



December 13, 2013

The Honorable Dannel P. Malloy  
Governor  
State of Connecticut  
State Capitol  
Hartford, CT 06106

Dear Governor Malloy:

Pursuant to Section 10-283(a)(2) of the of the Connecticut General Statutes (C.G.S.) as amended by Section 200 of Public Act 13-247, I herewith transmit the 2014 School Building Project Priority List. Under separate cover, I am also transmitting this Priority List to the General Assembly, through the committee established to review the listing of eligible school building projects, pursuant to C.G.S. Section 10-283a. This section also provides that the committee, composed of members of the General Assembly, may modify such Priority List and is further required to submit the list as approved or modified to the Governor and General Assembly prior to February 1, 2014.

Thank you for your attention to this matter.

Sincerely,

Donald J. DeFronzo  
Commissioner

DJD:pf

cc: Priority List Committee Members  
Ben Barnes, Secretary, Office of Policy and Management  
Stefan Pryor, Commissioner, State Department of Education

Attachment



TO: Committee to Review the Listing of Eligible School Building Projects

FROM: Donald J. DeFronzo, Commissioner of Administrative Services

DATE: December 13, 2013

SUBJECT: School Building Project Priority Categories

In accordance with Sections 10-283(a)(2) of the Connecticut General Statutes (C.G.S.), as amended by Section 200 of Public Act 13-247, and 10-283a, I hereby request authorization to enter into grant commitments for each project on the attached 2014 School Building Project Priority Category List. Each project has been placed into one of three priority categories as defined in C.G.S. Section 10-283. Individual project category placement has been determined by a review of the application and educational specifications submitted for each project.

The following Tables are included in the School Building Project Priority Category List:

- Table 1 - An alphabetical listing of all projects, by category, including the amount of each estimated project grant.
- Table 2 - A brief description of each of the projects on the Priority List.
- Table 3 - A summary analysis of the Priority Lists for the current and past five years.
- Table 4 - A supplemental schedule of those projects previously approved by the Governor and the General Assembly for which costs or project scope have changed to a significant degree and or which reauthorization is requested by the respective school district.
- Table 5 - A supplemental schedule of those towns requesting forgiveness of the school construction grant refund provisions. (Table 5 is not new but was last presented in the December 2003 Priority List.)

Section 10-283(a)(2) requires that the Priority List include a report on the review conducted by the State Department of Education of the enrollment projections for each eligible project. That report is included as Attachment A as the last page of this document.

The project costs shown in these tables are estimated and are based upon preliminary documents. These documents generally include initial schematic designs and first cost estimates by architects based on such designs. While these costs should still be considered preliminary, we do require verification of the cost estimates by a qualified independent professional with experience in construction cost estimating. It typically takes three to six years from the time of preliminary estimates until projects are fully completed and final costs, on the basis of which final grant calculations are made, will be known. There are usually several changes from initial estimates to actual final costs, and therefore, estimates of both costs and associated grants are subject to change.

Prior to February 1 of each year, you are required by C.G.S. Section 10-283a to submit an approved or modified listing of priority projects to the Governor and General Assembly.

DJD:pf  
Attachment

DEPARTMENT OF ADMINISTRATIVE SERVICES  
Office of School Facilities

Table 1  
2014 SCHOOL CONSTRUCTION PRIORITY CATEGORY LIST  
December 13, 2013

District	Project	Number	Facility Name	Priority Category	Estimated Project Costs	Reimb. Rate	Estimated Grant
Danbury	034-0138	EA/RR	Mill Ridge Intermediate School	A	\$18,608,903	63.21%	\$11,762,688
Danbury	034-0139	EA	Park Avenue School	A	\$12,217,578	63.21%	\$7,722,731
Danbury	034-0140	EA	Shelter Rock School	A	\$5,650,019	63.21%	\$3,571,377
Danbury	034-0141	EA	Stadley Rough School	A	\$5,367,422	63.21%	\$3,392,747
Fairfield	051-0125	EA	Riverfield School	A	\$14,485,766	26.43%	\$3,828,588
Fairfield	051-0127	EA/EC/RR	Fairfield Ludlowe High School	A	\$11,630,700	26.43%	\$3,073,994
New Britain	089-0167	EA	Gaffney School	A	\$30,000,000	79.29%	\$23,787,000
West Hartford	155-0239	DV/N	Charter Oak International Academy	A	\$43,274,807	80.00%	\$34,619,846
Subtotal Category A (8 projects)					\$141,235,195		\$91,758,971
East Hampton	042-0041	EA/RR	East Hampton High School	B	\$51,695,000	52.50%	\$27,139,875
Newington	094-0101	A	Martin Kellogg Middle School	B	\$1,000,000	58.93%	\$589,300
Newington	094-0102	A	John Wallace Middle School	B	\$1,000,000	58.93%	\$589,300
Newington	094-0103	EA	Newington High School	B	\$1,500,000	58.93%	\$883,950
Putnam	116-0019	EA/RR	Putnam High School	B	\$33,421,159	73.21%	\$24,467,631
Stamford	135-0273	A/EC	Northeast School	B	\$3,500,000	28.21%	\$987,350
Regional District 14	214-0093	EA	Nonnewaug High School	B	\$63,820,605	47.86%	\$30,544,542
Subtotal Category B (7 projects)					\$155,936,764		\$85,201,948
Fairfield	051-0126	EA/EC	Osborn Hill School	C	\$3,374,400	26.43%	\$891,854
Putnam	116-0020	BE/A/RR	Central Administration (Putnam H.S.)	C	\$3,188,841	36.605%	\$1,167,275
Stamford	135-0274	A/RR	Toquam School	C	\$2,550,000	28.21%	\$719,355
Stamford	135-0275	A/EC	Westhill High School	C	\$2,075,000	28.21%	\$585,358
Torrington	143-0070	EC	Forbes School	C	\$300,000	75.00%	\$225,000
Wethersfield	159-0102	BE/A/RNV	Central Administration (Wethersfield H.S.)	C	\$652,065	25.355%	\$165,331
Subtotal Category C (6 projects)					\$12,140,306		\$3,754,173
Grand Totals (21 projects)					\$309,312,265		\$180,715,092

