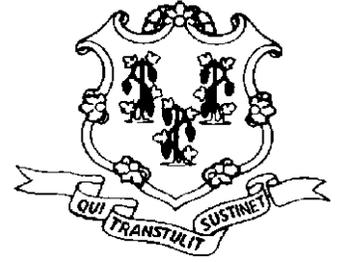




STATE OF CONNECTICUT
Department of Developmental Services



M.I.R.
Management Information Report
September 2013

Issued

April, 2014

by DDS Deputy Commissioner's Office

DDS Management Information

Report

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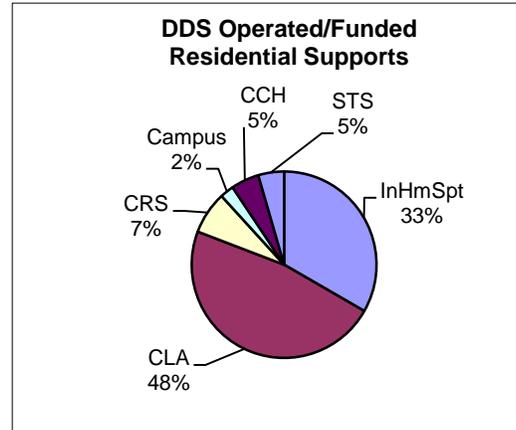
SECTION I: Services and Supports

**A. Where People Live and How They Are Supported
STATEWIDE**

Total Individuals with Intellectual Disability: 15,903 **ΔYTD: -134**
(includes all active DDS individuals with Intellectual Disability)

Total Served: 21,148 **ΔYTD: +146**
(Includes active clients plus 5,111 non-DDS clients in Birth to Three programs)

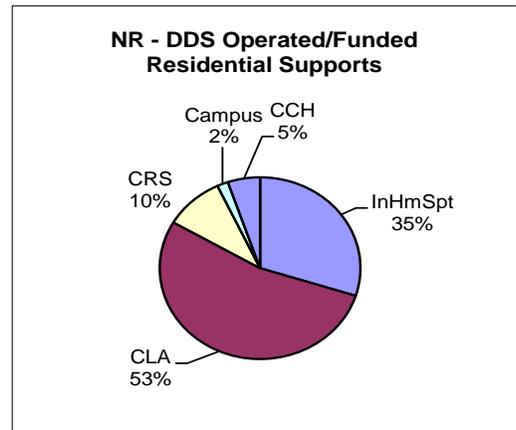
RESIDENTIAL STATUS						
Where People Live	How They Receive Support				Total	% Total
At Home	N/A	DDS	Private/ Other	Self* Direct		
Family Home	6,855		448	905	8,208	51.6%
Own Home (IL)**	403	203	843	226	1,675	10.5%
Sub-Total	7,258	203	1,291	1,131	9,883	62.1%
% Total	73.4%	2.1%	13.1%	11.4%	100%	
DDS Operated/Funded						
STS		356			356	2.2%
DDS Centers		190			190	1.2%
CLA		358	3,388		3,746	23.6%
CRS			583		583	3.7%
CCH			387		387	2.4%
Sub-Total		904	4,358		5,262	33.1%
% Total		17.2%	82.8%		100%	
Other State Agencies						
DMHAS			4		4	0.0%
DOC			4		4	0.0%
DCFCO			74		74	0.5%
Sub-Total			82		82	0.5%
Other						
LTC/SNF/RCH (HA)			441		441	2.8%
Res. Schools			116		116	0.7%
Other			50		50	0.3%
Sub-Total			607		607	3.8%
Blank			69		69	0.4%
Grand Total	7,258	1,107	6,407	1,131	15,903	100.0%



NORTH REGION

Total Individuals with Intellectual Disability: 5,366 **ΔYTD: -9**
(includes all active DDS individuals with Intellectual Disability)

RESIDENTIAL STATUS						
Where People Live	How They Receive Support				Total	% Total
At Home	N/A	DDS	Private/ Other	Self* Direct		
Family Home	2,418		122	255	2,795	52.1%
Own Home (IL)**	165	79	249	54	547	10.2%
Sub-Total	2,583	79	371	309	3,342	62.3%
% Total	77.3%	2.4%	11.1%	9.2%	100.0%	
DDS Operated/Funded						
DDS Centers		45			45	0.8%
CLA		191	1,166		1,357	25.3%
CRS			244		244	4.5%
CCH			132		132	2.5%
Sub-Total		236	1,542		1,778	33.1%
% Total		13.3%	86.7%		100.0%	
Other State Agencies						
DMHAS			1		1	0.0%
DOC			2		2	0.0%
DCFCO			27		27	0.5%
Sub-Total			30	0	30	0.6%
Other						
LTC/SNF/RCH (HA)			125		125	2.3%
Res. Schools			39		39	0.7%
Other			23		23	0.4%
Subtotal			187		187	3.5%
Blank			29		29	0.5%
Grand Total	2,583	315	2,159	309	5,366	100.0%



*People who direct their own services

**Own Home includes individuals with services previously known as supported living

SOUTH REGION

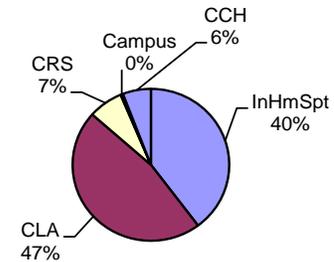
Total Individuals with Intellectual Disability: 5,066

ΔYTD: -113

(includes all active DDS individuals with Intellectual Disability)

RESIDENTIAL STATUS						
Where People Live	How They Receive Support				Total	% Total
At Home	N/A	DDS	Private/ Other	Self* Direct		
Family Home	2,124		157	311	2,592	51.2%
Own Home (IL)**	125	77	382	91	675	13.3%
Sub-Total	2,249	77	539	402	3,267	64.5%
% Total	68.8%	2.4%	16.5%	12.3%	100.0%	
DDS Operated/Funded						
DDS Centers		13			13	0.3%
CLA		148	1,051		1,199	23.7%
CRS			183		183	3.6%
CCH			149		149	2.9%
Sub-Total		161	1,383		1,544	30.5%
% Total		10.4%	89.6%		100.0%	
Other State Agencies						
DMHAS			1		1	0.0%
DOC			1		1	0.0%
DCFCTO			34		34	0.7%
Sub-Total			36		36	0.7%
Other						
LTC/SNF/RCH (HA)			163		163	3.2%
Res. Schools			27		27	0.5%
Other			8		8	0.2%
Sub-total			198		198	3.9%
Blank			21		21	0.4%
Grand Total	2,249	238	2,177	402	5,066	100.0%

SR - DDS Operated/Funded Residential Supports



WEST REGION

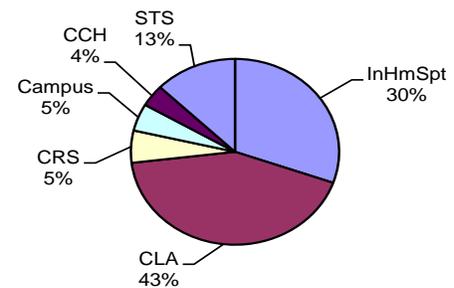
Total Individuals with Intellectual Disability: 5,471

ΔYTD: -12

(includes all active DDS individuals with Intellectual Disability)

RESIDENTIAL STATUS						
Where People Live	How They Receive Support				Total	% Total
At Home	N/A	DDS	Private/ Other	Self* Direct		
Family Home	2,313		169	339	2,821	51.6%
Own Home (IL)**	113	47	212	81	453	8.3%
Sub-Total	2,426	47	381	420	3,274	59.8%
% Total	74.1%	1.4%	11.6%	12.8%	100%	
DDS Operated/Funded						
STS		356			356	6.5%
DDS Centers		132			132	2.4%
CLA		19	1,171		1,190	21.8%
CRS			156		156	2.9%
CCH			106		106	1.9%
Sub-Total		507	1,433		1,940	35.5%
% Total		26.1%	73.9%		100%	
Other State Agencies						
DMHAS			2		2	0.0%
DOC			1		1	0.0%
DCFCTO			13		13	0.2%
Sub-Total			16		16	0.3%
Other						
LTC/SNF/RCH (HA)			153		153	2.8%
Res. Schools			50		50	0.9%
Other			19		19	0.3%
Sub-total			222		222	4.1%
Blank			19		19	0.3%
Grand Total	2,426	554	2,071	420	5,471	100.0%

