

U.S. Department of Energy

**ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT QUARTERLY PERFORMANCE REPORT**

*** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE ***

Grant Number: EE0000915

Grantee Name: Connecticut Office of Policy and Management

Reporting Period: 04/01/2011 - 06/30/20

Report Status: Submitted

Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Administration

Activity: 4. Financial Incentive Program

Activity Status: Active

% of Work Complete: 12

Planned Start Date:

Planned End Date:

Actual Start Date:

Actual End Date:

Proposed Activity Budget: \$199,334.00

Planned Outlays For this Period: \$9,000.00

Description:

Funds under this activity will be used to support staff costs associated with program administration . Such expenditures shall include, but not be limited to, payroll and fringe costs, indirect costs, office supplies, and related travel expenses.

ACTIVITY MILESTONES

Planned Start	Planned Completion	Planned Amount	Actual Start	Actual Completion	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Status

REQUIRED METRICS

Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Recipient			
Administrative	\$24,728.62	\$30,652.23	\$55,380.85
Total:	\$24,728.62	\$30,652.23	\$55,380.85
Total Outlays:	\$24,728.62	\$30,652.23	\$55,380.85

Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date
Other					
Other	Other: Other;	Value (count)	0.0000	0.0000	0.0000

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QUALITATIVE DESCRIPTIONS

Infrastructure Investment Rationale	<input type="checkbox"/> Is Infrastructure Investment
What we planned to accomplish this period Continue using funds under this activity for personnel costs.	
Are you following the Plan? If not, describe the change in approach, and reasons for the change. Yes	
Major Activities, Significant Results, Major Findings, and Key Outcomes None	
Actual or Anticipated Problems or Delays and Corrective Action Plan None	
Products Produced or Technology Transfer Activities Accomplished During the Reporting Period None	
Lessons Learned None	
What we expect to accomplish during the next period Continue using funds for personnel and begin using for consultant fees associated with architectural and archaeological historian fees as required under the mitigation agreement between state agencies and USDOE.	
Remarks	

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Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Municipal Grant Program

Activity: 4. Financial Incentive Program

Activity Status:	Active	% of Work Complete:	50
Planned Start Date:	11/15/2009	Planned End Date:	09/13/2012
Actual Start Date:		Actual End Date:	
Proposed Activity Budget:	\$8,165,856.00	Planned Outlays For this Period:	\$1,000,000.00

Description:

\$8,165,856 will be used to provide sub-grants under this program to the 143 units of local government that are not eligible for direct formula grants. Grants made available to each unit of local government will be comprised of a \$25,000 base amount plus an additional amount based on municipal population that will be pro-rated as a percentage of the balance of the originally budgeted \$8,634,150, after the sum of all eligible municipalities \$25,000 base grant is calculated. For instance, the Town of Waterford will be eligible to receive \$79,365. This is equal to a base amount of \$25,000, plus \$54,365 that is based on a population of 18,775 that is 1.07% of the total population of the 143 Towns eligible for this sub-grant program. Under this program the eligible municipalities will be required to submit an application outlining the proposed projects they plan to undertake with this funding. Eligible entities will be directed to utilize funding in a manner that is consistent with the State of Connecticut's energy policy framework as articulated in Connecticut General Statute, Section 16a-35k, Connecticut Public Act 08-98 and Governor Rell's Connecticut's Energy Vision Plan. Under this framework, Connecticut has established energy efficiency, conservation, renewable and green house gas reduction goals that include: A 20% reduction in electric-peak grid consumption by 2020 A 20% reduction in fossil fuel consumption by 2020 Commercial transportation fuels to include a mixture of 20% alternative fuels by 2020 Residential and commercial heating oil to include a mixture of 20% alternative fuels by 2020 By 2020 a 10% reduction in GHG emission as compared to 1990 levels By 2050 an 80% reduction in GHG emissions as compared to 2001 levels Consistent with this framework eligible entities will be directed to use funding under this program to reduce fossil fuel emissions in a manner that is environmentally sustainable and, to the maximum extent practicable, maximize benefits for local and regional communities; reduce the total energy use of the eligible entities; and improve energy efficiency in the building sector, the transportation sector and other appropriate sectors. Activities undertaken to achieve these goals and objectives will be the 14 listed as eligible in federal guidelines for the EECBG ARRA Program. The Energy Management Unit at the Office of Policy and Management will encourage, but not limit, eligible applicants to use funding for conservation, efficiency and renewable projects as opposed to other allowable activities under these guidelines and will ensure funding is used in a manner that promotes the goals and objectives as indicated. Funding to sub-grantee Towns under this program will be expected to be expended or fully committed within two years of sub-grantee grant execution. There will be an application filing deadline for this program.

ACTIVITY MILESTONES

Planned Start	Planned Completion	Planned Amount	Actual Start	Actual Completion	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Status
Received applications from municipalities and reviewed all. Pre-approved 175 projects across 119 municipalities.								
08/01/2009	11/15/2009	8,486,599			0		0	
Made sub-awards to an additional 13 municipalities bringing the total to 134 sub-awards under this activity.								
08/01/2009	12/15/2009	8,634,150			7,526,147		7,526,147	
Made one additional sub-grant this quarter. This sub-grant was delayed due to USDOE NEPA review and approval. This brings the total number of subgrants under this activity to 135.								
08/01/2009	09/14/2012	8,313,389			0	0	0	

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Activity: 4. Financial Incentive Program

ACTIVITY MILESTONES

Planned Start	Planned Completion	Planned Amount	Actual Start	Actual Completion	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Status
Executed 121 grant awards to sub-grantees.								
08/01/2009	12/15/2009	8,486,599			6,836,749		6,836,749	