DEPARTMENT OF ADMINISTRATIVE SERVICES  
Office of School Facilities  
December 13, 2013

TABLE 1A  
Summary by Project Types

<b>No. of Projects</b>	<b>Project Type</b>	<b>Estimated Project Costs</b>	<b>Estimated Grant</b>
1	Diversity Schools (New Facilities)	\$43,274,807	\$34,619,846
12	Combined Extension/Alterations (EA)	\$251,771,552	\$141,066,977
7	Alterations (A)	\$13,965,906	\$4,803,269
1	Energy Conservation (EC)	\$300,000	\$225,000
<b>21</b>		<b>\$309,312,265</b>	<b>\$180,715,092</b>



**DEPARTMENT OF ADMINISTRATIVE SERVICES  
2014 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**Definitions of Priority Categories\***

**Category A:** Create new facilities or alter existing facilities to provide for mandatory instructional programs pursuant to this chapter, for physical education facilities in compliance with Title IX of the Elementary and Secondary Education Act of 1972 where such programs or such compliance cannot be provided within existing facilities or for the correction of code violations which cannot be reasonable addressed within existing program space;

**Category B:** Create new facilities or alter existing facilities to enhance mandatory instructional programs pursuant to this chapter or provide comparable facilities among schools to all students at the same grade level or levels within the school district unless such project is otherwise explicitly included in another category pursuant to this section; and

**Category C:** Create new facilities or alter existing facilities to provide supportive services, provided in no event shall such supportive services include swimming pools, auditoriums, outdoor athletic facilities, tennis courts, elementary school playgrounds, site improvement or garages or storage, parking or general recreation areas.

\*As defined in Section 10-283(a)(2) of the Connecticut General Statutes and as amended by Section 200 of Public Act 13-247.

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**TABLE 2**  
**2014 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A**

**034-0138 EA/RR, Danbury, Mill Ridge Intermediate School**

Projected Enrollment: 600*	Grade Range: 6-8
Projected Final Floor Area:	<b>71,200 Square Feet</b>
Total Estimated Project Cost:	<b>\$18,608,903</b>

This project is for alterations to the facility to accommodate increasing enrollment and program changes for a grade 6 to 8 configuration. The building currently houses Danbury's Head Start and School Readiness programs. The Head Start program will be relocated to another facility that is under construction. The alterations will provide for a middle school International Baccalaureate Program for international studies and a STEM Program. Alterations will be made to existing classrooms, science rooms/labs, music classrooms, corridors, and engineering rooms. Approximately 5,700 square feet of space will be added for a media center, cafeteria expansion and connecting corridor. Roof replacement will be bid as an alternate.

*\*Pending additional support by the district.*

**034-0139 EA, Danbury, Park Avenue School**

Projected Enrollment: 444*	Grade Range: PK-5
Projected Final Floor Area:	<b>73,670 Square Feet</b>
Total Estimated Project Cost:	<b>\$12,217,578</b>

This project is for alterations and an addition comprising 22,320 square feet to accommodate increasing enrollment. New space will be constructed for an 8 classroom wing, a new media center, and an expansion of the cafeteria. Alterations to the art room, ESL room, administrative and entrance/lobby areas will also be done. Parking will be expanded, new sidewalks constructed, and bus and car loops will be reconfigured.

*\*Pending additional support by the district.*

**034-0140 EA, Danbury, Shelter Rock School**

Projected Enrollment: 648*	Grade Range: PK-5
Projected Final Floor Area:	<b>56,595 Square Feet</b>
Total Estimated Project Cost:	<b>\$5,650,019</b>

This project is for alterations and an addition comprising 9,442 square feet to accommodate increasing enrollment. New space will be constructed for 5 classrooms. Cafeteria expansion will be bid as an alternate. Alterations will be made for connections to the new spaces, to the Media Center, and for the division of an existing classroom into 2 smaller educational spaces. Walkways and ramps will be constructed or upgraded to meet current code requirements. Bus and car traffic circulation reconfiguration will be bid as an alternate.

