

HARKNESS MRI 7-1-13 to 6-30-14

Harkness

Row Labels

DEPM1 Exps

12060-35430 Harkness MU-MRI	\$290,632.26
Salaries & Wages-Full Time	\$181.00
Fringe	\$59,604.09
Salaries & Wages-Temporary	\$11,034.25
Other Salaries & Wages	\$1,474.52
Overtime	\$65,376.76
Discretionary	\$145,107.43
Fixed	\$7,854.21

Discretionary		\$145,107.43
	Discretionary	
	Agric/Hort/Livestock Supplies	\$13,975.21
	Capital-Motor Veh Equipment	\$3,600.00
	Electrical Supplies	\$5,473.99
	Insurance-Professional Liab	\$10,800.00
	Medical Supplies	\$458.70
	Motor Veh Parts-Repair & Maint	\$214.05
	Motor Vehicle Maintenance	\$2,081.55
	Motor Vehicle Repairs	\$364.15
	Premises Cleaning Supplies	\$268.67
	Premises Pest Control	\$3,738.00
	Premises Repair/Maint Services	\$15,208.41
	Premises Repair/Maint Supplies	\$88,924.70

Fixed		\$7,854.21
	Fixed	
	Premises Fire Protection	\$1,570.00
	Premises Security Services	\$6,284.21