection and IED Attack Deterrence Capabilities. This investment will continue the goal of equipping all four State Bomb Squads with similar equipment such as identical response vehicles, robots, and containment vessels. The next generation of smaller "man portable" units will be procured through this investment.

K-9's will be trained for the Stamford Bomb Squad to sweep large areas for IED's. Older film-based X-ray technology will be replaced by newer digital X-rays and the Bomb Squads will continue to collaborate with the Regional Hazmat Teams to facilitate seamless joint responses, training and exercise. DEMHS will fund the 472 Hazmat Tech Training Course for the 5 Regional Teams in order to keep the teams up to strength & advanced chemical detection meters will be procured by the teams.



FUNDING REQUESTED FOR FEDERAL FISCAL YEAR 2008

Investment #3	FY 2008 Homeland Security Grant Program Request					FY 2008 HSGP Request Total	Other Funding Sources Applied	Grand Total
	SHSP	UASI	LETPP	MMRS	CCP			
Personnel	189,058	0	0	0	0	\$189,058	\$0	\$189,058
Planning	30,000	0	0	0	0	\$30,000	\$0	\$30,000
Organization	0	0	0	0	0	\$0	\$0	\$0
Equipment	1,830,000	0	0	0	0	\$1,830,000	\$0	\$1,830,000
Training	425,000	0	0	0	0	\$425,000	\$388,000	\$813,000
Exercises	280,000	0	0	0	0	\$280,000	\$100,000	\$380,000
M&A	85,177	0	0	0	0	\$85,177	\$0	\$85,177
Total	\$2,839,235	\$0	\$0	\$0	\$0	\$2,839,235	\$488,000	\$3,327,235

Budget Narrative Summary: Training conferences will be conducted for local officials (\$15,000) by CCM. A School Security Conference will also be held (\$15,000). A bomb sniffing K-9 will be purchased for the Stamford Bomb Squad (\$20,000). Maintenance for Hazmat Vehicles (\$100,000), Purchase of three portable X-Ray Units (\$180,000), GIS Hardware, Software & Consulting Services (\$100,000), Co-Location of Region 4 Backup EOC with Millstone Nuclear Power Station off-Site EOC (\$300,000), Regional Hazmat / Bomb Squad Teams (\$500,000), Smaller Bomb Robots (\$250,000), Maintenance for Decon Trailers (\$50,000), PPE Stockpile (\$200,000), Calibration of CBRNE Metering Equipment (\$50,000), Pro-Active CBRNE Detection Team (\$100,000), DEMHS Training Unit Service Delivery (\$275,000), USAR Training and Exercises (\$80,000), DEMHS Exercise Unit Service Delivery (\$200,000), and M&A (\$85,177) including a DEMHS equipment coordinator for 2 years (\$169,058).

Implementation Strategy: The administration and management of this Investment will be overseen by Richard Zaccagnino, EPPS within the Strategic Planning and Grants Administration (SPGA) Unit within DEMHS. Rich is currently overseeing several large scale CBRNE planning functions (e.g. Bomb, Hazmat Teams and USAR). Rich will work with the DEMHS Training Coordinator and Quartermaster to administer this Investment. Regular meetings are conducted by Rich with the 5 Hazmat Team Leaders, Bomb Squad Commanding Officers, and the USAR Team Leader. All Team equipment purchases are reviewed by Rich to conform with the AEL. The SPGA will report out to the EMHSCC to assure timely implementation of this Investment.



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INVESTMENT #4 – MEDICAL PREPARATION AND RESPONSE

Updated on April 10, 2008

SUMMARY

This Investment is in its third year and supports an ongoing program between the CT Department of Public Health and the CT Department of Emergency Management and Homeland Security to enhance the State readiness to respond to an attack or natural disaster by Strengthening Medical Surge and Mass Prophylaxis Capabilities. Specifically this Investment will enhance Emergency Medical Services Communications and the Health Alert Network. This Investment will maintain CBRNE Stockpiles, and improve distribution of nerve agent antidotes. Training of medical personnel in mobile field hospitals, and Points of Distribution is also included as well as mass casualty incident response. This Investment will also undertake several planning initiatives including Medical Surge Planning, Mass Casualty Planning, Forward Movement of Patients, and Trauma Burn Patient Management Plans.