WR - DDS Operated/Funded Residential Supports



*People who direct their own services

**Own Home includes individuals with services previously known as supported living

SECTION I: Services and Supports**B. Work and Day Services****STATEWIDE**

DAY/WORK STATUS						
Kind of Support	How They Receive Support				Total	% Total
Emp. And Day Supp.	N/A	Private	DDS	Self Direct		
Ind. Supp. Emp.		516	0	128	644	4.0%
Group Supp. Emp.		3,423	101		3,524	22.2%
Sheltered Emp.		367	21		388	2.4%
Day Supp. Opt.		4,197	220	86	4,503	28.3%
Adult Day Health		25	0	0	25	0.2%
Enclave		0	0	0	0	0.0%
Pre-Vocational		0	0	0	0	0.0%
Small Enterprise		0	0	0	0	0.0%
Individ. Day Supp.		916	0	102	1,018	6.4%
Comp. Employment	322				322	2.0%
Other		40	1		41	0.3%
Sub-Total	322	9,484	343	316	10,465	65.8%
% Total	3.1%	90.6%	3.3%	3.0%	100.0%	
Educational and Developmental Services						
LEA		3,498			3,498	22.0%
Res School		14			14	0.1%
Birth to Three		4	3		7	0.0%
Other		99	46		145	0.9%
Sub-Total		3,615	49		3,664	23.0%
Other						
No Day Program	979				979	6.2%
Blanks	795				795	5.0%
Sub-Total	1,774				1,774	11.2%
Grand Total	2,096	13,099	392	316	15,903	100.0%

NORTH REGION

DAY/WORK STATUS						
Day Support	How They Receive Support				Total	% Total
Emp. And Day Supp.	N/A	Private	DDS	Self Direct		
Ind. Supp. Emp.		162	0	18	180	3.4%
Group Supp. Emp.		1,287	17		1,304	24.3%
Sheltered Emp.		167	4		171	3.2%
Day Supp. Opt.		1,316	36	43	1,395	26.0%
Adult Day Health		3	0		3	0.1%
Enclave		0	0		0	0.0%
Pre-Vocational		0	0		0	0.0%
Small Enterprise		0	0		0	0.0%
Individ. Day Supp.		265	0	25	290	5.4%
Comp. Employment	116				116	2.2%
Other		16	0		16	0.3%
Sub-Total	116	3,216	57	86	3,475	64.8%
% Total	3.3%	92.5%	1.6%	2.5%	100.0%	
Educational and Developmental Services						
LEA		1,173			1,173	21.9%
Res School		2			2	0.0%
Birth to Three		4	0		4	0.1%
Other		90	13		103	1.9%
Sub-Total		1,269	13		1,282	23.9%
Other						
No Day Program	346				346	6.4%
Blanks	263				263	4.9%
Sub-Total	609				609	11.3%
Grand Total	725	4,485	70	86	5,366	100.0%

SOUTH REGION

DAY/WORK STATUS						
Day Support	How They Receive Support				Total	% Total
Emp. And Day Supp.	N/A	Private	DDS	Self Direct		
Ind. Supp. Emp.		198		66	264	5.2%
Group Supp. Emp.		1,114	10		1,124	22.2%
Sheltered Emp.		77			77	1.5%
Day Supp. Opt.		1,365	0	19	1,384	27.3%
Adult Day Health		15	0		15	0.3%
Enclave		0	0		0	0.0%
Pre-Vocational		0	0		0	0.0%
Small Enterprise		0	0		0	0.0%
Individ. Day Supp.		416	0	34	450	8.9%
Comp. Employment	100				100	2.0%
Other		7	1		8	0.2%
Sub-Total	100	3,192	11	119	3,422	67.5%
% Total	2.9%	93.3%	0.3%	3.5%	100.0%	
Educational and Developmental Services						
LEA		1,135			1,135	22.4%
Res School		4			4	0.1%
Birth to Three		0	3		3	0.1%
Other		1	19		20	0.4%
Sub-Total		1,140	22		1,162	22.9%
Other						
No Day Program	284				284	5.6%
Blanks	198				198	3.9%
Sub-Total	482				482	9.5%
Grand Total	582	4,332	33	119	5,066	100.0%

WEST REGION

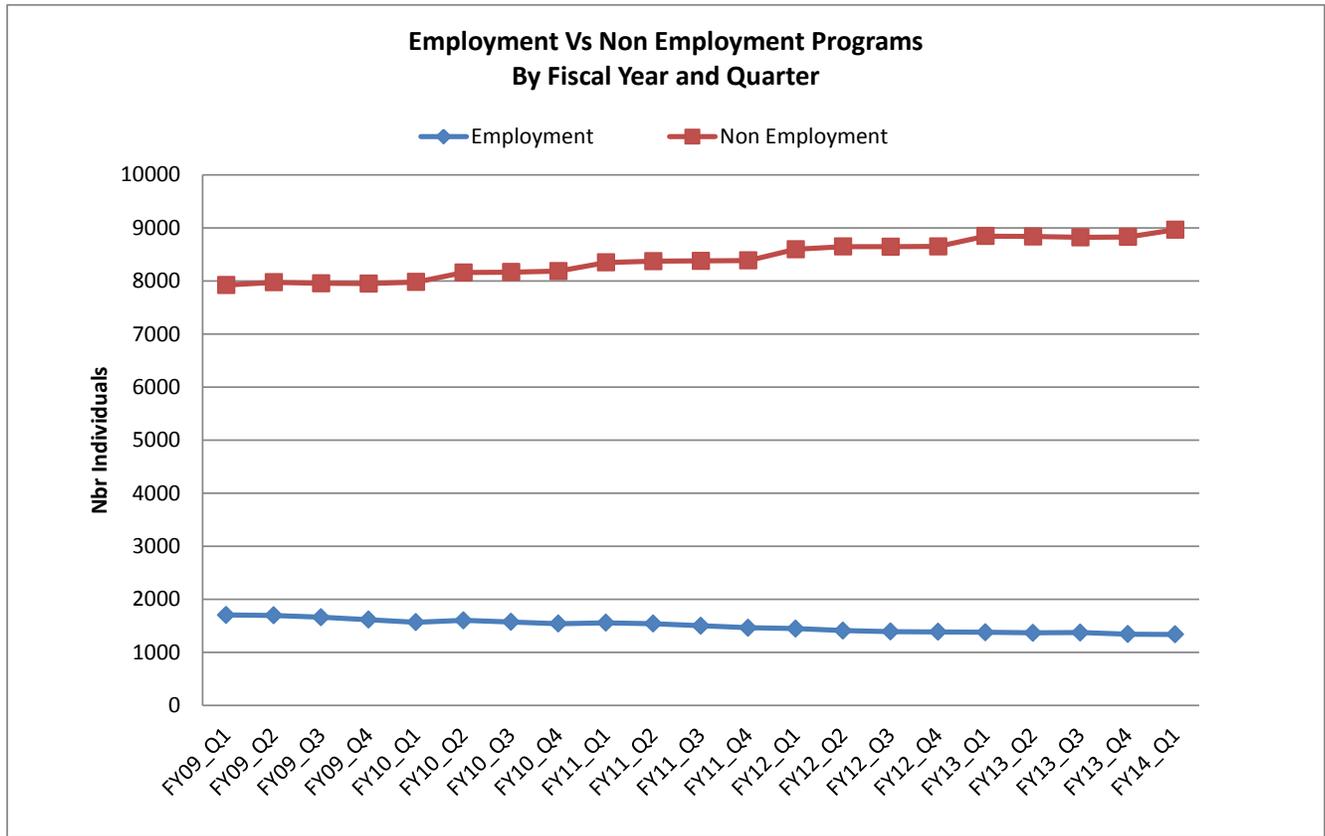
DAY/WORK STATUS						
Day Support	How They Receive Support				Total	% Total
Emp. And Day Supp.	N/A	Private	DDS	Self Direct		
Ind. Supp. Emp.		156		44	200	3.9%
Group Supp. Emp.		1,003	10		1,013	19.8%
Sheltered Emp.		120	0		120	2.3%
Day Supp. Opt.		1,443	16	24	1,483	29.0%
Adult Day Health		7	0		7	0.1%
Enclave		0	0		0	0.0%
Pre-Vocational		0	0		0	0.0%
Small Enterprise		0	0		0	0.0%
Individ. Day Supp.		235	0	43	278	5.4%
Comp. Employment	106				106	2.1%
Other		17	0		17	0.3%
Sub-Total	106	2,981	26	111	3,224	63.0%
% Total	3.3%	92.5%	0.8%	3.4%	100.0%	
Educational and Developmental Services						
LEA		1,190			1,190	23.3%
Res School		8			8	0.2%
Birth to Three		0	0		0	0.0%
Other		8	14		22	0.4%
Sub-Total		1,206	14		1,220	23.9%
Other						
No Day Program	339				339	6.6%
Blanks	332				332	6.5%
Sub-Total	671				671	13.1%
Grand Total	777	4,187	40	111	5,115	100.0%

