STATE OF CONNECTICUT DEPARTMENT OF ADMINISTRATIVE
OFFICE OF SCHOOL CONSTRUCTION GRANTS

INELIGIBLE AND LIMITED ELIGIBLE COSTS WORKSHEET

District:_____+_____ Facility: _____
Temporary Permanent
State Project No.: _____ State Project No.: _____

COSTS FOR *ONLY ONE PROJECT NUMBER* MAY BE REPORTED ON THIS WORKSHEET. *ESTIMATED* COSTS REPORTED SHOULD REFLECT *ALL PHASES* OF CONSTRUCTION FOR THIS ONE PROJECT.

NOTE: Types of costs generally ineligible for school construction grant payments include: Costs incurred for routine building repair, maintenance and replacement work; costs unrelated to code work; costs unrelated to the project type; and costs not made necessary because of construction. Typical ineligible costs are listed on, but are not limited to this Worksheet. Some of the listed costs may be eligible within a specific project. Ineligible costs shall include materials and labor. The ineligible portion of prorated overhead, profit and A&E fees is reported on line 60.

INSTRUCTIONS:
For: PCT/LOCAL Initial Estimate Column
- Complete the FIRST only if the project is a RENOVATE AS NEW.
- Complete the SECOND column, circling PCT or LOCAL review as appropriate, with estimated ineligible costs for ALL phases of the ENTIRE project.
- Complete the DATE (date submitted to SC for review)
- Provide a dollar amount or a zero for each item.

For: Revised Estimate Columns
- Complete the NEXT AVAILABLE column with ALL estimated ineligible costs including costs for those items identified from Plan Review indicated with a "✔".
- Complete the DATE (date submitted to SC for review"
- *NOTE: A WRITTEN EXPLANANTION CONTAINING SUFFICIENT INFORMATION TO BE EVALUATED B A PLAN REVIEWER IS REQUIRED FOR AN SIGNIFICANT REDUCTIONS TO OR ELIMINATION OF PREVIOUSLY IDENTIFIED INELIGIBLE COSTS.*

For: Final Costs Column
- Complete the DATE (date form SC-O49F is completed)
- NEW: Ineligible costs from all Change Orders should be totaled and reported on Line 62 when the project is final.

Item	Renovate as New	Extension/ Alteration	1st Revised Estimate	2nd Revised Estimate	Final Costs ($)
Date	/ /	/ /	/ /	/ /	/ /

SECTION A: OFF-SITE WORK DONE BEYOND SCHOOL PROPERTY

1.	Road Construction & Driveway Connections to Roadway										
2.	Water or Sewer Line (including manholes) & Connections										
3.	Other Utilities & Connections										

SECTION B: REPAIR, REPLACEMENT AND MAINTENANCE WORK

4.	Site Regrading (for repairs)										
5.	Resurfacing Drives, Walks and Parking Logs										
6.	Reseeding/Repairs										

SECTION B: REPAIR, REPLACEMENT AND MAINTENANCE WORK (CONT'D)

Item		Renovate as New	Extension/ Alteration		1st Revised Estimate		2nd Revised Estimate		Final Costs ($)	
7.	Site Repairs									
8.	Outdoor Athletic Equipment (Repair/Replacement) or Site Improvements									
9.	Shrubs and Trees (Repair/Replacement)									
10.	Fencing, Except in Hazardous Locations									
11.	Toilet Fixtures & Partitions (Repair/Replacement)									
12.	Concrete Steps, Walks and Curbs (Repair/Replacement)									
13.	Masonry and Concrete (Repair, Replace, Repoint, Clean and Water proof)									
14.	Caulking & Control Joints (Repair/Replacement)									
15.	Windows and Glass Repair or Replacement (Ineligible Labor to Line 44)									
16.	Louver except part of window wall (Repair/Replacement)									
17.	Exterior Door Replacement (include frame and hardware)									
18.	Repainting of Existing Areas									
19.	Carpet Replacement and Floor Refinishing, Repair and Replacement									
20.	All Finishes (unless code req.) (Repair/Replacement)									
21.	All Repair/Replacement Ceilings (unless code req.)									
22.	Fire Extinguishers in existing non-hazardous locations									
23.	Furniture (Repair/Replacement)									
24.	Equipment (Repair/Replacement)									
25.	Lockers (Repair/Replacement)									
26.	Chalkboards/Tackboards (Repair/Replacement)									
27.	Water Heaters (Repair/Replacement)									
28.	Boilers, HVAC Systems, Equip./Fuel Storage Equip. (Repair/Replacement/ Conversion)									