REQUIRED METRICS

Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Recipient			
Direct Activity	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Andover (Contract#: 09OPM1099AA)			
Direct Activity	\$16,224.03	\$0.00	\$16,224.03
Total:	\$16,224.03	\$0.00	\$16,224.03
Sub Recipient - Town of Ansonia (Contract#: 09OPM1099AB)			
Direct Activity	\$40,375.00	\$16.58	\$40,391.58
Total:	\$40,375.00	\$16.58	\$40,391.58
Sub Recipient - Town of Ashford (Contract#: 09OPM1099AC)			
Direct Activity	\$36,975.00	\$0.00	\$36,975.00
Total:	\$36,975.00	\$0.00	\$36,975.00
Sub Recipient - Town of Avon (Contract#: 09OPM1099AD)			
Direct Activity	\$51,068.41	\$-52.94	\$51,015.47
Total:	\$51,068.41	\$-52.94	\$51,015.47
Sub Recipient - Town of Barkhamsted (Contract#: 09OPM1099AE)			
Direct Activity	\$12,404.60	\$400.00	\$12,804.60
Total:	\$12,404.60	\$400.00	\$12,804.60
Sub Recipient - Town of Beacon Falls (Contract#: 09OPM1099AF)			
Direct Activity	\$35,000.00	\$0.00	\$35,000.00
Total:	\$35,000.00	\$0.00	\$35,000.00

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Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of Berlin (Contract#: 09OPM1099AG)			
Direct Activity	\$52,460.00	\$1,045.00	\$53,505.00
Total:	\$52,460.00	\$1,045.00	\$53,505.00
Sub Recipient - Town of Bethany (Contract#: 09OPM1099AH)			
Direct Activity	\$41,117.00	\$0.00	\$41,117.00
Total:	\$41,117.00	\$0.00	\$41,117.00
Sub Recipient - Town of Bethel (Contract#: 09OPM1099AI)			
Direct Activity	\$78,609.00	\$0.00	\$78,609.00
Total:	\$78,609.00	\$0.00	\$78,609.00
Sub Recipient - Town of Bethlehem (Contract#: 09OPM1099AJ)			
Direct Activity	\$5,500.00	\$14,000.00	\$19,500.00
Total:	\$5,500.00	\$14,000.00	\$19,500.00
Sub Recipient - Town of Bloomfield (Contract#: 09OPM1099AK)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Bolton (Contract#: 09OPM1099AL)			
Direct Activity	\$39,814.00	\$0.00	\$39,814.00
Total:	\$39,814.00	\$0.00	\$39,814.00
Sub Recipient - Town of Bozrah (Contract#: 09OPM1099AM)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Bridgewater (Contract#: 09OPM1099AO)			
Direct Activity	\$29,413.51	\$0.00	\$29,413.51
Total:	\$29,413.51	\$0.00	\$29,413.51
Sub Recipient - Town of Brookfield (Contract#: 09OPM1099AP)			
Direct Activity	\$9,050.00	\$0.00	\$9,050.00
Total:	\$9,050.00	\$0.00	\$9,050.00
Sub Recipient - Town of Brooklyn (Contract#: 09OPM1099AQ)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Burlington (Contract#: 09OPM1099AR)			

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REQUIRED METRICS

Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of Burlington (Contract#: 09OPM1099AR)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Canterbury (Contract#: 09OPM1099AT)			
Direct Activity	\$30,358.00	\$9,387.00	\$39,745.00
Total:	\$30,358.00	\$9,387.00	\$39,745.00
Sub Recipient - Town of Canton (Contract#: 09OPM1099AU)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Chaplin (Contract#: 09OPM1099AV)			
Direct Activity	\$18,995.00	\$0.00	\$18,995.00
Total:	\$18,995.00	\$0.00	\$18,995.00
Sub Recipient - Town of Cheshire (Contract#: 09OPM1099AW)			
Direct Activity	\$79,818.48	\$1,110.00	\$80,928.48
Total:	\$79,818.48	\$1,110.00	\$80,928.48
Sub Recipient - Town of Chester (Contract#: 09OPM1099AX)			
Direct Activity	\$23,063.00	\$0.00	\$23,063.00
Total:	\$23,063.00	\$0.00	\$23,063.00
Sub Recipient - Town of Clinton (Contract#: 09OPM1099AY)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Colchester (Contract#: 09OPM1099AZ)			
Direct Activity	\$0.00	\$10,000.00	\$10,000.00
Total:	\$0.00	\$10,000.00	\$10,000.00
Sub Recipient - Town of Colebrook (Contract#: 09OPM1099BA)			
Direct Activity	\$29,427.00	\$0.00	\$29,427.00
Total:	\$29,427.00	\$0.00	\$29,427.00
Sub Recipient - Town of Columbia (Contract#: 09OPM1099BB)			
Direct Activity	\$0.00	\$40,436.00	\$40,436.00
Total:	\$0.00	\$40,436.00	\$40,436.00
Sub Recipient - Town of Cornwall (Contract#: 09OPM1099BC)			