SOUTHBURY TRAINING SCHOOL

DAY/WORK STATUS						
Day Support	How They Receive Support				Total	% Total
Emp. And Day Supp.	N/A	Private	DDS	Self Direct		
Ind. Supp. Emp.		0		0	0	0.0%
Group Supp. Emp.		19	64		83	23.3%
Sheltered Emp.		3	17		20	5.6%
Day Supp. Opt.		73	168	0	241	67.7%
Adult Day Health		0	0		0	0.0%
Enclave		0	0		0	0.0%
Pre-Vocational		0	0		0	0.0%
Small Enterprise		0	0		0	0.0%
Individ. Day Supp.		0	0	0	0	0.0%
Comp. Employment					0	0.0%
Other					0	0.0%
Sub-Total	0	95	249	0	344	96.6%
% Total	0.0%	2.9%	7.7%	0.0%	10.7%	
Educational and Developmental Services						
LEA		0			0	0.0%
Res School		0			0	0.0%
Birth to Three		0	0		0	0.0%
Other		0	0		0	0.0%
Sub-Total	0	0	0	0	0	0.0%
Other						
No Day Program	10				10	2.8%
Blanks	2				2	0.6%
Sub-Total	12				12	3.4%
Grand Total	12	95	249	0	356	100.0%

SECTION I: Services and Supports

C. Day Programs – Comparison of Employment vs. Non Employment Programs

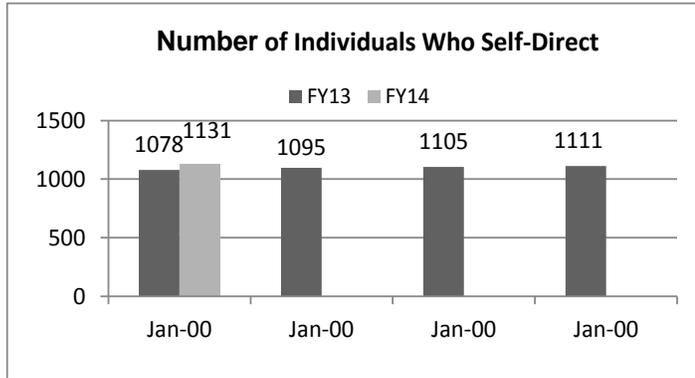


NOTE: Employment Programs consist of the following program types: Individual Supported Employment, Competitive Employment, Individualized Day Vocational.
 Non-Employment Programs consist of the following program types: Group Supported Employment, Sheltered Workshops, Day Service Options, Individualized Day Retired or Non Vocational

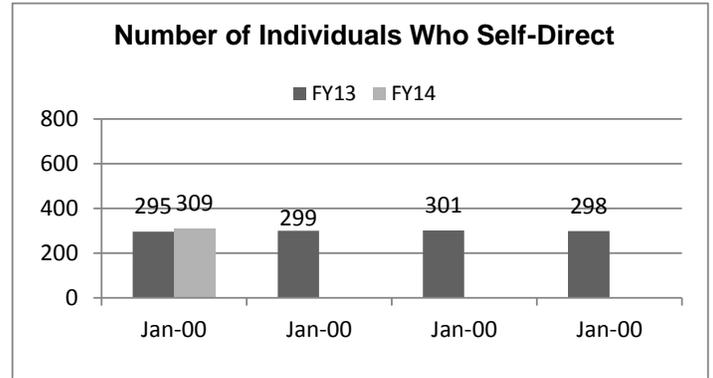
SECTION I: Services and Supports

- D. Number of Individuals Who Self-Direct
- E. Birth to Three Services
- F. Active Individuals By Caseload Type

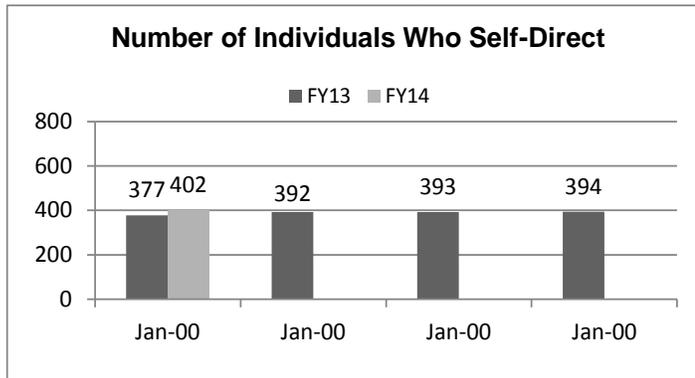
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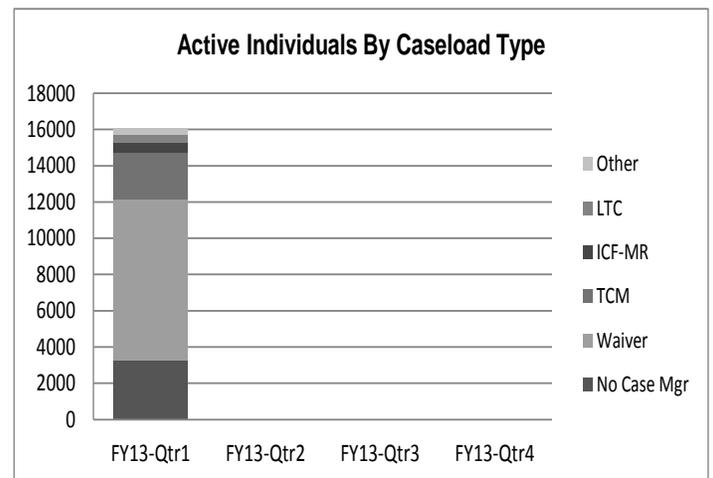
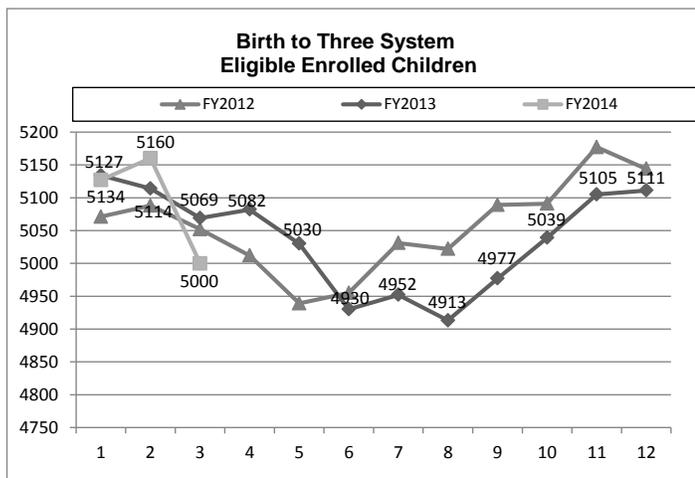
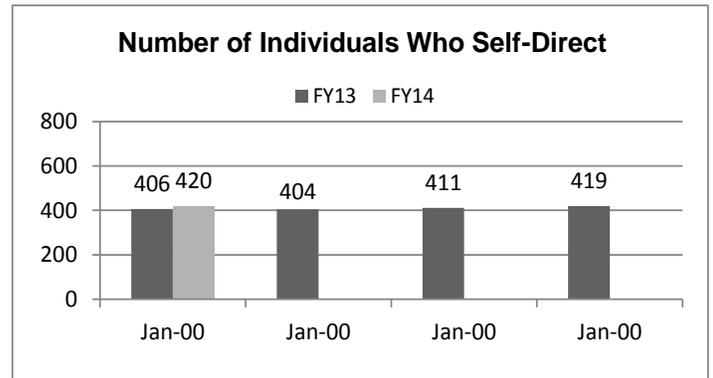
NORTH REGION



SOUTH REGION



WEST REGION



Statewide	AX	No CM	Waiver	TCM	ICF-MR	LTC	Other	Total
YTD Diff		16	-17	7	-7	11	33	43

SECTION I: Services and Supports

G. Family Support – Direct Support Services

IFS Family Support - Statewide

Waiver Status	Qtr 1		Qtr 2		Qtr 3		Qtr 4		TOTAL NEW CASES YTD
	New Case	TOTAL served	New Case	TOTAL served	New Case	TOTAL served	New Case	TOTAL served	
Not Enrolled - Adult	26	114	0	0	0	0	0	0	26
Enrolled - Adult	39	193	0	0	0	0	0	0	39
Not Enrolled - Child	51	96	0	0	0	0	0	0	51
Enrolled - Child	3	7	0	0	0	0	0	0	3
Total	119	410	0	0	0	0	0	0	119

