

## HARKNESS MEMORIAL MRI 7-1-14 to 6-30-15

12060-35430	Harkness MU-MRI	
Fixed		
Premises Fire Protection		\$2,980.00
Premises Security Services		\$1,310.90
<b>Fixed Total</b>		<b>\$4,290.90</b>
Discretionary		
Agric/Hort/Livestock Supplies		\$5,490.32
Capital-Office Equipment		\$6,850.00
Electrical Supplies		\$958.32
Engineer/Architect Services		\$5,956.95
General Office Supplies		\$2,456.80
Premises Pest Control		\$1,580.00
Premises Repair/Maint Services		\$4,959.31
Premises Repair/Maint Supplies		\$67,422.24
<b>Discretionary Total</b>		<b>\$95,673.94</b>