FUNDING REQUESTED FOR FEDERAL FISCAL YEAR 2008

Investment #4	FY 2006 Homeland Security Grant Program Request					FY 2006 HSGP Request Total	Other Funding Sources Applied	Grand Total
	SHSP	UASI	LETPP	MMRS	CCP			
Personnel	0	0	0	0	0	\$0	\$0	\$0
Planning	170,000	0	0	0	0	\$170,000	\$0	\$170,000
Organization	0	0	0	0	0	\$0	\$1,100,000	\$1,100,000
Equipment	550,000	0	0	0	0	\$550,000	\$0	\$550,000
Training	350,000	0	0	0	0	\$350,000	\$0	\$350,000
Exercises	230,000	0	0	0	0	\$230,000	\$0	\$230,000
M&A	40,206	0	0	0	0	\$40,206	\$0	\$40,206
Total	\$1,340,206	\$0	\$0	\$0	\$0	\$1,340,206	\$1,100,000	\$2,440,206

Budget Narrative Summary: This Investment contains funding for the training of medical personnel in the operation of a mobile field hospital (\$150,000), training of medical staff (\$150,000) and point of Distribution Training is also included (\$50,000). This Investment funding is matched via the CDC (\$400,000) and seven staff persons working for the DPH via the HRSA grant (\$700,000). This Investment also contains funding for Incident Command System exercises for the Mobile Field Hospital (\$100,000), an International Airport FSE (\$100,000) and a POD exercise (\$30,000). Other Investment funding includes Mobile Medical Assets for the DMAT (\$50,000), Rotating Stockpile of CBRNE Drugs (\$200,000), MRC Pass Through funding (\$200,000) and Additional Medical Supplies and Equipment for MCI Trailers (\$100,000). \$170,000 in planning funding is also included.

Implementation Strategy: The Connecticut Department of Public Health (CTDPH) will implement and oversee this initiative in cooperation with a DEMHS project manager Douglas Glowacki. Doug works with DPH on several highly technical programs including the Nuclear Safety Emergency Program, the Mark I Nerve Agent Antidote program, Pandemic Influenza and Mass Fatality Management planning. Doug will work with Lenny Guercia, a Manager for DPH. Len will review the DPH staffing configuration to assign 13 staff members to administer (Grant Administration, Planning, Training, Laboratory work, and Field work) this Investment. Each planner will specialize in a medical field directly related to this Investment. Collectively, these planners will also work with the Centers for Excellence and local health directors to share information and training on CBRNE and pandemic flu threats.



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INVESTMENT #5 – PUBLIC OUTREACH AND PREPAREDNESS

Updated on April 10, 2008

SUMMARY

This Investment will continue a three year program of public outreach and preparedness led by the Department of Emergency Management and Homeland Security (DEMHS). This Investment will encourage an engaged and knowledgeable public. Funds will be provided to: (1) produce a Statewide Public Awareness Strategic Plan; (2) conduct a Emergency Preparedness Media Campaign to inform the public of potential threats and how they can minimize their risks at home, at school, and in the workplace; (3) plan and conduct a "Best Practices in Public Awareness" conference for radio, TV and print media providers; (4) replace Evacuation Signage and produce New Brochures; (5) conduct Training for governmental policymakers and non-traditional first responders.



FUNDING REQUESTED FOR FEDERAL FISCAL YEAR 2008

Investment #5	FY 2008 Homeland Security Grant Program Request					FY 2008 HSGP Request Total	Other Funding Sources Applied	Grand Total
	SHSP	UASI	LETPP	MMRS	CCP			
Personnel	174,000	0	0	0	0	\$174,000	\$0	\$174,000
Planning	225,000	0	0	0	0	\$225,000	\$0	\$225,000
Organization	0	0	0	0	0	\$0	\$225,000	\$225,000
Equipment	30,000	0	0	0	0	\$30,000	\$0	\$30,000
Training	70,000	0	0	0	0	\$70,000	\$0	\$70,000
Exercises	0	0	0	0	0	\$0	\$0	\$0
M&A	15,433	0	0	0	0	\$15,433	\$0	\$15,433
Total	\$514,433	\$0	\$0	\$0	\$0	\$514,433	\$225,000	\$739,433