IFS Family Support - NR

Waiver Status	Qtr 1		Qtr 2		Qtr 3		Qtr 4		TOTAL NEW CASES YTD
	New Case	TOTAL served	New Case	TOTAL served	New Case	TOTAL served	New Case	TOTAL served	
Not Enrolled - Adult	10	10							10
Enrolled - Adult	29	29							29
Not Enrolled - Child	47	47							47
Enrolled - Child	3	3							3
Total	89	89	0	0	0	0	0	0	89

IFS Family Support - SR

Waiver Status	Qtr 1		Qtr 2		Qtr 3		Qtr 4		TOTAL NEW CASES YTD
	New Case	TOTAL served	New Case	TOTAL served	New Case	TOTAL served	New Case	TOTAL served	
Not Enrolled - Adult	9	39							9
Enrolled - Adult	8	69							8
Not Enrolled - Child	0	4							0
Enrolled - Child	0	3							0
Total	17	115	0	0	0	0	0	0	17

IFS Family Support - WR

Waiver Status	Qtr 1		Qtr 2		Qtr 3		Qtr 4		TOTAL NEW CASES YTD
	New Case	TOTAL served	New Case	TOTAL served	New Case	TOTAL served	New Case	TOTAL served	
Not Enrolled - Adult	7	65							7
Enrolled - Adult	2	95							2
Not Enrolled - Child	4	45							4
Enrolled - Child	0	1							0
Total	13	206	0	0	0	0	0	0	13

SECTION I: Services and Supports

H. Respite Utilization

STATEWIDE								
Respite Center Utilization Data - FY 2014								
Baseline Data - June 2013			BY QUARTER	Q 1	Q 2	Q 3	Q 4	Total
Unduplicated Number Of Referrals	Under 18	240	Under 18	175	0	0	0	175
	Over 18	880	Over 18	862	0	0	0	862
Unduplicated Number Of People Using Respite Beds	Under 18	178	Under 18	122	0	0	0	122
	Over 18	739	Over 18	496	0	0	0	496

NORTH REGION								
Respite Center Utilization Data - FY 2014								
Baseline Data - June 2013			BY QUARTER	Q 1	Q 2	Q 3	Q 4	Total
Unduplicated Number Of Referrals	Under 18	105	Under 18	84				84
	Over 18	255	Over 18	237				237
Unduplicated Number Of People Using Respite Beds	Under 18	68	Under 18	52				52
	Over 18	201	Over 18	159				159

SOUTH REGION								
Respite Center Utilization Data - FY 2014								
Baseline Data - June 2013			BY QUARTER	Q 1	Q 2	Q 3	Q 4	Total
Unduplicated Number Of Referrals	Under 18	50	Under 18	22				22
	Over 18	317	Over 18	203				203
Unduplicated Number Of People Using Respite Beds	Under 18	39	Under 18	22				22
	Over 18	269	Over 18	203				203

WEST REGION								
Respite Center Utilization Data - FY 2014								
Baseline Data - June 2013			BY QUARTER	Q 1	Q 2	Q 3	Q 4	Total
Unduplicated Number Of Referrals	Under 18	85	Under 18	69				69
	Over 18	308	Over 18	422				422
Unduplicated Number Of People Using Respite Beds	Under 18	71	Under 18	48				48
	Over 18	269	Over 18	134				134

STATEWIDE Respite Grant Utilization Data - FY 2014									
Baseline Data - June 2013			BY QUARTER		Q 1	Q 2	Q 3	Q 4	Total
Unduplicated Number Of People Using Respite Svcs	Under 18	221		Under 18	94	0	0	0	94
	Over 18	371		Over 18	141	0	0	0	141
Total Respite Funds		\$1,336,748			\$515,801				

NORTH REGION Respite Grant Utilization Data - FY 2014									
Baseline Data - June 2013			BY QUARTER		Q 1	Q 2	Q 3	Q 4	Total
Unduplicated Number Of People Using Respite Svcs	Under 18	78		Under 18	23				23
	Over 18	127		Over 18	46				46
Total Respite Funds		\$691,261			\$185,788				\$185,788

SOUTH REGION Respite Grant Utilization Data - FY 2014									
Baseline Data - June 2013			BY QUARTER		Q 1	Q 2	Q 3	Q 4	Total
Unduplicated Number Of People Receiving Respite	Under 18	53		Under 18	20				20
	Over 18	149		Over 18	38				38
Total Respite Funds		\$385,808			\$107,399				\$107,399

WEST REGION Respite Grant Utilization Data - FY 2014									
Baseline Data - June 2013			BY QUARTER		Q 1	Q 2	Q 3	Q 4	Total
Unduplicated Number Of People Receiving Respite	Under 18	90		Under 18	51				51
	Over 18	95		Over 18	57				57
Total Respite Funds		\$259,679			\$222,614				\$222,614

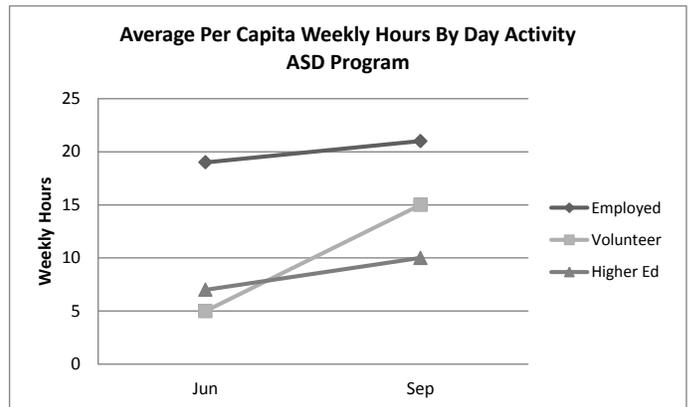
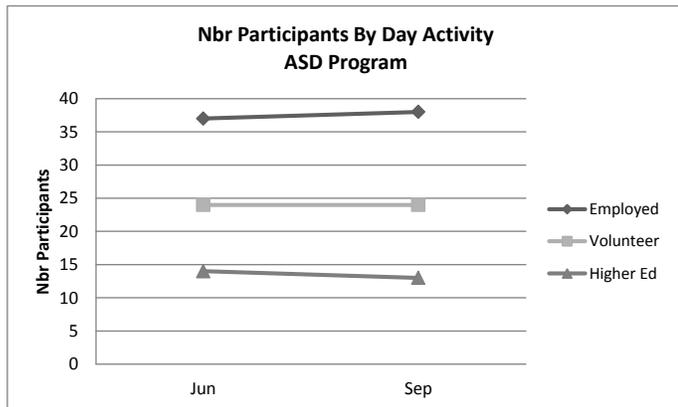
SECTION I: Services and Supports

I. Autism Spectrum Disorder Program

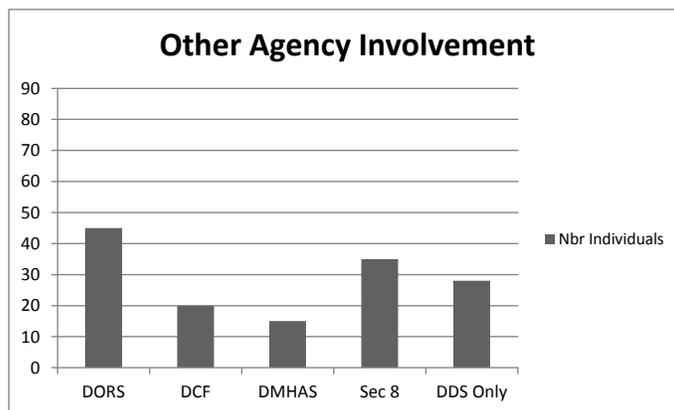
Budgeted* Amounts for DDS Autism Program By Service - 2014 First Quarter