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Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of Cornwall (Contract#: 09OPM1099BC)			
Direct Activity	\$29,219.79	\$0.00	\$29,219.79
Total:	\$29,219.79	\$0.00	\$29,219.79
Sub Recipient - Town of Coventry (Contract#: 09OPM1099BD)			
Direct Activity	\$63,206.00	\$0.00	\$63,206.00
Total:	\$63,206.00	\$0.00	\$63,206.00
Sub Recipient - Town of Cromwell (Contract#: 09OPM1099BE)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Darien (Contract#: 09OPM1099BF)			
Direct Activity	\$69,327.00	\$0.00	\$69,327.00
Total:	\$69,327.00	\$0.00	\$69,327.00
Sub Recipient - Town of Deep River (Contract#: 09OPM1099BG)			
Direct Activity	\$38,531.00	\$0.00	\$38,531.00
Total:	\$38,531.00	\$0.00	\$38,531.00
Sub Recipient - Town of Derby (Contract#: 09OPM1099BH)			
Direct Activity	\$54,900.00	\$0.00	\$54,900.00
Total:	\$54,900.00	\$0.00	\$54,900.00
Sub Recipient - Town of Durham (Contract#: 09OPM1099BI)			
Direct Activity	\$7,870.00	\$0.00	\$7,870.00
Total:	\$7,870.00	\$0.00	\$7,870.00
Sub Recipient - Town of East Granby (Contract#: 09OPM1099BJ)			
Direct Activity	\$39,831.00	\$0.00	\$39,831.00
Total:	\$39,831.00	\$0.00	\$39,831.00
Sub Recipient - Town of East Haddam (Contract#: 09OPM1099BK)			
Direct Activity	\$50,632.00	\$0.00	\$50,632.00
Total:	\$50,632.00	\$0.00	\$50,632.00
Sub Recipient - Town of East Hampton (Contract#: 09OPM1099BL)			
Direct Activity	\$59,052.47	\$2,897.53	\$61,950.00
Total:	\$59,052.47	\$2,897.53	\$61,950.00
Sub Recipient - Town of East Haven (Contract#: 09OPM1099BM)			

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Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of East Haven (Contract#: 09OPM1099BM)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of East Lyme (Contract#: 09OPM1099BN)			
Direct Activity	\$79,119.00	\$0.00	\$79,119.00
Total:	\$79,119.00	\$0.00	\$79,119.00
Sub Recipient - Town of Eastford (Contract#: 09OPM1099BP)			
Direct Activity	\$30,180.00	\$0.00	\$30,180.00
Total:	\$30,180.00	\$0.00	\$30,180.00
Sub Recipient - Town of Easton (Contract#: 09OPM1099BQ)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Ellington (Contract#: 09OPM1099BR)			
Direct Activity	\$63,343.40	\$0.00	\$63,343.40
Total:	\$63,343.40	\$0.00	\$63,343.40
Sub Recipient - Town of Essex (Contract#: 09OPM1099BS)			
Direct Activity	\$7,617.00	\$8,925.00	\$16,542.00
Total:	\$7,617.00	\$8,925.00	\$16,542.00
Sub Recipient - Town of Farmington (Contract#: 09OPM1099BT)			
Direct Activity	\$22,500.00	\$36,291.60	\$58,791.60
Total:	\$22,500.00	\$36,291.60	\$58,791.60
Sub Recipient - Town of Franklin (Contract#: 09OPM1099BU)			
Direct Activity	\$30,476.00	\$0.00	\$30,476.00
Total:	\$30,476.00	\$0.00	\$30,476.00
Sub Recipient - Town of Glastonbury (Contract#: 09OPM1099BV)			
Direct Activity	\$74,386.00	\$46,380.00	\$120,766.00
Total:	\$74,386.00	\$46,380.00	\$120,766.00
Sub Recipient - Town of Goshen (Contract#: 09OPM1099BW)			
Direct Activity	\$33,881.15	\$0.00	\$33,881.15
Total:	\$33,881.15	\$0.00	\$33,881.15
Sub Recipient - Town of Granby (Contract#: 09OPM1099BX)			

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Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of Granby (Contract#: 09OPM1099BX)			
Direct Activity	\$57,319.35	\$0.00	\$57,319.35
Total:	\$57,319.35	\$0.00	\$57,319.35
Sub Recipient - Town of Griswold (Contract#: 09OPM1099BY)			
Direct Activity	\$32,747.88	\$0.00	\$32,747.88
Total:	\$32,747.88	\$0.00	\$32,747.88
Sub Recipient - Town of Guilford (Contract#: 09OPM1099CA)			
Direct Activity	\$49,909.00	\$21,750.00	\$71,659.00
Total:	\$49,909.00	\$21,750.00	\$71,659.00
Sub Recipient - Town of Haddam (Contract#: 09OPM1099CB)			
Direct Activity	\$47,586.00	\$0.00	\$47,586.00
Total:	\$47,586.00	\$0.00	\$47,586.00
Sub Recipient - Town of Hampton (Contract#: 09OPM1099CC)			
Direct Activity	\$31,045.00	\$0.00	\$31,045.00
Total:	\$31,045.00	\$0.00	\$31,045.00
Sub Recipient - Town of Hartland (Contract#: 09OPM1099CD)			
Direct Activity	\$31,014.00	\$0.00	\$31,014.00
Total:	\$31,014.00	\$0.00	\$31,014.00
Sub Recipient - Town of Harwinton (Contract#: 09OPM1099CE)			
Direct Activity	\$41,111.00	\$0.00	\$41,111.00
Total:	\$41,111.00	\$0.00	\$41,111.00
Sub Recipient - Town of Hebron (Contract#: 09OPM1099CF)			
Direct Activity	\$51,732.00	\$0.00	\$51,732.00
Total:	\$51,732.00	\$0.00	\$51,732.00
Sub Recipient - Town of Kent (Contract#: 09OPM1099CG)			
Direct Activity	\$13,490.00	\$0.00	\$13,490.00
Total:	\$13,490.00	\$0.00	\$13,490.00
Sub Recipient - Town of Killingly (Contract#: 09OPM1099CH)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Killingworth (Contract#: 09OPM1099CI)			

