



**State of Connecticut**  
**Department of Developmental Services**



Dannel P. Malloy  
 Governor

Morna A. Murray, J.D.  
 Commissioner

Jordan A. Scheff  
 Deputy Commissioner

**FY16 Funding Guidelines**

LON	
Minimum	1-2
Moderate	3-4
Comprehensive	5-7
Individual Program Budget	8

Priority Check List	
0-14	P3
15-21	P2
22-<	P1

BSP Budget	
Minimum	N/A
Moderate	\$48,000
Comprehensive	\$55,000

- Residential budget of \$225,000 or higher need to be referred to the Acting Fiscal Administrator and Deputy Commissioner.
- A combination of Residential and Day budget totaling \$250,000 or higher need to be referred to the Acting Fiscal Administrator and Deputy Commissioner.

**DAY SERVICES**

GSE/DSO Rates			
LON Overall Day or Behavior (whichever is higher)	Annual Full-Time <small>*does not include transportation</small>	Day Rate	Hourly Rate
1	\$11,286	\$50.16	\$8.36
2	\$15,053	\$66.90	\$11.15
3	\$18,806	\$83.58	\$13.93
4	\$20,696	\$91.98	\$15.33
5	\$22,572	\$100.32	\$16.72
6	\$24,449	\$108.66	\$18.11
7	\$26,339	\$117.05	\$19.51
8	\$28,215	\$125.40	\$20.90

\* AO & Grad transportation estimated cost is \$2,808

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*An Affirmative Action/Equal Opportunity Employer*

**DAY SERVICES (continued)**

<b>Pro-Rated LON Based Rates for GSE/DSO</b>					
<b>LON</b>	<b>1 Day (45/yr)</b>	<b>2 Days (90/yr)</b>	<b>3 Days (135/yr)</b>	<b>4 Days (180/yr)</b>	<b>5 Days (225/yr)</b>
1	\$2,257	\$4,514	\$6,772	\$9,029	\$11,286
2	\$3,011	\$6,021	\$9,032	\$12,042	\$15,053
3	\$3,761	\$7,522	\$11,283	\$15,044	\$18,806
4	\$4,139	\$8,278	\$12,417	\$16,556	\$20,696
5	\$4,514	\$9,029	\$13,543	\$18,058	\$22,572
6	\$4,890	\$9,779	\$14,669	\$19,559	\$24,449
7	\$5,268	\$10,535	\$15,803	\$21,071	\$26,339
8	\$5,643	\$11,286	\$16,929	\$22,572	\$28,215

<b>URR Required for a 7 hour Day (6.5 hours is allowed until 6/30/2015)</b>	
1:1 in a group day setting (rate does not include transportation)	\$49,637
2:1 in group day setting (rate does not include transportation)	\$78,553
Individual Day (rate includes transportation)	\$47,565

<b>1:1 Titration Rates for Day</b>	
<b>LON</b>	<b>Annualized Rate for each hour of 1:1 supports</b>
1	\$5,479
2	\$4,941
3	\$4,404
4	\$4,134
5	\$3,866
6	\$3,598
7	\$3,328
8	\$3,060

<b>2:1 Titration Rates for Day</b>	
<b>LON</b>	<b>Annualized Rate for each hour of 2:1 supports</b>
1	\$ 9,610
2	\$ 9,071
3	\$8,535
4	\$8,265
5	\$7,997
6	\$7,729
7	\$7,459
8	\$7,191

<b>LON</b>	<b>ISE: Hours of Follow Along Supports (\$47.47/hr)</b>
1	Maximum of 3 hours per week
2	Maximum of 4 hours per week
3	Maximum of 5 hours per week
4	Maximum of 5 hours per week
5	Maximum of 5 hours per week
6	Maximum of 5 hours per week
7	Maximum of 5 hours per week

**TRANSPORTATION**

<b>Residential and Day rates for transporting individuals to their day program</b>	
\$ 1,872	<= 7 miles
\$ 3,744	7.1 to 12 miles
\$ 5,616	12.1 to 16 miles
\$ 7,488	16.1 to 20 miles
\$ 7,488	20 miles and up

<b>Residential and Day rates for transporting individuals to their day program with an accessible vehicle</b>	
\$ 1,872	<= 3.5 miles
\$ 3,744	3.6 to 6 miles
\$ 5,616	6.1 to 8.5 miles
\$ 7,488	8.6 to 11 miles
\$ 9,360	11.1 to 13.5 miles
\$11,232	13.6 to 16 miles
\$13,104	16.1 to 20 miles
\$13,104	20 miles and up