ServiceDesc	Budgeted Amt	Utilization @ 66%	Pct of Budget	Nbr Consumers**	Pct of Consumers***	Agency Provided	Self Direction
Activity Fee	\$ 2,429.00	1603.14	0.08%	12	12.24%	N/A	N/A
Behavior Mgmt	\$ 505,257.00	333469.62	17.52%	62	63.27%	X	
Community Mentor	\$ 635,654.00	419531.64	22.04%	63	64.29%	X	
Self Hire Community Mentor	\$ 67,068.00	44264.88	2.33%	11	11.22%		X
Individual Goods & Services	\$ 12,697.00	8380.02	0.44%	42	42.86%	N/A	N/A
Job Coach	\$ 109,437.00	72228.42	3.79%	24	24.49%	X	
Self Hire Job Coach	\$ 14,021.00	9253.86	0.49%	2	2.04%		X
Job Dev / Career Coun		0	0.00%	0	0.00%	X	
Life Skills Coach	\$ 1,173,717.00	774653.22	40.69%	82	83.67%	X	
Self Hire Life Skills Coach	\$ 149,947.00	98965.02	5.20%	12	12.24%		X
Respite In Home Per Day	\$ 3,589.00	2368.74	0.12%	1	1.02%	X	
Respite In Home Per Hour	\$ 90,630.00	59815.8	3.14%	9	9.18%	X	
Respite Out Home Per Day	\$ 3,249.00	2144.34	0.11%	2	2.04%	X	
Respite Out Home Per Hour	\$ 32,951.00	21747.66	1.14%	7	7.14%	X	
Self Hire Respite out of Home Day	\$ -	0	0.00%	0	0.00%		X
Social Skills Groups	\$ 70,617.00	46607.22	2.45%	44	44.90%	X	
Spec Driver Assessment	\$ 3,810.00	2514.6	0.13%	5	5.10%	X	
Transporation, per mile	\$ 4,783.00	3156.78	0.17%	5	5.10%	X	
Transporation, per trip	\$ 4,324.00	2853.84	0.15%	1	1.02%	X	
Grand Total	\$ 2,884,180.00	1903558.8	100.00%				

*Amounts Shown are budgeted for Fiscal year 2013 First Quarter, not actual expenditures
 **Nbr Consumers is a duplicated count as individual consumers may receive multiple services
 ***Pct of Consumers is based on average enrollment of 98 individuals in DDS Autism Program



Individuals may be involved in more than one activity and so may be duplicated



Individuals may be involved in more than one agency and so may be duplicated

Section II: Service Needs

A. Residential Needs – Emergency and Priority One Waiting List

The tables within this section represent people with active residential needs in the following categories:

Statewide Data			
Waiting List			
	Emerg.	Pri. 1	Total
Home/IL (No Supports)	50	587	637
DYTD	21	-3	18

Waiting List

This is a group of individuals living either in their own or family home who currently receive no funded residential supports from DDS

Statewide Data			
Other Residential Needs			
DDS Operated/Funded:	Emerg.	Pri. 1	Total
CLAs	1	49	50
CRS	0	14	14
CCH	0	22	22
Indiv Home Supp*	14	199	213
Sub-Total	15	284	299
DYTD	6	29	35
Other State Agencies:	Emerg.	Pri. 1	Total
DMHAS	1	0	1
DOC	1	0	1
DCF/CTO	0	0	0
Sub-Total	2	0	2
Other:	Emerg.	Pri. 1	Total
LTC/ICF/SNF/RCH	1	49	50
Other	2	26	28
Sub-Total	3	75	78
Total w/Sup. & Service	20	359	379
Change YTD	2	35	37

Other Residential Needs

This group of individuals either receives DDS funded residential supports and services and need additional supports or live in institutional settings (DDS Campus facilities or Long Term Care settings) and wish to move to a community residential setting.

Priority Status

Emergency

The individual has an immediate need for residential placement, support or services.

Priority One

The individual/family is requesting placement within 1 year and has been determined to have the most pressing need for services

In addition these individuals belong to one of these target groups:

No Services	No Services/Resources - Individual who is living with their family or independently and does not receive individual supports.
Underserved	Individual who currently receives residential services or supports but needs increased resources in their current placement and does not want or need to move
Olmstead	Individual who resides in a Regional Center, SNF, ICF, Nursery or a Hospital for Special Care who wants to move to a more integrated Residential Setting (as defined by the IDT).

This data does not include other individuals with residential needs such as those aging out of residential settings not currently DDS funded, those desiring to move from one residential support (non-institutional) to another

North Region Data			
Waiting List			
	Emerg.	Pri. 1	Total
Home/IL (No Supports)	11	188	199
DYTD	5	1	6

South Region Data			
Waiting List			
	Emerg.	Pri. 1	Total
Home/IL (No Supports)	24	190	214
DYTD	9	0	9

West Region Data			
Waiting List			
	Emerg.	Pri. 1	Total
Home/IL (No Supports)	15	209	224
DYTD	7	-4	3

North Region Data			
Other Residential Needs			
DDS Operated/Funded:	Emerg.	Pri. 1	Total
CLAs	1	9	10
CRS	0	2	2
CCH	0	12	12
Indiv Home Supp*	1	49	50
Sub-Total	2	72	74
DYTD	2	26	28
Other State Agencies:	Emerg.	Pri. 1	Total
DMHAS	0	0	0
DOC	1	0	1
DCF/CTO	0	0	0
Sub-Total	1	0	1
Other:	Emerg.	Pri. 1	Total
LTC/ICF/SNF/RCH	0	14	14
Other	0	12	12
Sub-Total	0	26	26
Total w/Sup. & Service	3	98	101
Change YTD	0	29	29

South Region Data			
Other Residential Needs			
DDS Operated/Funded:	Emerg.	Pri. 1	Total
CLAs	0	5	5
CRS	0	0	0
CCH	0	0	0
Indiv Home Supp*	3	27	30
Sub-Total	3	32	35
DYTD	0	2	2
Other State Agencies:	Emerg.	Pri. 1	Total
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	0	0	0
Sub-Total	0	0	0
Other:	Emerg.	Pri. 1	Total
LTC/ICF/SNF/RCH	1	17	18
Other	1	3	4
Sub-Total	2	20	22
Total w/Sup. & Service	5	52	57
Change YTD	0	3	3

West Region Data			
Other Residential Needs			
DDS Operated/Funded:	Emerg.	Pri. 1	Total
CLAs	0	35	35
CRS	0	12	12
CCH	0	10	10
Indiv Home Supp*	10	123	133
Sub-Total	10	180	190
DYTD	4	1	5
Other State Agencies:	Emerg.	Pri. 1	Total
DMHAS	1	0	1
DOC	0	0	0
DCF/CTO	0	0	0
Sub-Total	1	0	1
Other:	Emerg.	Pri. 1	Total
LTC/ICF/SNF/RCH	0	18	18
Other	1	11	12
Sub-Total	1	29	30
Total w/Sup. & Service	12	209	221
Change YTD	2	3	5

*The term "Individualized Home Supports" has replaced the terms "Supported Living" and "Individual Support Habilitation" in both waivers

Section II: Service Needs

B. Residential Planning List

Individuals on the Planning List have residential needs and are have been assigned either a Priority 2 or 3 status. Those with a Priority of 2 or 3 want or will need services in two or more years. Their need is not considered urgent, critical or immediate and they are classified as Planning List.

STATEWIDE	Pri. 2	Pri. 3	Total
Home/IL (No Supports)	851	307	1158
DYTD	1	-10	-9
DDS Operated/Funded:	Pri. 2	Pri. 3	Total
CLAs	4	0	4
CCH	2	0	2
Indiv Home Supp*	164	19	183
Sub-Total	170	19	189
Other State Agencies:	Pri. 2	Pri. 3	Total
DMHAS	1	0	1
DOC	0	0	0
DCF/CTO	1	0	1
Sub-Total	2	0	2
Other:	Pri. 2	Pri. 3	Total
LTC/ICF/SNF/RCH	9	3	12
Other	6	0	6
Sub-Total	15	3	18
Total Supports & Service	187	22	209
Grand Total	1038	329	1367
Change YTD	-22	-13	-35

NORTH REGION	Pri. 2	Pri. 3	Total
Home/IL (No Supports)	281	114	395
DYTD	2	1	3
DDS Operated/Funded:	Pri. 2	Pri. 3	Total
CLAs	0	0	0
CCH	0	0	0
Indiv Home Supp*	69	10	79
Sub-Total	69	10	79
Other State Agencies:	Pri. 2	Pri. 3	Total
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	0	0	0
Sub-Total	0	0	0
Other:	Pri. 2	Pri. 3	Total
LTC/ICF/SNF/RCH	3	1	4
Other	5	0	5
Sub-Total	8	1	9
Total Supports & Service	77	11	88
Grand Total	358	125	483
Change YTD	-8	-1	-9

