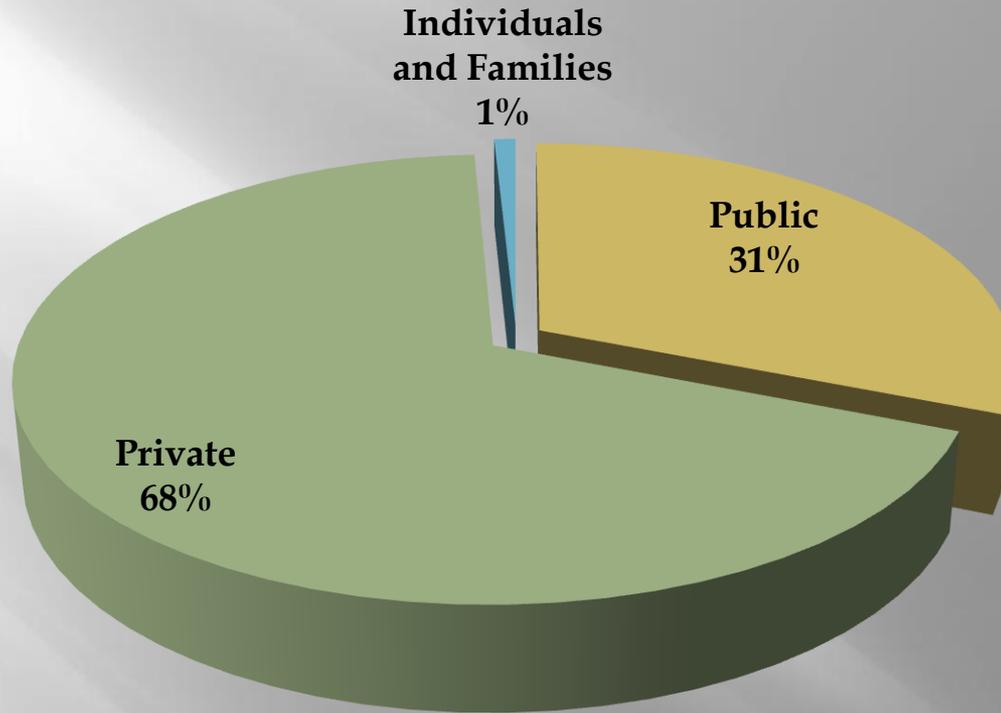


FY 2011 Budget

General Use	SID	SID Description	B-1 Total
Public Sector	10010	Personal Services	265,570,504
Public Sector	10020	Other Expenses	22,040,458
Public Sector	10050	Equipment	1
Public Sector	12034	Human Resources Development	190,590
Public Sector	12185	Clinical Services	4,642,372
Public Sector	12235	Workers Compensation	16,246,035
Private Sector	12101	Cooperative Placements	21,639,755
Private Sector	12192	Early Intervention	37,888,242
Private Sector	12340	Pilot Program for Autism Services	1,525,176
Private Sector	12493	Voluntary Services	30,996,026
Private Sector	16108	Employment Opportunities & Day Services	179,095,617
Private Sector	16122	Community Residential Services	406,938,055
Individuals and Families	12072	Family Support Grants	3,273,704
Individuals and Families	12213	Community Temporary Support Services	67,315
Individuals and Families	12219	Community Respite Care Programs	330,345
Individuals and Families	16069	Rent Subsidy Program	4,537,554
Individuals and Families	16104	Family Reunion	134,900
Total			995,116,649

Budget by Area



Area	FY 2011 Amount	15% of 2011 Amt
Public Sector	308,689,960	46,303,494
Private Sector	678,082,871	101,712,431
Individuals and Families	8,343,818	1,251,573
Total	995,116,649	149,267,498

Required reduction will be closer to 161 Million based on FY 2012 Budget