Facilitated by:

Save Money on Solid Waste: Understanding Full Costs and Funding Sources

Friday, November 22, 2013, 8:30AM - 3:00PM

Naugatuck Valley Community College

Registration & Networking	8:30 AM
I. Welcome & Introductions	9:00 AM

- CT DEEP and US Environmental Protection Agency Region 1
- DSM Environmental Services, Inc.

II. Unit-Based Pricing (UBP) Program Options

III. UBP Logistics for Different Collection Systems

- Curbside programs
- Transfer stations and drop-offs
- Subscription only

Networking Break	10:30 AM
IV. Overcoming Implementation Challenges	10:45 AM

- Facilitated discussion of creative approaches to addressing barriers

V. Gaining Buy-In from Public Officials

- Case study examples
- Identifying common obstacles with implementing UBP and strategies for success

VI. Overview of Mechanics of UBP Program Design

Review follow-up work to be addressed in afternoon session, specifically:

- Cost allocation to develop program budgets
- Setting rates to meet budgets
- Predicting revenues and addressing revenue uncertainty
- Contractor role vs. municipal role

Lunch (provided)	12:15 PM
VII. Mechanics of Cost Accounting, Allocations, and Program Budgeting	1:00 PM

- Review enterprise budgeting and program budgets, solutions for gathering data, methods of performing cost allocations, using budgets to set rates, and how to predict revenues.

Depart	3:00 PM

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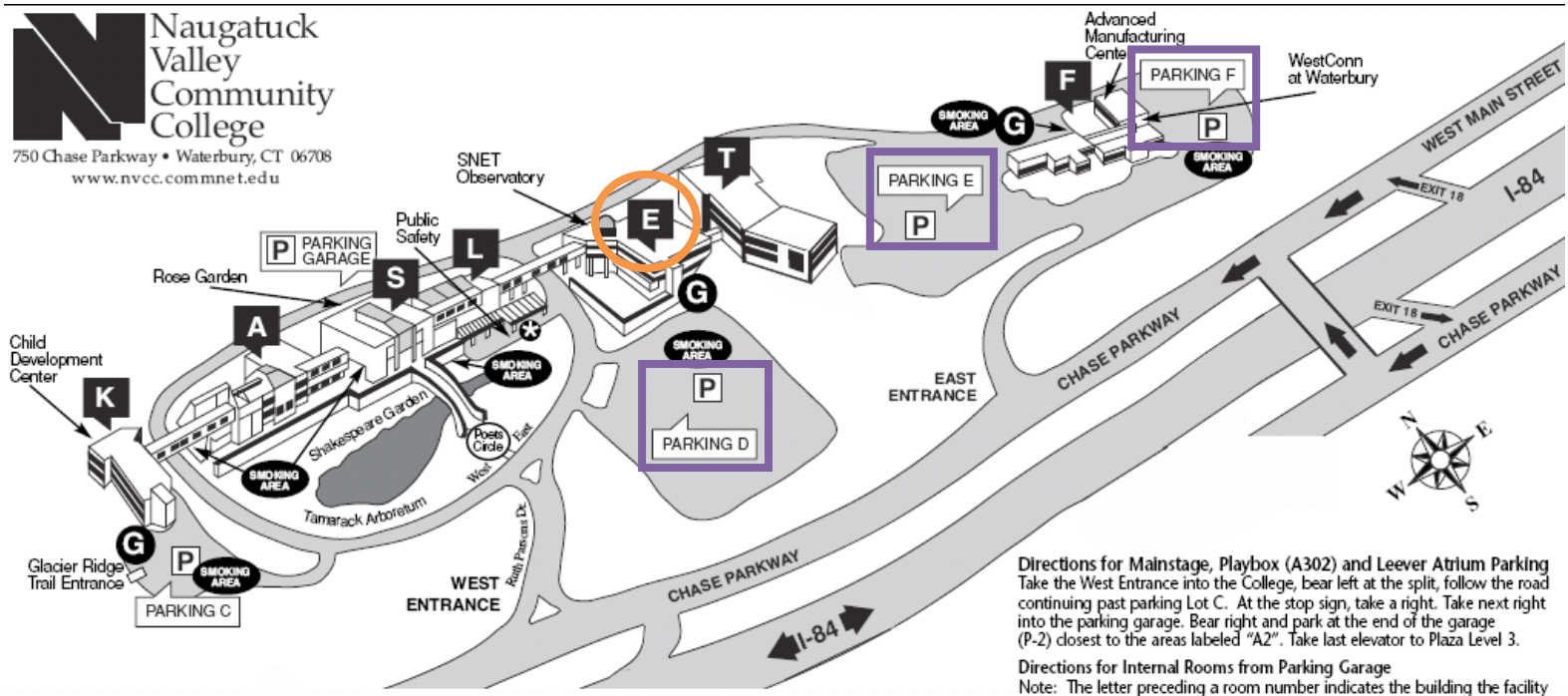
Naugatuck Valley Community College
750 Chase Parkway, Waterbury, CT