SOUTH REGION	Pri. 2	Pri. 3	Total
Home/IL (No Supports)	349	112	461
DYTD	-2	-5	-7
DDS Operated/Funded:	Pri. 2	Pri. 3	Total
CLAs	2	0	2
CCH	1	0	1
Indiv Home Supp*	64	1	65
Sub-Total	67	1	68
Other State Agencies:	Pri. 2	Pri. 3	Total
DMHAS	0	0	0
DOC	0	0	0
DCF/CTO	1	0	1
Sub-Total	1	0	1
Other:	Pri. 2	Pri. 3	Total
LTC/ICF/SNF/RCH	4	0	4
Other	0	0	0
Sub-Total	4	0	4
Total Supports & Service	72	1	73
Grand Total	421	113	534
Change YTD	-13	-8	-21

WEST REGION	Pri. 2	Pri. 3	Total
Home/IL (No Supports)	221	81	302
DYTD	1	-6	-5
DDS Operated/Funded:	Pri. 2	Pri. 3	Total
CLAs	2	0	2
CCH	1	0	1
Indiv Home Supp*	31	8	39
Sub-Total	34	8	42
Other State Agencies:	Pri. 2	Pri. 3	Total
DMHAS	1	0	1
DOC	0	0	0
DCF/CTO	0	0	0
Sub-Total	1	0	1
Other:	Pri. 2	Pri. 3	Total
LTC/ICF/SNF/RCH	2	2	4
Other	1	0	1
Sub-Total	3	2	5
Total Supports & Service	38	10	48
Grand Total	259	91	350
Change YTD	-1	-4	-5

*The term "Individualized Home Supports" has replaced the terms "Supported Living" and "Individual Support Habilitation" in both waivers

Section II: Service Needs

C. Future Planning Ageouts and High School Graduates

Residential Ageouts

STATEWIDE	
DCF, LEA or ISA Funded	
FY 2015	91
FY 2016	79
FY 2017	74

NORTH REGION	
DCF, LEA or ISA Funded	
FY 2015	28
FY 2016	26
FY 2017	32

SOUTH REGION	
DCF, LEA or ISA Funded	
FY 2015	34
FY 2016	24
FY 2017	20

WEST REGION	
DCF, LEA or ISA Funded	
FY 2015	29
FY 2016	29
FY 2017	22

Grads and Day Ageouts

STATEWIDE		
	School Graduates	Ageouts
FY 2015	263	93
FY 2016	130	83
FY 2017	104	77

NORTH REGION		
	School Graduates	Ageouts
FY 2015	102	38
FY 2016	2	23
FY 2017	1	21

SOUTH REGION		
	School Graduates	Ageouts
FY 2015	80	23
FY 2016	36	32
FY 2017	6	27

WEST REGION		
	School Graduates	Ageouts
FY 2015	81	32
FY 2016	92	28
FY 2017	97	29

NOTE: The above numbers represent individuals identified within the Planning and Resource Allocation Team (PRAT) database as either Aging Out of DCF, LEA or ISA funded settings or due to Graduate from their School District. The Fiscal Year is based on the Fiscal Year funding identified in the PRAT database. Regions will continue to identify School Graduates and Ageouts throughout the year. These numbers will change over time especially those in the third year out (June 2017).

Section III: New Development Goals and Support Activity

A. +Residential Waiting List Activities and Residential Ageouts

FY 14 - First Quarter Report Waiting List Activities Service Activity July 1, 2013 - September 30, 2013	
Residential Waiting List Funding and Service Activity	
North Region	Actual YTD
Re-Use of Opportune Resources	3
Move Utilizing Portable Funding	17
South Region	Actual YTD
Re-Use of Opportune Resources	8
Move Utilizing Portable Funding	10
West Region	Actual YTD
Re-Use of Opportune Resources	6
Move Utilizing Portable Funding	2
Statewide	Actual YTD
Re-Use of Opportune Resources	17
Move Utilizing Portable Funding	29

Residential AgeOuts			
	Goal	Actual YTD	Difference
North Region	Goal	Actual YTD	Difference
Served with FY14 AO Funds	38	5	-33
Total	38	5	-33
South Region	Goal	Actual YTD	Difference
Served with FY14 AO Funds	25	4	-21
Total	25	4	-21
West Region	Goal	Actual YTD	Difference
Served with FY14 AO Funds	31	7	-24
Total	31	7	-24
Statewide	Goal	Actual YTD	Difference
Served with FY14 AO Funds	94	16	-78
Grand Total	94	16	-78

Ten additional individuals were served with FY 13 funds during this period

Section III: New Development Goals and Support Activity

B. Underserved Consumers Receiving Annualized Residential Supports

C. Day AgeOuts and High School Grads

Annualized Resources For Underserved Consumers			
	Number	Total*	Pct
North Region	7	82	9%
South Region	1	37	3%
West Region	8	200	4%
Statewide	16	319	5%

Includes only consumers who are Priority E or 1 on PRAT Database

*Total represents all Pri E/1 underserved consumers active on the waiting list during the reporting quarter

High School Graduates and Age Out* Funding			
North Region	Goal	Actual YTD	Difference
June 2013 Grads Served w/FY14 Grad Funds	103	67	-36
June 2013 Age Outs Served w/FY14 Grad Funds	51	29	-22
Total	154	96	-58
South Region	Goal	Actual YTD	Difference
June 2013 Grads Served w/FY14 Grad Funds	92	80	-12
June 2013 Age Outs Served w/FY14 Grad Funds	32	19	-13
Total	124	99	-25
West Region	Goal	Actual YTD	Difference
June 2013 Grads Served w/FY14 Grad Funds	95	63	-32
June 2013 Age Outs Served w/FY14 Grad Funds	34	19	-15
Total	129	82	-47
Statewide	Goal	Actual YTD	Difference
June 2013 Grads Served w/FY14 Grad Funds	290	210	-80
June 2013 Age Outs Served w/FY14 Grad Funds	117	67	-50
Grand Total	407	277	-130

*Individuals Aging out of DCF and LEA Services

Section IV: Eligibility

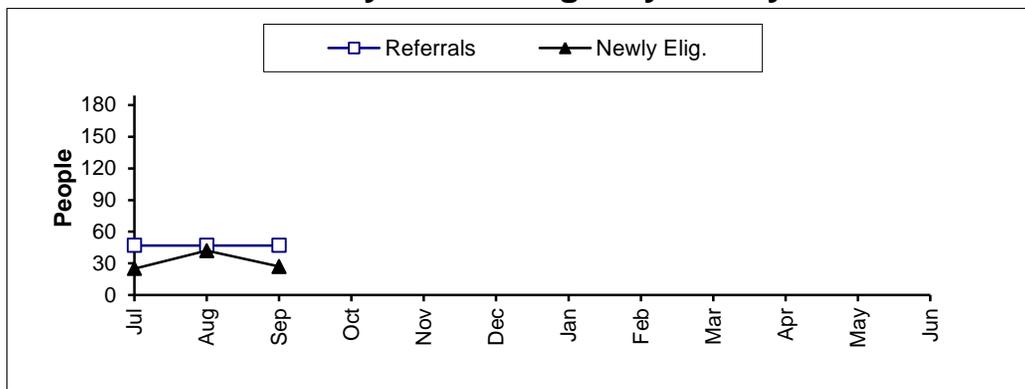
Eligibility Inquiries And Determination
 Cumulative For All Four Quarters -- FY 14
 July 1, 2013- June 30, 2014

There Were 129 Eligibility Determinations
 Cumulative Through The 1st Quarter -- FY 14
 July 1, 2013- September 30, 2013

Age Range	Total	Eligible	% Eligible Of Total Eligible	Ineligible	% Ineligible Of Total Ineligible
3-4.9	10	9	9.57%	0	0.00%
5-7	14	10	10.64%	1	2.86%
8-17.9	50	39	41.49%	21	60.00%
18-20.9	27	19	20.21%	8	22.86%
21-29	27	10	10.64%	2	5.71%
30-39	4	3	3.19%	0	0.00%
40-49	3	1	1.06%	1	2.86%
50-59	1	3	3.19%	1	2.86%
60-69	5	0	0.00%	1	2.86%
Totals*	129	94	72.87%	35	27.13%

*Percent of Eligible and Ineligible represents percent of Total Eligibility Determinations of 129

Monthly Referral/Eligibility Activity



Section V: Case Load by Age
A. Residential

DDS CLIENTS BY RESIDENTIAL PROGRAM AND AGE

September 2013 Client Data

(Does Not Include Birth to Three Children Who Are Not Clients of the Department)