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EECBG Activity Outlays			
Sub Recipient - Town of Killingworth (Contract#: 09OPM1099CI)			
Direct Activity	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Lebanon (Contract#: 09OPM1099CJ)			
Direct Activity	\$9,627.59	\$0.00	\$9,627.59
Total:	\$9,627.59	\$0.00	\$9,627.59
Sub Recipient - Town of Ledyard (Contract#: 09OPM1099CK)			
Direct Activity	\$0.00	\$64,333.35	\$64,333.35
Total:	\$0.00	\$64,333.35	\$64,333.35
Sub Recipient - Town of Litchfield (Contract#: 09OPM1099CM)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Madison (Contract#: 09OPM1099CO)			
Direct Activity	\$53,732.00	\$0.00	\$53,732.00
Total:	\$53,732.00	\$0.00	\$53,732.00
Sub Recipient - Town of Mansfield (Contract#: 09OPM1099CP)			
Direct Activity	\$96,740.00	\$0.00	\$96,740.00
Total:	\$96,740.00	\$0.00	\$96,740.00
Sub Recipient - Town of Marlborough (Contract#: 09OPM1099CQ)			
Direct Activity	\$43,084.59	\$0.00	\$43,084.59
Total:	\$43,084.59	\$0.00	\$43,084.59
Sub Recipient - Town of Middlebury (Contract#: 09OPM1099CR)			
Direct Activity	\$45,999.00	\$0.00	\$45,999.00
Total:	\$45,999.00	\$0.00	\$45,999.00
Sub Recipient - Town of Middlefield (Contract#: 09OPM1099CS)			
Direct Activity	\$24,782.64	\$0.00	\$24,782.64
Total:	\$24,782.64	\$0.00	\$24,782.64
Sub Recipient - Town of Monroe (Contract#: 09OPM1099CT)			
Direct Activity	\$81,180.00	\$0.00	\$81,180.00
Total:	\$81,180.00	\$0.00	\$81,180.00
Sub Recipient - Town of Montville (Contract#: 09OPM1099CU)			

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Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of Montville (Contract#: 09OPM1099CU)			
Direct Activity	\$35,250.00	\$35,250.00	\$70,500.00
Total:	\$35,250.00	\$35,250.00	\$70,500.00
Sub Recipient - Town of Morris (Contract#: 09OPM1099CV)			
Direct Activity	\$30,980.00	\$810.00	\$31,790.00
Total:	\$30,980.00	\$810.00	\$31,790.00
Sub Recipient - Town of Naugatuck (Contract#: 09OPM1099CW)			
Direct Activity	\$117,459.00	\$0.00	\$117,459.00
Total:	\$117,459.00	\$0.00	\$117,459.00
Sub Recipient - Town of New Canaan (Contract#: 09OPM1099CX)			
Direct Activity	\$82,593.00	\$0.00	\$82,593.00
Total:	\$82,593.00	\$0.00	\$82,593.00
Sub Recipient - Town of New Fairfield (Contract#: 09OPM1099CY)			
Direct Activity	\$65,828.00	\$0.00	\$65,828.00
Total:	\$65,828.00	\$0.00	\$65,828.00
Sub Recipient - Town of New Hartford (Contract#: 09OPM1099CZ)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of New London (Contract#: 09OPM1099DA)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of New Milford (Contract#: 09OPM1099DB)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Newington (Contract#: 09OPM1099DC)			
Direct Activity	\$110,750.00	\$0.00	\$110,750.00
Total:	\$110,750.00	\$0.00	\$110,750.00
Sub Recipient - Town of Newtown (Contract#: 09OPM1099DD)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Norfolk (Contract#: 09OPM1099DE)			

U.S. Department of Energy
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT QUARTERLY PERFORMANCE REPORT

*** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE ***

Grant Number: EE0000915

Grantee Name: Connecticut Office of Policy and Management

Reporting Period: 04/01/2011 - 06/30/20

Report Status: Submitted

Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Municipal Grant Program - continued -

Activity: 4. Financial Incentive Program

REQUIRED METRICS

Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of Norfolk (Contract#: 09OPM1099DE)			
Direct Activity	\$6,500.00	\$0.00	\$6,500.00
Total:	\$6,500.00	\$0.00	\$6,500.00
Sub Recipient - Town of North Branford (Contract#: 09OPM1099DF)			
Direct Activity	\$64,498.71	\$0.00	\$64,498.71
Total:	\$64,498.71	\$0.00	\$64,498.71
Sub Recipient - Town of North Canaan (Contract#: 09OPM1099DG)			
Direct Activity	\$0.00	\$8,650.00	\$8,650.00
Total:	\$0.00	\$8,650.00	\$8,650.00
Sub Recipient - Town of North Haven (Contract#: 09OPM1099DH)			
Direct Activity	\$49,056.50	\$14,625.00	\$63,681.50
Total:	\$49,056.50	\$14,625.00	\$63,681.50
Sub Recipient - Town of North Stonington (Contract#: 09OPM1099DI)			
Direct Activity	\$40,092.00	\$0.00	\$40,092.00
Total:	\$40,092.00	\$0.00	\$40,092.00
Sub Recipient - Town of Old Lyme (Contract#: 09OPM1099DJ)			
Direct Activity	\$0.00	\$46,381.00	\$46,381.00
Total:	\$0.00	\$46,381.00	\$46,381.00
Sub Recipient - Town of Old Saybrook (Contract#: 09OPM1099DK)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Orange (Contract#: 09OPM1099DL)			
Direct Activity	\$59,430.00	\$0.00	\$59,430.00
Total:	\$59,430.00	\$0.00	\$59,430.00
Sub Recipient - Town of Oxford (Contract#: 09OPM1099DM)			
Direct Activity	\$61,273.00	\$0.00	\$61,273.00
Total:	\$61,273.00	\$0.00	\$61,273.00
Sub Recipient - Town of Plainfield (Contract#: 09OPM1099DN)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Plainville (Contract#: 09OPM1099DO)			