Budget Narrative Summary: This Investment will fund a Public Awareness Strategic Plan (\$25,000), A Media Campaign consisting of 10 different Public Service Announcements (\$150,000), and Conference Costs for Best Practices In Public Awareness In Radio, TV And Print Media (Outgrowth Of Strategic Plan)(\$50,000). Hurricane Evacuation Signage and New Maps for Coastal Communities in Connecticut will also be funded (\$30,000). This Investment will fund a public/private liaison for two years (\$87,000) and funding for a conference to train Policy Makers and Practitioners in State and Local Government to improve disaster preparedness and response (\$30,000). Training of DCP and DOA Staff to become Adjunct Civil Preparedness Forces and assist DEMHS (\$15,000) and Training of Vetrinarians, Animal Response Teams and other nontraditional responders (\$25,000) is also included. Other matching funding for this Investment is being provided through State General Funds being granted to the Red Cross for a Blood Donor Outreach Program.

Implementation Strategy: The Management of this Investment will be overseen by Jack Leonard, EPPS within the SPGA Unit within DEMHS. Jack is overseeing several large scale planning functions (e.g. Drafted the State Homeland Security Strategy, BSIR Reporting, High Level Strategic Planning for DEMHS). Jack will work with the Public/Private Liaisons in Coordination with the 5 DEMHS Regional Coordinators to administer this Investment. This team will coordinate all public/private outreach directly with municipal trainers and will report out to the EMHSCC to ensure timely implementation of this Investment.



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INVESTMENT #6 – ALL HAZARDS PREPAREDNESS PLANNING

Updated on April 10, 2008

SUMMARY

A variety of activities will be pursued under this Investment all of which will enhance preparedness planning in CT. Catastrophic disaster response planning will be continued with a focus on commodities distribution, debris management, donations management and emergency household pet care management. Continued refinement of the implementation of FEMA PA Program is another critical component of Connecticut's preparedness planning. Planning for the creation of an ESF-based State EOP will also be conducted. Specialized planning for "supportive care shelters" has begun under the auspices of the CT Department of Public Health. Continued work on continuity of operations/continuity of government will be pursued. DEMHS will continue to research options for a backup EOC. A critical resource logistics and distribution capability will be established and maintained via the ESF-based resource typing initiative.



FUNDING REQUESTED FOR FEDERAL FISCAL YEAR 2008

Investment #6	FY 2008 Homeland Security Grant Program Request					FY 2008 HSGP Request Total	Other Funding Sources Applied	Grand Total
	SHSP	UASI	LETPP	MMRS	CCP			
Personnel	96,000	0	0	0	0	\$96,000	\$0	\$96,000
Planning	300,000	0	0	0	0	\$300,000	\$0	\$300,000
Organization	0	0	0	0	0	\$0	\$0	\$0
Equipment	80,000	0	0	0	0	\$80,000	\$0	\$80,000
Training	68,000	0	0	0	0	\$68,000	\$0	\$68,000
Exercises	25,000	0	0	0	0	\$25,000	\$0	\$25,000
M&A	17,598	0	0	0	0	\$17,598	\$0	\$17,598
Total	\$586,598	\$0	\$0	\$0	\$0	\$586,598	\$0	\$586,598

Budget Narrative Summary: This Investment will provide funding for the creation of an ESF-based State EOP (materials, facilities, printing and related cost) (\$25,000) A Statewide COOP Plan will be developed at an estimated cost of \$250,000, and DEMHS will update our COOP Plan for \$25,000. This Investment will provide funding to expand catastrophic planning services to allow a dedicated staff person for 1-year to specialize in debris management, donations management or commodities distribution planning (\$96,000). This Investment will provide equipment funding for critical resource logistics and distribution capability "Resource Typing" and to establish a web based graphical interface for resource typing at a cost of \$30,000. Ongoing training funding will be used for a resource typing initiative (\$50,000), and training for DEMHS staff in the AIDMATRIX Software program (\$18,000). This Investment also allocates \$25,000 for a Mass Care Exercises to test Evacuation and Sheltering Guide, functionality of backup EOC, and to test "supportive care shelters" and "Universally Accessible Care Shelters".

Implementation Strategy: : The Management of this Investment will be overseen by a dedicated staff person (EPPS) within the SPGA Unit within DEMHS. This person will work with the Regional Planners in the 5 DEMHS Regions to administer this Investment. This team will coordinate all public/private outreach directly with State and Municipal Planners and will report out to the EMHSCC to ensure timely implementation of this Investment based on pre-defined milestones. Once the Investment is successfully implemented, this function will be permanently integrated into the DEMHS organizational structure.