Age Group	CAMPUS	DDS CLA	PRIV. CLA	CRS	CCH DDS LIC.	CCH-NOT DDS-LIC	IND. LIV.	DDS HOME IHS	PVT HOME IHS	SLF DIR HOME IHS	FAM HOME	PVT FAM IHS	SLF DIR FAM IHS	SNF	RCH (HA)	PRIV. RES. SCH.	MH FAC.	HOS.	OTHER	NO DATA	TOTAL	PCT
0-2	0	0	0	0	0	0	0	0	0	0	7	0	0	0	0	0	0	0	0	0	7	0%
3-5	0	0	0	0	0	0	0	0	0	0	123	0	1	0	0	0	0	0	0	0	124	1%
6-13	0	0	6	3	1	18	0	0	0	0	963	87	80	0	0	10	0	3	2	3	1,176	7%
14-17	1	0	40	3	1	20	0	0	0	0	801	71	117	0	0	27	0	0	2	1	1,084	7%
18-21	0	0	110	33	7	30	6	0	6	2	1,089	61	126	0	0	43	0	2	5	5	1,525	10%
22-34	21	20	588	248	75	5	142	6	186	79	2,279	120	312	14	1	25	0	5	9	32	4,167	26%
35-44	45	57	523	90	60	1	65	19	166	63	713	46	139	15	4	4	1	5	4	5	2,025	13%
45-54	139	128	922	109	106	0	87	58	235	47	533	34	75	53	4	5	2	4	2	10	2,553	16%
55-64	167	106	729	64	78	0	62	73	165	22	260	20	43	107	7	2	1	1	5	7	1,919	12%
65-74	121	39	354	28	44	0	32	32	64	9	71	6	12	104	14	0	0	1	1	6	938	6%
75+	52	8	116	5	15	0	14	14	17	4	19	0	0	107	11	0	0	0	3	0	385	2%
TOTAL	546	358	3,388	583	387	74	408	202	839	226	6,858	445	905	400	41	116	4	21	33	69	15,903	100%
PERCENT	3%	2%	21%	4%	2%	0%	3%	1%	5%	1%	43%	3%	6%	3%	0%	1%	0%	0%	0%	0%	100%	

Sub-Totals by Age Groups

Age Group	CAMPUS	DDS CLA	PRIV. CLA	CRS	CCH DDS LIC.	CCH-NOT DDS-LIC	IND. LIV.	DDS HOME IHS	PVT HOME IHS	SLF DIR HOME IHS	FAM HOME	PVT FAM IHS	SLF DIR FAM IHS	SNF	RCH (HA)	PRIV. RES. SCH.	MH FAC.	HOS.	OTHER	NO DATA	TOTAL	PCT
Children (Age 0-17)	1	0	46	6	2	38	0	0	0	0	1,894	158	198	0	0	37	0	3	4	4	2,391	15%
Young Adults (Age 18-21)	0	0	110	33	7	30	6	0	6	2	1,089	61	126	0	0	43	0	2	5	5	1,525	10%
Adults (Age 22 and Over)	545	358	3,232	544	378	6	402	202	833	224	3,875	226	581	400	41	36	4	16	24	60	11,987	75%
Total	546	358	3,388	583	387	74	408	202	839	226	6,858	445	905	400	41	116	4	21	33	69	15,903	0%
Percent	3%	2%	21%	4%	2%	0%	3%	1%	5%	1%	43%	3%	6%	3%	0%	1%	0%	0%	0%	0%	100%	

Note: Includes Active Only Clients. "0%" = less than one percent.

Campus (RC,TRS) = Regional or STS Campus Unit
 DDS CLA (CLA) = DDS Operated Community Living Arrangement
 Priv. CLA (CLA) = Non-DDS Operated Com. Living Arrangement
 CRS = Continuous Residential Supports (Formerly 24 Hr Supp L
 DDS Lic. CCH (CCH) = DDS licensed community companion ho
 CCH Not DDS Lic. (CTO) = Non-DDS licensed CCH (DCF
 home, etc.)
 SNF (SNF) = Skilled Nursing Facility*
 ICF (ICF) = Intermediate care facility/general*
 Res. Care Home (RCH) = Res. Care Home (Formerly Home for the
 Aged)*

Priv. Res. Sch. (SCR) = Private Residential School
 Ind. Liv. (IL) = Independent Living
 DDS Home IHS = DDS Individual Support in Own Home
 Priv. Home IHS = Private Individual Support in Own Home
 Slf Dir Home IHS = Self Directed Individual Support in Own Home
 Family Home (FAM) = Family Home
 Pvt Fam IHS = Private Individual Support in Family Home
 Slf Dir Fam IHS = Self Directed Individual Support in Family Home
 MH Fac. (MH) = Mental Health Facility
 Hos. (HOS) = Hospital Facility
 Other (COR,OR) = Other Res. Program (Correctional Facility, Other)
 No Data = No valid Residential Program in CAMRIS for Client

Section V: Case Load by Age
B. Day/Work Services

DDS CLIENTS BY DAY PROGRAM AND AGE
September 2013 Client Data
(Does Not Include Birth to Three Children Who Are Not Clients of the Department)

Age Group	DSO	SEI	GSE	SHE	ADH	ENC	PV	SE	IDV	IDN	IDR	B23	LEA	SCD	EMP	EMX	OTH	NP*	NO			
																			DATA	TOTAL	PCT	
0-2	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	0	0	0	0	1	7	0%
3-5	0	0	0	0	0	0	0	0	0	0	0	30	76	0	0	0	0	0	0	18	124	1%
6-13	0	1	0	0	0	0	0	0	0	0	0	68	1,026	2	0	0	5	7	67	1,176	7%	
14-17	0	0	0	0	0	0	0	0	0	0	0	12	1,011	5	0	0	3	2	51	1,084	7%	
18-21	96	6	102	0	0	0	0	0	8	10	0	6	1,209	10	0	0	10	5	63	1,525	10%	
22-34	1,246	259	1,412	71	0	0	0	0	225	186	0	0	185	8	51	5	8	238	273	4,167	26%	
35-44	631	158	668	77	0	0	0	0	61	79	0	0	2	2	93	10	5	163	76	2,025	13%	
45-54	993	131	773	101	2	0	0	0	53	109	0	0	1	1	89	10	3	204	83	2,553	16%	
55-64	878	74	419	101	10	0	0	0	24	119	0	0	1	1	68	4	1	135	84	1,919	12%	
65-74	481	16	133	26	7	0	0	0	8	90	1	0	0	0	18	3	0	106	49	938	6%	
75+	178	0	17	12	6	0	0	0	1	49	0	0	0	0	3	2	1	85	31	385	2%	
TOTAL	4,503	645	3,524	388	25	0	0	0	380	642	1	119	3,514	29	322	34	36	945	796	15,903	100%	
PERCENT	28%	4%	22%	2%	0%	0%	0%	0%	2%	4%	0%	1%	22%	0%	2%	0%	0%	6%	5%	100%		
Sub-Totals by Age Groups																						
Age Group	DSO	SEI	GSE	SHE	ADH	ENC	PV	SE	IDV	IDN	IDR	B23	LEA	SCD	EMP	EMX	OTH	NP*	NO DATA	TOTAL	PCT	
Children (Age 0-17)	0	1	0	0	0	0	0	0	0	0	0	113	2,116	7	0	0	8	9	137	2,391	15%	
Young Adults (Age 18-21)	96	6	102	0	0	0	0	0	8	10	0	6	1,209	10	0	0	10	5	63	1,525	10%	
Adults (Age 22 and Over)	4,407	638	3,422	388	25	0	0	0	372	632	1	0	189	12	322	34	18	931	596	11,987	75%	
Total	4,503	645	3,524	388	25	0	0	0	380	642	1	119	3,514	29	322	34	36	945	796	15,903	100%	
Percent	28%	4%	22%	2%	0%	0%	0%	0%	2%	4%	0%	1%	22%	0%	2%	0%	0%	6%	5%			
DSO Day Support Options SEI Supported Employment - Individual Placement GSE Group Supported Employment SHE Sheltered Employment IDV Individualized Day Vocational IDN Individualized Day Non-Vocational												LEA Public School SCD Res School EMP Employed EMX Unemployed OTH Other Day Program NP* No Program: Is either on the Waiting List or doesn't need/want a program at this time. Combines former No Day Program - Program Needed, Medical										

Section VI: Home and Community Based Waiver

A. Enrollment

All HCBS Waiver Enrollees

Region	Own								Total
	DDS CLA	Private CLA	CRS*	CCH	Family Home	Home w/ Supports	RCH	Other	
North	188	1,010	217	131	1,212	413	6	36	3,213
South	143	936	175	146	1,302	576	4	31	3,313
West	18	935	139	103	1,273	377	3	26	2,874
Sep 13 Total	349	2,881	531	380	3,787	1,366	13	93	9,400
June 2013	358	2,883	525	384	3,719	1,376	14	87	9,346
ΔYTD	-9	-2	6	-4	68	-10	-1	6	54