U.S. Department of Energy
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT QUARTERLY PERFORMANCE REPORT

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Grant Number: EE0000915

Grantee Name: Connecticut Office of Policy and Management

Reporting Period: 04/01/2011 - 06/30/20

Report Status: Submitted

Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Municipal Grant Program - continued -

Activity: 4. Financial Incentive Program

REQUIRED METRICS

Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of Plainville (Contract#: 09OPM1099DO)			
Direct Activity	\$9,000.00	\$25,000.00	\$34,000.00
Total:	\$9,000.00	\$25,000.00	\$34,000.00
Sub Recipient - Town of Plymouth (Contract#: 09OPM1099DP)			
Direct Activity	\$0.00	\$10,000.00	\$10,000.00
Total:	\$0.00	\$10,000.00	\$10,000.00
Sub Recipient - Town of Pomfret (Contract#: 09OPM1099DQ)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Portland (Contract#: 09OPM1099DR)			
Direct Activity	\$52,615.00	\$0.00	\$52,615.00
Total:	\$52,615.00	\$0.00	\$52,615.00
Sub Recipient - Town of Preston (Contract#: 09OPM1099DS)			
Direct Activity	\$39,194.00	\$0.00	\$39,194.00
Total:	\$39,194.00	\$0.00	\$39,194.00
Sub Recipient - Town of Prospect (Contract#: 09OPM1099DT)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Putnam (Contract#: 09OPM1099DU)			
Direct Activity	\$67,311.00	\$0.00	\$67,311.00
Total:	\$67,311.00	\$0.00	\$67,311.00
Sub Recipient - Town of Redding (Contract#: 09OPM1099DV)			
Direct Activity	\$21,465.00	\$0.00	\$21,465.00
Total:	\$21,465.00	\$0.00	\$21,465.00
Sub Recipient - Town of Ridgefield (Contract#: 09OPM1099DW)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Rocky Hill (Contract#: 09OPM1099DX)			
Direct Activity	\$0.00	\$37,418.36	\$37,418.36
Total:	\$0.00	\$37,418.36	\$37,418.36
Sub Recipient - Town of Roxbury (Contract#: 09OPM1099DY)			

U.S. Department of Energy
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
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Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Municipal Grant Program - continued -

Activity: 4. Financial Incentive Program

REQUIRED METRICS

Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of Roxbury (Contract#: 09OPM1099DY)			
Direct Activity	\$31,718.00	\$0.00	\$31,718.00
Total:	\$31,718.00	\$0.00	\$31,718.00
Sub Recipient - Town of Salem (Contract#: 09OPM1099DZ)			
Direct Activity	\$31,400.00	\$0.00	\$31,400.00
Total:	\$31,400.00	\$0.00	\$31,400.00
Sub Recipient - Town of Salisbury (Contract#: 09OPM1099EA)			
Direct Activity	\$36,545.00	\$0.00	\$36,545.00
Total:	\$36,545.00	\$0.00	\$36,545.00
Sub Recipient - Town of Scotland (Contract#: 09OPM1099EB)			
Direct Activity	\$8,239.00	\$0.00	\$8,239.00
Total:	\$8,239.00	\$0.00	\$8,239.00
Sub Recipient - Town of Seymour (Contract#: 09OPM1099EC)			
Direct Activity	\$14,652.00	\$0.00	\$14,652.00
Total:	\$14,652.00	\$0.00	\$14,652.00
Sub Recipient - Town of Sharon (Contract#: 09OPM1099ED)			
Direct Activity	\$16,628.50	\$0.00	\$16,628.50
Total:	\$16,628.50	\$0.00	\$16,628.50
Sub Recipient - Town of Sherman (Contract#: 09OPM1099EE)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Simsbury (Contract#: 09OPM1099EF)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Somers (Contract#: 09OPM1099EG)			
Direct Activity	\$56,417.00	\$0.00	\$56,417.00
Total:	\$56,417.00	\$0.00	\$56,417.00
Sub Recipient - Town of South Windsor (Contract#: 09OPM1099EH)			
Direct Activity	\$0.00	\$45,034.00	\$45,034.00
Total:	\$0.00	\$45,034.00	\$45,034.00
Sub Recipient - Town of Southbury (Contract#: 09OPM1099EI)			

U.S. Department of Energy
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT QUARTERLY PERFORMANCE REPORT

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Grant Number: EE0000915

Grantee Name: Connecticut Office of Policy and Management

Reporting Period: 04/01/2011 - 06/30/20

Report Status: Submitted

Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Municipal Grant Program - continued -