SECTION B: REPAIR, REPLACEMENT AND MAINTENANCE WORK (CONT'D)

	Item	Renovate as New	Extension/ Alteration		1st Revised Estimate		2nd Revised Estimate		Final Costs ($)	
29.	Plumbing Fixtures (except handicapped) (Repair/Replacement)									
30.	Light Fixture Replacement (except when tested-PCB)									
31.	Sound and Clock Systems. (Repair/Replacement)									
32.	Security Systems, Except in New Construction									
33.	All other repair, replacement or maintenance items not required by code									

SECTION C: ROOF REPLACEMENT PROJECTS

	Item	Renovate as New	Extension/ Alteration		1st Revised Estimate		2nd Revised Estimate		Final Costs ($)	
34.	General Roof Repairs									
35.	Repair of Gutters and Leaders (except built-in gutters)									
36.	Roof Leaks and damaged interior surfaces (Repair/Replacements)									
37.	Flashing not integral to a new roof (Repair/Replacement)									
38.	All Fascia & Soffit Work (Repair/Replacement)									
39.	Coping on Parapets (Repair/Replacement)									
40.	Roof Drains, Hatches, Fans, Skylights (Repair/Replacement)									
41.	Cleaning of Roof Drains									
42.	New Skylights in re-roofing projects									
43.	All Ladders, Antenna, Canopies & Cupolas (Repair/Replacement)									

SECTION D: WINDOW REPLACEMENT PROJECTS

	Item	Renovate as New	Extension/ Alteration		1st Revised Estimate		2nd Revised Estimate		Final Costs ($)	
44.	Labor* to remove and install									
45.	Blinds and Shades									

*Except for one egress window in each classroom if applicable.

SECTION E: OTHER INELIGIBLE COSTS

	Item	Renovate as New		Extension/ Alteration		1st Revised Estimate		2nd Revised Estimate		Final Costs ($)	
46.	Relocation of Facilities on site except at new school or exten.										
47.	Athletic Facility Lighting										
48.	Athletic Facility Parking										
49.	Artificial Turf										
50.	Movable Site Furnishings										
51.	Feasibility Study										
52.	Textbooks, Library Books & Media, & Supplies (all expendable items)										
53.	Computer Software										
54.	Lease of Facilities (except per CGS Section 10-286(a)(8)										
55.	Service equipment or maintenance contracts										
56.	Administrative Salaries										
57.	Permits & Fees										
58.	Replacement of Stolen, Vandalized, Broken Equipment										
59.	Work Outside the Authorized Project Scope**										
	SUB-TOTAL LINES 1-59										
60.	Prorated Overhead, Profit, and A/E Fees										
61.	Architect/CM Fees Percentage-based Increase										
62.	Ineligible Costs from CHANGE ORDERS										
63.	Interest on Bonds or Bond Anticipation Notes issued for the local share of the project.										

**Including but not limited to: Town offices when sharing space in a facility with Board of Education (BOE);
BOE offices when sharing space in a school/educational facility;
Project components not included in the authorized state grant commitment

INELIGIBLE COSTS TOTALS					
DISTRICT SIGN-OFF					

SECTION F: LIMITED ELIGIBLE COSTS

	Item	Renovate as New	Extension/ Alteration		1st Revised Estimate		2nd Revised Estimate		Final Costs ($)	
63.	Outdoor Athletic Facilities (including tennis courts)									
64.	Swimming Pools									
65.	Retractable Gym Seating (includes movable bleachers)									
66.	PERMANENT (NOT RETRACTABLE) Spectator Seating in a Gymnasium. Complete lines a) through d) below.									
	a) Square Footage of Area Occupied by Seating									
	b) Total Square Footage of Gymnasium									
	c) Total Cost ($) of Gym Construction Excluding Seating									
	d) Total Cost ($) of Seats (Including Installation)									
66.	Seating Area in a Auditorium. Complete lines a) through e) below only if NEW AUDITORIUM SPACE will be created as a result of the project. Replacement seating costs in an existing auditorium are either ineligible (report costs on line 23) or are prorated between ineligible and eligible construction costs if the work involves creating seating areas for persons with disabilities.									
	a) Square Footage of Area Occupied by Seating									
	b) Total Square Footage of Auditorium									
	c) Total Cost ($) of Auditorium Construction Excluding Seating									
	d) Total Cost ($) of Seats (Including Installation)									
	e) Capacity of Auditorium (Report Maximum Number of Potential Seats)*									

*Note that seating capacity does not mean the actual number of seats, but the number which the auditorium has the capacity to hold.