Registration and breakfast 8:30AM, Ekstrom Hall (E on map) Room 440

Parking: Garage, Lot D, Lot E, or Lot F

Directions: http://www.nv.edu/About-NVCC/Maps-Directions



Locations

- **K** • Kinney Hall
- **A** • Fine Arts Center/Theaters/Leever Atrium
- **S** • Cistulli Student Center/Cafeteria
- **L** • Traurig Learning Res. Center/Library
- **E** • Ekstrom Hall
- **T** • Technology Hall
- **F** • Founders Hall
- **P** • Parking Lots and Garages
  Underground Parking Garages are located under buildings A, S, L & E and can be entered at designated areas. Watch For Signs.
- **G** • Smoking Gazebos
- Core Services: Public Safety C122 Maintenance, Receiving

rev. 6/24/09 rh

Directions to the College

Route 8
Take the Danbury exit onto I-84, then first exit off I-84 (exit 18). Bear left at the fork and take a left at the light. Go to second light for East Entrance and third light for West Entrance.

I-84 West
Take exit 18, bear left at the fork and take a left at the light. Go to second light for East Entrance and third light for West Entrance.

I-84 East
Take exit 18. At light take a right and at next light take a right. Go over bridge and at light take a left onto Chase Parkway. Go to first light for East Entrance and second light for West Entrance.

The first entrance (east entrance) on the right will take you to Founders Hall, Ekstrom Hall and Technology Hall. The second entrance on the right (west entrance) will take you to garage parking, and Kinney Hall, Fine Arts Center, Student Center, Library, as well as Ekstrom Hall.

Directions for Mainstage, Playbox (A302) and Leever Atrium Parking
Take the West Entrance into the College, bear left at the split, follow the road continuing past parking Lot C. At the stop sign, take a right. Take next right into the parking garage. Bear right and park at the end of the garage (P-2) closest to the areas labeled "A2". Take last elevator to Plaza Level 3.

Directions for Internal Rooms from Parking Garage
Note: The letter preceding a room number indicates the building the facility is located. See "Locations" section of this map for a complete legend.

Kinney Hall
Take the elevator or stairs to the 5th floor walkway. Take a left. Follow the walkway to Kinney Hall (you will be on level 5). Take elevator or stairs to levels 4, 6 and 7. *Information Booth is on level 5.*

Ekstrom Hall
Take elevator or stairs to the 5th floor walkway. Take a right. Follow the walkway to the end. Stairs straight ahead, elevator on the right to rooms on levels 3, 4 and 6. For rooms E518-E535, go straight out the doors and take a quick right into southside of the building.

Technology Hall
Take elevator or stairs to the 5th floor walkway. Take a right. Follow the walkway to the end. Go straight through the double doors and walk over the glass-walled bridge.

Cafeteria, Student Center Conference Rooms (S517 and S518), L501
Take elevators in area labeled S1 or S2. Take elevator or stairs to level 5 to access the 5th floor walkway. Conference rooms are straight ahead. Take a left from elevator/stairs to Cafeteria West. Entrance is on your left. Take a right from elevators to L501 which will be on your right past the Cafeteria East.

Fine Arts Center Rooms, Student Center and Library
Take elevators in areas labeled "A" for Fine Arts Center Rooms, "S" for Student Center Rooms and "L" for Library to the appropriate floor number. Main entrance to the Library is on Level 4.