**RESIDENTIAL**

**Personal Support \$27.09**

**IHS**

<b>IHS Hours for Own Home (\$29/hr) Safety Net \$4,380</b>	
LON	Hours/wk
1	14
2	17
3	20
4	23
5	28
6	36
7	42
8	48

<b>IHS Cluster Hours for Own Home</b>	
LON	Hours/wk
1	N/A
2	N/A
3	17
4	20
5	25
6	33
7	39
8	45

<b>IHS Behavior Hours (121.20/hr) (use as a guide only)</b>	
LON	Annual Hrs
1-2	0
3-4	2
5-6	4
7	8
8	12

<b>Health Care Coordination (\$71.71/hr) +LON Score</b> --health/medical score <b>4 or higher</b> -- score of <b>6 or higher</b> for combination of: health/medical <b>and</b> either the behavior (home) or psychiatric (home) domains, whichever is higher.	<b>Authorized hrs of service per year</b>
Score of 4-6	24 hrs
Score of 7-9	36 hrs
Score of 10-14	48 hrs

CLA/CRS

Residential Initial Rates								
LON								
Beds	1	2	3	4	5	6	7	8
1	\$25,256	\$33,665	\$67,260	\$89,681	\$117,734	\$180,314	\$194,702	\$207,891
2	\$25,256	\$33,665	\$67,260	\$89,681	\$117,734	\$123,730	\$136,519	\$152,583
3	\$25,256	\$33,665	\$67,260	\$89,691	\$102,470	\$116,090	\$132,522	\$150,185
4	\$25,256	\$33,665	\$67,260	\$75,454	\$88,481	\$102,101	\$128,326	\$147,787
5	\$25,256	\$33,665	\$57,046	\$68,260	\$80,688	\$98,504	\$126,527	\$145,389
6	\$25,256	\$29,253	\$51,450	\$63,863	\$77,690	\$94,907	\$122,930	\$139,394
7	\$21,420	\$26,855	\$46,768	\$57,383	\$66,899	\$82,917	\$109,741	\$133,398
8	\$20,221	\$25,656	\$42,657	\$54,385	\$63,302	\$78,121	\$103,746	\$126,204

CLA/CRS ONE TO ONE

LON Score	24 Hr One to One			16 hr Awake One to One			Average Hourly Rates (Minimum of 7 hours of one to one per day)
	Raw One to One (138 hours per week * \$ 23.24 hourly rate *52 weeks)	Average Contribution from Person's LON funding towards the One to one staff	Additional Funding above the individual's LON for the one to one staff and to contribute to the regular staffing in the house	Raw One to One (82 hours per week * \$ 23.24 hourly rate *52 weeks)	Average Contribution from Person's LON funding towards the One to one staff	Additional Funding above the individual's LON for the one to one staff and to contribute to the regular staffing in the house	
4	166,771.00	25,378.00	141,393.00	99,096.00	15227	83,869.00	19.7
5	166,771.00	30,212.00	136,559.00	99,096.00	18127	80,969.00	19.03
6	166,771.00	33,838.00	132,933.00	99,096.00	20303	78,793.00	18.52
7	166,771.00	42,297.00	124,474.00	99,096.00	25378	73,718.00	17.35
8	166,771.00	50,756.00	116,015.00	99,096.00	30454	68,642.00	16.17

**CCH**

**CCH Annualized Amounts**

	<b>LON 1</b>	<b>LON 2</b>	<b>LON 3</b>	<b>LON 4</b>	<b>LON 5</b>	<b>LON 6</b>	<b>LON 7</b>	<b>LON 8</b>
<b>Service Rate</b>	1,422.77	1,422.77	4,543.42	4,543.42	8,615.62	8,615.62	8,615.62	8,615.62
<b>Support Payment</b>	2,690.88	4,490.88	3,501.96	7,002.00	10,973.04	10,973.04	17,973.00	17,973.00
<b>Total DDS</b>	<b>\$4,114</b>	<b>\$5,914</b>	<b>\$8,045</b>	<b>\$11,545</b>	<b>\$19,589</b>	<b>\$19,589</b>	<b>\$26,589</b>	<b>\$26,589</b>
<b>CTV Rate</b>	6,921	7,856	8,794	10,663	11,812	11,812	14,274	14,274
<b>Total with CTV Rate</b>	<b>\$11,035</b>	<b>\$13,770</b>	<b>\$16,839</b>	<b>\$22,208</b>	<b>\$31,401</b>	<b>\$31,401</b>	<b>\$40,863</b>	<b>\$40,863</b>