Activity: 4. Financial Incentive Program

REQUIRED METRICS

Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of Southbury (Contract#: 09OPM1099EI)			
Direct Activity	\$13,975.00	\$0.00	\$13,975.00
Total:	\$13,975.00	\$0.00	\$13,975.00
Sub Recipient - Town of Sprague (Contract#: 09OPM1099EJ)			
Direct Activity	\$29,185.00	\$4,437.52	\$33,622.52
Total:	\$29,185.00	\$4,437.52	\$33,622.52
Sub Recipient - Town of Stafford (Contract#: 09OPM1099EK)			
Direct Activity	\$55,506.00	\$0.00	\$55,506.00
Total:	\$55,506.00	\$0.00	\$55,506.00
Sub Recipient - Town of Sterling (Contract#: 09OPM1099EL)			
Direct Activity	\$35,786.00	\$0.00	\$35,786.00
Total:	\$35,786.00	\$0.00	\$35,786.00
Sub Recipient - Town of Stonington (Contract#: 09OPM1099EM)			
Direct Activity	\$36,384.00	\$24,015.00	\$60,399.00
Total:	\$36,384.00	\$24,015.00	\$60,399.00
Sub Recipient - Town of Suffield (Contract#: 09OPM1099EN)			
Direct Activity	\$0.00	\$23,629.40	\$23,629.40
Total:	\$0.00	\$23,629.40	\$23,629.40
Sub Recipient - Town of Thomaston (Contract#: 09OPM1099EO)			
Direct Activity	\$47,638.00	\$0.00	\$47,638.00
Total:	\$47,638.00	\$0.00	\$47,638.00
Sub Recipient - Town of Thompson (Contract#: 09OPM1099EP)			
Direct Activity	\$27,500.00	\$0.00	\$27,500.00
Total:	\$27,500.00	\$0.00	\$27,500.00
Sub Recipient - Town of Tolland (Contract#: 09OPM1099EQ)			
Direct Activity	\$67,365.00	\$0.00	\$67,365.00
Total:	\$67,365.00	\$0.00	\$67,365.00
Sub Recipient - Town of Trumbull (Contract#: 09OPM1099ER)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Vernon (Contract#: 09OPM1099ET)			

U.S. Department of Energy
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT QUARTERLY PERFORMANCE REPORT

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Grant Number: EE0000915

Grantee Name: Connecticut Office of Policy and Management

Reporting Period: 04/01/2011 - 06/30/20

Report Status: Submitted

Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Municipal Grant Program - continued -

Activity: 4. Financial Incentive Program

REQUIRED METRICS

Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of Vernon (Contract#: 09OPM1099ET)			
Direct Activity	\$110,548.00	\$0.00	\$110,548.00
Total:	\$110,548.00	\$0.00	\$110,548.00
Sub Recipient - Town of Warren (Contract#: 09OPM1099EV)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Washington (Contract#: 09OPM1099EW)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Waterford (Contract#: 09OPM1099EX)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Watertown (Contract#: 09OPM1099EY)			
Direct Activity	\$7,500.00	\$0.00	\$7,500.00
Total:	\$7,500.00	\$0.00	\$7,500.00
Sub Recipient - Town of Westbrook (Contract#: 09OPM1099EZ)			
Direct Activity	\$40,314.42	\$2,686.34	\$43,000.76
Total:	\$40,314.42	\$2,686.34	\$43,000.76
Sub Recipient - Town of Weston (Contract#: 09OPM1099FA)			
Direct Activity	\$1,440.00	\$52,679.00	\$54,119.00
Total:	\$1,440.00	\$52,679.00	\$54,119.00
Sub Recipient - Town of Westport (Contract#: 09OPM1099FB)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Wethersfield (Contract#: 09OPM1099FC)			
Direct Activity	\$99,651.00	\$0.00	\$99,651.00
Total:	\$99,651.00	\$0.00	\$99,651.00
Sub Recipient - Town of Willington (Contract#: 09OPM1099FD)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Wilton (Contract#: 09OPM1099FE)			

U.S. Department of Energy
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT QUARTERLY PERFORMANCE REPORT

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Grant Number: EE0000915

Grantee Name: Connecticut Office of Policy and Management

Reporting Period: 04/01/2011 - 06/30/20

Report Status: Submitted

Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Municipal Grant Program - continued -

Activity: 4. Financial Incentive Program

REQUIRED METRICS

Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - Town of Wilton (Contract#: 09OPM1099FE)			
Direct Activity	\$27,424.00	\$1,502.86	\$28,926.86
Total:	\$27,424.00	\$1,502.86	\$28,926.86
Sub Recipient - Town of Winchester (Contract#: 09OPM1099FF)			
Direct Activity	\$49,665.01	\$0.00	\$49,665.01
Total:	\$49,665.01	\$0.00	\$49,665.01
Sub Recipient - Town of Windham (Contract#: 09OPM1099FG)			
Direct Activity	\$60,000.00	\$1,425.00	\$61,425.00
Total:	\$60,000.00	\$1,425.00	\$61,425.00
Sub Recipient - Town of Windsor (Contract#: 09OPM1099FH)			
Direct Activity	\$108,260.00	\$0.00	\$108,260.00
Total:	\$108,260.00	\$0.00	\$108,260.00
Sub Recipient - Town of Windsor Locks (Contract#: 09OPM1099FI)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - Town of Wolcott (Contract#: 09OPM1099FJ)			
Direct Activity	\$37,450.00	\$34,898.27	\$72,348.27
Total:	\$37,450.00	\$34,898.27	\$72,348.27
Sub Recipient - Town of Woodbridge (Contract#: 09OPM1099FK)			
Direct Activity	\$0.00	\$3,069.80	\$3,069.80
Total:	\$0.00	\$3,069.80	\$3,069.80
Sub Recipient - Town of Woodbury (Contract#: 09OPM1099FL)			
Direct Activity	\$12,886.22	\$3,986.00	\$16,872.22
Total:	\$12,886.22	\$3,986.00	\$16,872.22
Sub Recipient - Town of Woodstock (Contract#: 09OPM1099FM)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Total Outlays:	\$4,072,216.25	\$632,416.67	\$4,704,632.92