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INVESTMENT #7 – METROPOLITAN MEDICAL RESPONSE SYSTEM

Updated on April 10, 2008

SUMMARY

This Investment will support the activities of the Capitol Region Metropolitan Medical Response System (CR-MMRS) of Hartford with regard to IED deterrence, prevention, protection, and preparedness planning, in accordance with the Target Capabilities List and applicable national plans and strategies. The Investment will improve and enhance the capabilities of the 42 communities in DEMHS Region 3 to respond to, and to survive, multi-casualty incidents regardless of cause. CR-MMRS products serve as planning templates for the other sub-state regional planning entities and for state agencies.



FUNDING REQUESTED FOR FEDERAL FISCAL YEAR 2008

Investment #7	FY 2008 Homeland Security Grant Program Request					FY 2008 HSGP Request Total	Other Funding Sources Applied	Grand Total
	SHSP	UASI	LETPP	MMRS	CCP			
Personnel	0	0	0	0	0	\$0	\$0	\$0
Planning	0	0	0	122,500	0	\$122,500	\$0	\$122,500
Organization	0	0	0	0	0	\$0	\$0	\$0
Equipment	0	0	0	60,000	0	\$60,000	\$0	\$60,000
Training	0	0	0	75,364	0	\$75,364	\$0	\$75,364
Exercises	0	0	0	53,721	0	\$53,721	\$0	\$53,721
M&A	0	0	0	9,636	0	\$9,636	\$0	\$9,636
Total	\$0	\$0	\$0	\$321,221	\$0	\$321,221	\$0	\$321,221

Budget Summary Narrative: This Investment will provide funding for a Forward Movement of Patients Plan \$37,500, and for CREPC Planning including the Medical Reserve Corps (MRC's) totaling \$85,000. This Investment will also provide funding for CREPC Equipment (including MRC's) totaling \$60,000, and funding for CREPC Training \$75,364. Finally this Investment will provide funding for CREPC Exercises totaling \$53,721.

Implementation Strategy: The Capitol Region MMRS (CR-MMRS) is a planning and operational asset of the DEMHS Region 3 RESF 8 (Public Health and Medical). RESF 8 functions as one of 21 RESF's as identified in the Regional Emergency Deployment (RED) Plan approved by the 42 communities participating in the CR-MMRS jurisdiction. The CR-MMRS Steering Committee is comprised of the Chairs of all of the RESF's identified in the RED Plan. The CR-MMRS Program Director is a full-time paid position through the Capitol Region Council of Governments (CRCOG). The CR-MMRS Program Director also functions as the Chair of RESF 8 for planning and operational purposes. Implementation of the goals contained in the MMRS is administered by the Program Director who is assigned by the CR-MMRS to administer the program through the Steering Committee.



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INVESTMENT #8 – CITIZEN CORPS PROGRAM

Updated on April 10, 2008

SUMMARY

The FY 2008 Citizen Corps Program (CCP) funds provide resources for the State and local communities to: 1) sustain a Citizen Corps Council; 2) conduct public education and outreach; 3) develop training programs for the public, for both all-hazards preparedness and volunteer responsibilities; 4) facilitate citizen participation in exercises; 5) implement volunteer programs and activities to support emergency responders; 6) involve citizens in surge capacity roles and responsibilities during an incident in alignment with the Emergency Support Functions and Annexes; and 7) conduct evaluations of programs and activities.



FUNDING REQUESTED FOR FEDERAL FISCAL YEAR 2008

Investment #8	FY 2008 Homeland Security Grant Program Request					FY 2008 HSGP Request Total	Other Funding Sources Applied	Grand Total
	SHSP	UASI	LETPP	MMRS	CCP			
Personnel	0	0	0	0	0	\$0	\$0	\$0
Planning	0	0	0	0	40,000	\$40,000	\$0	\$40,000
Organization	0	0	0	0	10,000	\$10,000	\$0	\$10,000
Equipment	0	0	0	0	70,000	\$70,000	\$0	\$70,000
Training	0	0	0	0	73,900	\$73,900	\$0	\$73,900
Exercises	0	0	0	0	10,000	\$10,000	\$0	\$10,000
M&A	0	0	0	0	6,306	\$6,306	\$0	\$6,306
Total	\$0	\$0	\$0	\$0	\$210,206	\$210,206	\$0	\$210,206

Budget Summary Narrative: CCP Planning Activities (\$20,000) and the CCP Annual Conference (\$20,000) are included in this Investment. Operational costs for monthly meeting expenses, and record keeping for the Connecticut CCP council at a cost of \$10,000. Equipment costs (\$70,000) include various types of mission specific equipment utilized by the CERT, Fire Corps, and Neighborhood Watch Programs and a training program (including instructor fees, rental space, fire extinguisher refills, medical supplies for classes, etc.) for all sponsored classes, in addition, to train-the-trainer course costs at a total amount of \$73,900. Finally an exercise program including the participation costs of volunteers in 5 regional exercises and 1 major statewide exercise during the FY2008 fiscal year at a total cost of \$10,000.