**RESPITE**

**RESPITE SUPPORTS**

<b>Service</b>	<b>Waiver</b>	<b>Procedure Codes</b>	<b>Units/ Smallest unit increment</b>	<b>Provider Rate</b>
Respite Agency, In home, Individual	EDS	5151 d	Per diem	302.06/day
	IFS/Comp	S 5151		
Respite Agency, In home, Individual	EDS	1404 z	Hour / 15 minutes	25.17/hour
	IFS/Comp	S 5150		
Respite Agency, out of home, Individual	EDS	1402 z	Per diem	329.44/day
	IFS/Comp	S 5151		
Respite Agency, out of home, Individual	EDS	1406 z	Hour / 15 minutes	26.31/hour
	IFS/Comp	S 5150		
Respite Agency, Group Rate 1	IFS/Comp/EDS	S 5151	Per diem	128.07/day
Respite Agency, Group Rate 1	EDS	5152 z	Hour/15 minutes	9.53/hour
	IFS/Comp	S 5150		
Respite Agency, Group Rate 2	EDS	5151 a	Per diem	162.68/day
	IFS/Comp	S 5151		
Respite Agency, Group Rate 2	EDS	5153 z	Hour/15 minutes	12.40/hour
	IFS/Comp	S 5150		
Respite Agency, Group Rate 3	EDS	5151 b	Per diem	220.27/day
	IFS/Comp	S 5151		
Respite Agency, Group Rate 3	EDS	5154 z	Hour/15 minutes	17.21/hour
	IFS/Comp	S 5150		
Respite Agency, In home, 2 person	IFS/Comp/EDS	S 5151	Per diem	188.79/day
Respite Agency, In home, 2 person	IFS/Comp	S 5150	Hour / 15 minutes	15.76/hour
Respite Agency, Out of home, 2 person	IFS/Comp/EDS	S 5151	Per diem	216.17/day
Respite Agency, Out of home, 2 person	IFS/Comp	S 5150	Hour / 15 minutes	16.89/hour

**CCH RESPITE RATE**

<b>LON</b>	<b>LON Amount</b>	<b>R&amp;B</b>	<b>Total Monthly</b>	<b>Annualized</b>	<b>Daily Rate</b>
<b>LON 1</b>	342.80	1,097.74	<b>1,440.54</b>	17,286	<b>47.00</b>
<b>LON 2</b>	492.80	1,097.74	<b>1,590.54</b>	19,086	<b>52.00</b>
<b>LON 3</b>	670.45	1,097.74	<b>1,768.19</b>	21,218	<b>58.00</b>
<b>LON 4</b>	962.12	1,097.74	<b>2,059.86</b>	24,718	<b>68.00</b>
<b>LON 5 &amp; 6</b>	1,632.39	1,097.74	<b>2,730.13</b>	32,762	<b>90.00</b>
<b>LON 7 &amp; 8</b>	2,215.72	1,097.74	<b>3,313.46</b>	39,762	<b>109.00</b>

**OVERNIGHT CAMP**

<b>Rates for Overnight Camp</b>	<b>Rates are based on the 24 hr group respite</b>
Residential LON of 1 or 2	\$128.07 per day (includes transportation)
Residential LON of 3, 4 or 5	\$162.68 per day (includes transportation)
Residential LON of 6 or 7	\$220.27 per day (includes transportation)

<b>EMPLOYMENT INCENTIVES:</b>	
<b>CAREER PLAN – (MAX 10hrs)</b>	<b>WORKING INTERVIEW (MAX 40hrs)</b>
SEI = Staffing \$47.47/hr.	SEI = \$47.47/hr
DSO/GSE (Group Day)= Staffing \$42/hr.	DSO/GSE (Group Day)= Staffing \$42/hr.
IDV =Staffing \$31.71/hr.	IDV =Staffing \$31.71/hr.
Completed Career Plan= \$707	
<b>INDIVIDUAL/CONSUMER WAGES (MAX 40 hrs)</b>	
<b>\$10.50/hr</b>	
<b>INTENSIVE JOB PLACEMENT/TRAINING</b>	
SEI = Staffing \$47.47/hr.	
DSO/GSE (Group Day)= Staffing \$42/hr. (in addition to the DSO/GSE daily LON rate)	
IDV =Staffing \$31.71/hr.	
<b>BENCHMARK (only for those with annual ISE authorizations)</b>	
Job start (MAX \$2,000)	
3 Month (MAX \$2,000)	
6 Month (MAX \$2,000)	