U.S. Department of Energy

**ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT QUARTERLY PERFORMANCE REPORT**

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Grant Number: EE0000915

Grantee Name: Connecticut Office of Policy and Management

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Report Status: Submitted

Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Municipal Grant Program - continued -

Activity: 4. Financial Incentive Program

REQUIRED METRICS

Financial Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date
Leveraged Funds					
Percentage of Leveraged Funds		Percentage of Leveraged Funds Applied (%)	47		47

U.S. Department of Energy
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT QUARTERLY PERFORMANCE REPORT

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Activity Title: ARRA EECBG Municipal Grant Program - continued -

Activity: 4. Financial Incentive Program

REQUIRED METRICS

Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date
Building Retrofits					
Buildings retrofitted, by sector	Sectors: Public;	Buildings retrofitted (count)	0	83	83
Buildings retrofitted, by sector	Sectors: Public;	Square footage retrofitted (sq.ft.)	0	2,295,774	2,295,774
Loans and Grants					
Loans given		Number of loans (count)	0	0	0
Loans given		Total monetary value of loans (\$)	\$0	\$0	\$0
Renewable Energy Market Development					
Solar thermal systems installed		Number of systems installed (count)	0	6	6
Solar thermal systems installed		Total capacity of systems installed (sq.ft.)	0	264	264
Ground source geothermal systems installed		Number of systems installed (count)	0	1	1
Ground source geothermal systems installed		Total capacity of systems installed (tons/year)	0	13	13
Solar energy systems installed		Number of systems installed (count)	0	28	28
Solar energy systems installed		Total capacity of systems installed (kW)	0	1,421	1,421
Other systems installed (BTU/h)		Number of systems installed (count)	0	24	24
Other systems installed (BTU/h)		Total capacity of systems installed (BTU/h)	0	12	12

QUALITATIVE DESCRIPTIONS

U.S. Department of Energy

**ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
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Activity: 4. Financial Incentive Program

QUALITATIVE DESCRIPTIONS

Infrastructure Investment Rationale	<input type="checkbox"/> Is Infrastructure Investment
What we planned to accomplish this period	
Continued program implementation. Expect to have additional projects completed and reimbursed and to have resolution regarding pending Buy American waiver requests.	
Are you following the Plan? If not, describe the change in approach, and reasons for the change.	
Yes	
Major Activities, Significant Results, Major Findings, and Key Outcomes	
50 Towns have now completed projects under the grant.	
Actual or Anticipated Problems or Delays and Corrective Action Plan	
Buy American waiver requests were made on behalf of three municipal sub-grantees in February and March. USDOE has not yet ruled on these requests. Cash reimbursement to these municipalities is being withheld until USDOE resolution.	
Products Produced or Technology Transfer Activities Accomplished During the Reporting Period	
None	
Lessons Learned	
None	
What we expect to accomplish during the next period	
Sub-grantees will continue implementation. State will continue to monitor grants. Expect a number of sub-grantees to complete projects.	
Remarks	
None	

U.S. Department of Energy
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT QUARTERLY PERFORMANCE REPORT

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Grant Number: EE0000915

Grantee Name: Connecticut Office of Policy and Management

Reporting Period: 04/01/2011 - 06/30/20

Report Status: Submitted

Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Municipal Supplemental Regional Grant

Activity: 4. Financial Incentive Program

Activity Status: Active

% of Work Complete: 28

Planned Start Date:

Planned End Date:

Actual Start Date:

Actual End Date:

Proposed Activity Budget: \$1,228,310.00

Planned Outlays For this Period: \$150,000.00

Description:

\$1,228,318 will be used to provide competitive sub-grants to towns that partner with other towns to implement projects that will be of a regional benefit. Application approval under this grant program will be based on criteria that prioritize projects based on energy saved, renewable energy generated, green house gas reduction, estimated job creation and the regional impact of the aforementioned categories. Priority will be given to applications that are designed to augment projects that have been approved under the ARRA EECBG Municipal Grant program as opposed to stand alone projects under this sub-grant. Under this program the applicants will be required to submit an application outlining the proposed project(s) they plan to undertake with this funding and specify the other communities they are partnering with to implement the project. Approved entities will utilize funding in a manner that is consistent with the State of Connecticut's energy policy framework as articulated in Connecticut General Statute, Section 16a-35k, Connecticut Public Act 08-98 and Governor Rell's Connecticut's Energy Vision Plan. Under this framework, Connecticut has established energy efficiency, conservation, renewable and green house gas reduction goals that include: A 20% reduction in electric-peak grid consumption by 2020 A 20% reduction in fossil fuel consumption by 2020 Commercial transportation fuels to include a mixture of 20% alternative fuels by 2020 Residential and commercial heating oil to include a mixture of 20% alternative fuels by 2020 By 2020 a 10% reduction in GHG emission as compared to 1990 levels By 2050 an 80% reduction in GHG emissions as compared to 2001 levels Consistent with this framework approved entities will use funding under this program to reduce fossil fuel emissions in a manner that is environmentally sustainable and, to the maximum extent practicable, maximize benefits for regional communities; reduce the total energy use of the eligible entities; and improve energy efficiency in the building sector, the transportation sector and other appropriate sectors. Activities undertaken to achieve these goals and objectives will be the 14 listed as eligible in federal guidelines for the EECBG ARRA Program. The Energy Management Unit at the Office of Policy and Management will encourage, but not limit, entities to apply to use funding for conservation, efficiency and renewable projects as opposed to other allowable activities under these guidelines and will ensure funding is used in a manner that promotes the goals and objectives as indicated. Funding to sub-grantees under this program will be expected to be expended or fully committed within two years of sub-grantee grant execution. There will be an application filing deadline for this program.