Comprehensive Waiver Enrollees

Region	Own								Total
	DDS CLA	Private CLA	CRS*	CCH	Family Home	Home w/ Supports	RCH	Other	
North	188	1,008	203	92	93	198	0	22	1,804
South	143	932	151	123	82	243	2	19	1,695
West	18	930	126	75	96	133	1	6	1,385
Sep 13 Total	349	2,870	480	290	271	574	3	47	4,884
June 2013	358	2,866	475	293	265	584	4	39	4,884
ΔYTD	-9	4	5	-3	6	-10	-1	8	0

Individual and Family Support Waiver Enrollees

Region	Own								Total
	DDS CLA	Private CLA	CRS*	CCH	Family Home	Home w/ Supports	RCH	Other	
North	0	2	13	39	968	209	6	14	1,251
South	0	4	24	23	1,060	325	2	12	1,450
West	0	5	13	28	1,015	237	2	18	1,318
Sep 13 Total	0	11	50	90	3,043	771	10	44	4,019
June 2013	0	17	50	90	3,045	775	10	45	4,032
ΔYTD	0	-6	0	0	-2	-4	0	-1	-13

Employment and Day Support Waiver Enrollees

Region	Own								Total
	DDS CLA	Private CLA	CRS*	CCH	Family Home	Home w/ Supports	RCH	Other	
North	0	0	1	0	151	6	0	0	158
South	0	0	0	0	160	8	0	0	168
West	0	0	0	0	162	7	0	2	171
Sep 13 Total	0	0	1	0	473	21	0	2	497
June 2013	0	0	0	1	409	17	0	3	430
ΔYTD	0	0	1	-1	64	4	0	-1	67

Data Source: CAMRIS 9/13

NOTE 1: IFS Waiver enrollees reported as living in CLAs and CRSs are pending transfer to the Comprehensive Waiver.

NOTE 2: "Own Home w/Supports" combines "Supported Living" and "Own Home(IL)" to show waiver enrollees with in-home supports.

NOTE 3: "CRS" (Continuous Residential Supports) is a new Residential Type whose consumers were formerly included as waiver enrollees with in-home supports.

Section VI: Home and Community Based Waiver

B. Federal Revenue

Actual v. Projected Revenue - FY 2014 First Quarter (Millions of Dollars)					
	SFY 13	SFY 14	SFY 14	SFY 14	
	Actual Revenue	EOY Projected	YTD Actual Revenue *	Difference Projected vs Actual	% of Revenue Received
Waiver	\$385.24	\$375.13	\$89.71	\$285.43	23.91%
ICF/MR	\$114.32	\$82.81	\$23.55	\$59.26	28.44%
TCM	\$16.62	\$6.00	\$2.90	\$3.10	48.33%
B-3	\$7.05	\$3.50	\$1.62	\$1.89	46.14%
TOTAL Billing	\$523.23	\$467.45	\$117.77	\$349.68	25.19%

Actual v. Projected Revenue - FY 2014 First Quarter (Millions of Dollars)					
	SFY 13	SFY 14	SFY 14	SFY 14	
	Actual Revenue	EOY Projected	YTD Actual Revenue *	Difference Projected vs Actual	% of Revenue Received
Autism Waiver	\$0.00	\$1.46	\$0.00	\$1.46	0.00%
Comp Waiver	\$321.96	\$313.32	\$76.52	\$236.80	24.42%
IFS Waiver	\$58.74	\$55.35	\$11.96	\$43.39	21.60%
Supports Waiver	\$4.54	\$5.01	\$1.23	\$3.78	24.57%
Total Waiver	\$385.24	\$375.13	\$89.71	\$285.43	23.91%
Public ICF/MR	\$114.32	\$82.81	\$23.55	\$59.26	28.44%
Targeted Case Mgmt.	\$16.62	\$6.00	\$2.90	\$3.10	48.33%
Birth to Three	\$7.05	\$3.50	\$1.62	\$1.89	46.14%
TOTAL Billing	\$523.23	\$467.45	\$117.77	\$349.68	25.19%

Section VII: Human Resource

A. DDS funded Position Count

<u>Permanent Full Time Position Count (General Funds)</u>						
Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	751	609	8	14	0	120
South	681	552	10	27	0	92
West	596	492	2	21	1	81
STS	1160	823	2	57	0	278
Central Office	134	123	2	0	0	9
Totals	3322	2599	24	119	1	580

<u>Permanent Part Time Position Count (General Funds)</u>						
Region	Authorized	Active	Leave with Pay	Leave w/o Pay & WC	Durational	Vacant
North	339	264	3	14	0	58
South	307	236	3	8	0	60
West	222	188	1	9	0	24
STS	202	104	0	9	0	89
Central Office	0	0	0	0	0	0
Totals	1070	792	7	40	0	231

<u>Other General Fund Positions - Filled</u>						
Type	North	South	West	STS	CO	Total
Temporary	2	32	5	4	0	43
General Workers	33	23	3	92	0	151
Substitutes	0	0	0	0	0	0
Retirees	0	0	0	0	1	1
Inst. Fire	0	0	0	3	0	3
Per Diems	20	9	5	4	5	43

Section VII: Human Resources

B. DDS Abuse and Neglect Registry

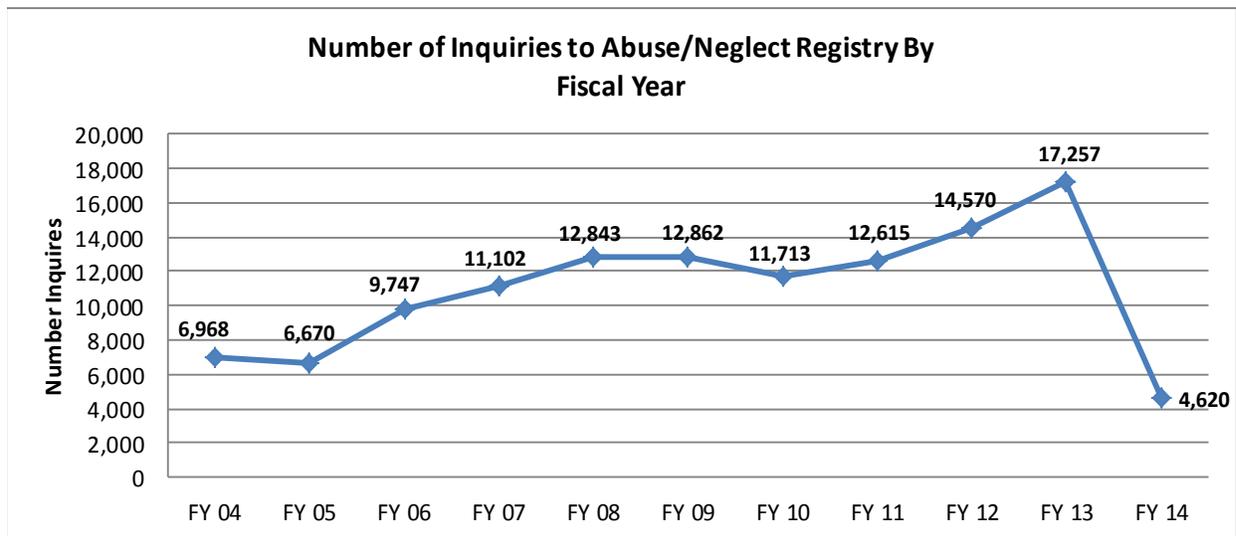
DDS Abuse and Neglect Registry Quarterly Report

July - September 2013

Registry Notifications Received							
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Notifications This Quarter	21	20	95%	1	5%	0	0%
Notifications as of 06/30/13	784	645	82%	139	18%	0	0%
Total Cumulative Notifications *	805	665	83%	140	17%	0	0%

Disposition of Registry Notifications							
	Total	Private Sector		Public Sector		Self Direct	
		Nbr	Pct	Nbr	Pct	Nbr	Pct
New Names on Registry This Quarter	6	6	100%	0	0%	0	0%
Names on Registry as of 6/30/13	136	107	79%	29	21%	0	0%
Closed - Arbitration & Legal Proceedings	90	23	26%	67	74%	0	0%
Closed - Do not meet Statutory Criteria	390	346	89%	44	11%	0	0%
Total Completed Cases*	622	482	77%	140	23%	0	0%

*Represents cumulative data from the beginning of the Abuse/Neglect Registry



Inquiries made in Current Fiscal Year	
Number Inquiries in Current Quarter	Number of Inquiries Year to Date
4,620	4,620