Implementation Strategy: The authority for the establishment of Citizen Corps Council Programs (CCP) is found in the National Strategy for Homeland Security. The Statewide Citizens Corps Council Advisory Committee was established by formal vote of the Connecticut State Emergency Management and Homeland Security Advisory Council at its regular monthly meeting on February 10, 2005. The committee is composed of a cross-section of all response disciplines, faith-based, non-profit, and private-sector agencies. Implementation of Projects occurs through this Committee and the actual training and exercise program is carried out through the Connecticut Emergency Response Teams (CERT).



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INVESTMENT #9 – NIMS / ICS TRAINING & EXERCISE PROGRAM

Updated on April 10, 2008

SUMMARY

This Investment will continue to provide first responders and other officials training in the National Response Framework (NRF) and the National Incident Management System (NIMS) as outlined in the Connecticut NIMS Training Plan. This Investment will also begin delivery of the FEMA Incident Management Systems Integration Division (IMSID) 5 year NIMS training plan. The Investment will promote development of All Hazards Incident Management Teams (AHIMT) to fill local, regional and state voids in the command and control structure during large scale and prolonged events that exceed local and regional capabilities. The DEMHS Training Unit will deliver Command, General Staff, and Position Specific training for the All Hazards Incident Management Teams (AHIMT). Connecticut will also complete its NIMSCAST Report under this Investment.



FUNDING REQUESTED FOR FEDERAL FISCAL YEAR 2008

Investment #9	FY 2008 Homeland Security Grant Program Request					FY 2008 HSGP Request Total	Other Funding Sources Applied	Grand Total
	SHSP	UASI	LETPP	MMRS	CCP			
Personnel	91,495	0	0	0	0	\$91,495	\$0	\$91,495
Planning	340,000	0	0	0	0	\$340,000	\$0	\$340,000
Organization	0	0	0	0	0	\$0	\$0	\$0
Equipment	105,000	0	0	0	0	\$105,000	\$0	\$105,000
Training	360,000	0	0	0	0	\$360,000	\$0	\$360,000
Exercises	250,000	0	0	0	0	\$250,000	\$0	\$250,000
M&A	35,459	0	0	0	0	\$35,459	\$0	\$35,459
Total	\$1,181,954	\$0	\$0	\$0	\$0	\$1,181,954	\$0	\$1,181,954

Budget Summary Narrative: The proposed budget for the NIMS/ICS is \$25,000 dollars, NRF is \$15,000, AHIMT is \$100,000, NIMSCAST Data Gathering is \$200,000. This investment also contains funding for 1 exercise position at \$91,495, and funding for a video conferencing system (\$30,000), database collection system -"NIMSCAST Training" (\$25,000), and distance learning web based computer and software for online program delivery (\$50,000). This investment contains funding for a Training Unit Budget of \$160,000, NIMS / NRF Position Specific Training (\$100,000), Training at POST in NIMS (\$50,000) and DEMHS Training Unit Support such as printing of Training Manuals and Brochures (\$50,000). The exercising of NIMS and IC's are incorporated into all exercise planning and delivery. All state sponsored exercises follow the HSEEP model to conform with national standards and HSGP funding guidelines. A total budget of \$250,000 is needed to maintain the program.

Implementation Strategy: Project Management Team Structure: The administration and management of this Investment will be overseen by David Brown, MEP and Supervisor of the Training and Exercise Unit within DEMHS. Dave and his staff conduct training and exercises statewide. In addition, training is delivered by POST and the Connecticut Fire Academy on behalf of DEMHS. The Training and Exercise Unit reports out to the EMHSCC to assure timely implementation of this initiative based on pre-defined milestones. Once the Investment is successfully implemented, this function will be permanently integrated into the DEMHS organizational structure.