ACTIVITY MILESTONES

Planned Start	Planned Completion	Planned Amount	Actual Start	Actual Completion	Previously Reported	Actual Amount This Qtr	Actual Amount Cumulative To Date	Status
Two sub-grants were awarded during this period. We expect to award four more next period.								
01/01/2010	09/13/2012	1,224,170			0		0	
Received 17 applications for sub grants under this program. They are currently under review								
08/01/2009	09/15/2009	959,350			17		17	
Awarded four additional sub-grants this quarter. The total number of subgrants awarded under this activity is now six.								
01/01/2010	09/13/2012	1,228,310			0	0	0	

U.S. Department of Energy
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Grantee Name: Connecticut Office of Policy and Management

Reporting Period: 04/01/2011 - 06/30/20

Report Status: Submitted

Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Municipal Supplemental Regional Grant - continued -

Activity: 4. Financial Incentive Program

REQUIRED METRICS

Financial Metrics

Use Of Funds	Previously Reported	This Quarter Outlays	Total Cumulative To Date
EECBG Activity Outlays			
Sub Recipient - City of Bristol (Contract#: 10OPM1098AF)			
	\$0.00	\$0.00	\$0.00
Total:	\$0.00	\$0.00	\$0.00
Sub Recipient - City of Torrington (Contract#: 10OPM1098AE)			
Direct Activity	\$1,477.16	\$3,204.05	\$4,681.21
Total:	\$1,477.16	\$3,204.05	\$4,681.21
Sub Recipient - Town of Durham (Contract#: 10OPM1098AD)			
Direct Activity	\$206,000.00	\$0.00	\$206,000.00
Total:	\$206,000.00	\$0.00	\$206,000.00
Sub Recipient - Town of Madison (Contract#: 10OPM1098AC)			
Direct Activity	\$82,905.29	\$98,061.79	\$180,967.08
Total:	\$82,905.29	\$98,061.79	\$180,967.08
Sub Recipient - Town of Salisbury (Contract#: 10OPM1098AA)			
Direct Activity	\$48,944.00	\$58,943.00	\$107,887.00
Total:	\$48,944.00	\$58,943.00	\$107,887.00
Sub Recipient - Town of West Hartford (Contract#: 10OPM1098AB)			
Direct Activity	\$0.00	\$66,741.00	\$66,741.00
Total:	\$0.00	\$66,741.00	\$66,741.00
Total Outlays:	\$339,326.45	\$226,949.84	\$566,276.29

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date
Leveraged Funds					
Percentage of Leveraged Funds		Percentage of Leveraged Funds Applied (%)	52		52

U.S. Department of Energy
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
DRAFT QUARTERLY PERFORMANCE REPORT

*** THIS REPORT CONTAINS RECORDS THAT HAVE NOT YET BEEN APPROVED BY DOE ***

Grant Number: EE0000915

Grantee Name: Connecticut Office of Policy and Management

Reporting Period: 04/01/2011 - 06/30/20

Report Status: Submitted

Grant Complete and ready for Close out:

Activity Title: ARRA EECBG Municipal Supplemental Regional Grant - continued -

Activity: 4. Financial Incentive Program

REQUIRED METRICS

Process Metrics

Metric Description	Group	Metric Item	Previously Reported	This Quarter	Cumulative To Date
Building Energy Audits					
Building energy audits, by sector	Sectors: Public;	Audits performed (count)	3	48	51
Building energy audits, by sector	Sectors: Public;	Floor space audited (sq.ft.)	702,000	2,544,542	3,246,542
Building energy audits, by sector	Sectors: Public;	Auditor's projection of energy savings (kWH)	0	0	0
Building Retrofits					
Buildings retrofitted, by sector	Sectors: Public;	Buildings retrofitted (count)	1		1
Buildings retrofitted, by sector	Sectors: Public;	Square footage retrofitted (sq.ft.)	6,000		6,000
Loans and Grants					
Loans given		Number of loans (count)	0	0	0
Loans given		Total monetary value of loans (\$)	\$0	\$0	\$0

QUALITATIVE DESCRIPTIONS

Infrastructure Investment Rationale	<input type="checkbox"/> Is Infrastructure Investment
What we planned to accomplish this period Continued implementation, site tours, cash reimbursement etc.....	
Are you following the Plan? If not, describe the change in approach, and reasons for the change. Yes	
Major Activities, Significant Results, Major Findings, and Key Outcomes One subgrantee has completed its project.	
Actual or Anticipated Problems or Delays and Corrective Action Plan None	

U.S. Department of Energy
**ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
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Activity: 4. Financial Incentive Program

QUALITATIVE DESCRIPTIONS

Products Produced or Technology Transfer Activities Accomplished During the Reporting Period

None

Lessons Learned

None

What we expect to accomplish during the next period

Sub-grantees will continue to implement projects. State will continue to monitor progress.

Remarks

U.S. Department of Energy
ENERGY EFFICIENCY AND CONSERVATION BLOCK GRANT (EECBG)
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Report Status: Submitted

Grant Complete and ready for Close out:

APPROVAL HISTORY

Action	Date	By Whom
Submitted	07/27/2011 02:02:07 pm	Ray Wilson
		raymond.wilson@ct.gov
	Comments:	