*\*Pending additional support by the district.*

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**TABLE 2**  
**2014 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A (continued)**

**034-0141 EA, Danbury, Stadley Rough School**

Projected Enrollment: 573*	Grade Range: PK-5
Projected Final Floor Area:	68,316 Square Feet
Total Estimated Project Cost:	\$5,367,422

This project is for alterations and an addition comprising 5,217 square feet to accommodate increasing enrollment. New space for 3 classrooms and an elevator will be constructed. Alterations include conversion of a lower level storage room to a classroom, janitor's closet and bathrooms. A cafeteria addition will be bid as an alternate. Parking areas will be expanded and walkways and accessible routes constructed as per code. Bus and car traffic circulation reconfiguration will be bid as an alternate.

*\*Pending additional support by the district.*

**051-0125 EA, Fairfield, Riverfield School**

Projected Enrollment: 509*	Grade Range: K-5
Projected Final Floor Area:	61,558 Square Feet
Total Estimated Project Cost:	\$14,485,766

This project is for alterations and a 16,418 square feet addition to be constructed in order to remove relocatable classroom space and replace with permanent space in order to accommodate increasing enrollment. A new fire sprinkler system and air conditioning will be installed. Core facilities will be upgraded and code updates constructed.

*\*Pending additional support by the district.*

**051-0127 EA/EC/RR, Fairfield, Fairfield Ludlowe High School**

Projected Enrollment: 1718*	Grade Range: 9-12
Projected Final Floor Area:	303,769 Square Feet
Total Estimated Project Cost:	\$11,630,700

This project is for alterations and an addition of 6,900 square feet in order to accommodate increasing enrollment and expand program space. Classroom space for 4 general purpose and 2 science classrooms will be added and the cafeteria will be expanded. Window replacement with energy-efficient units and a partial roof replacement will also be done.

*\*Pending additional support by the district.*

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**TABLE 2**  
**2014 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category A (continued)**

**089-0167 EA, New Britain, Gaffney School**

Projected Enrollment: 700*	Grade Range: PK-5
Projected Final Floor Area:	74,982 Square Feet
Total Estimated Project Cost:	\$30,000,000

This project is for alterations and the addition of 12,000 square feet to remove relocatable classrooms and replace with permanent and expanded space for classrooms, health services, a school-based health clinic, special needs OT/PT services, special education instructional space, and support staff space. Improvements will be made to the site's traffic pattern for buses, cars and parking. Technology infrastructure will be upgraded to wireless technology. Building security components will include alterations at building entry and installation of remote video surveillance. Rooftop solar panels will be added where possible. The district has applied for renovation status.

*\*Pending additional support by district.*

**155-0239 DV/N, West Hartford, Charter Oak International Academy**

Projected Enrollment: 560*	Grade Range: PK-5
Projected Final Floor Area:	86,877 Square Feet
Total Estimated Project Cost:	\$43,274,807

This project is for construction of a new diversity school to replace the existing Charter Oak School in order to reduce racial imbalance. West Hartford's plan to promote racial diversity at Charter Oak (and Smith Schools) was approved by the State Board of Education on March 6, 2013. Dedicated Pre-K space for 5 classrooms will be constructed, as will classroom space, a media center, auditorium, family resource center, art, music, and world language spaces in support of the International Baccalaureate curriculum. Security components including video surveillance, access-controlled door hardware and panic buttons will be installed. Technology components include whiteboards, wireless systems, and computer hardware.

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**TABLE 2**  
**2014 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B**

**042-0041 EA/RR, East Hampton, East Hampton High School**

Projected Enrollment: 579*	Grade Range: 9-12
Projected Final Floor Area:	124,700 Square Feet
Total Estimated Project Cost:	\$51,695,000

This project is for alterations to classrooms for air quality, acoustics and technology upgrades, demolition of 29,000 square feet, and construction of new space for a 7-classroom science wing and expanded cafeteria. Alterations to technology education, art program, culinary program, business computer labs and world language lab spaces are also planned. High efficiency heating and cooling systems will be constructed and windows replaced with energy-efficient units. Active surveillance and emergency lockdown systems will be added. The construction and alteration work is also being done in response to an accreditation evaluation performed by the New England Association of Schools and Colleges (NEASC). The district has applied for renovation status.

*\*Pending additional support by the district.*

**094-0101 A, Newington, Martin Kellogg Middle School**

Projected Enrollment: 649*	Grade Range: 5-8
Projected Final Floor Area:	122,902 Square Feet
Total Estimated Project Cost:	\$1,000,000

This project is for alterations to the Career Technical Education program area in order to transform the facilities and curriculum to contemporary standards. Conversion of existing shop areas into academic space with a STEM focus, alterations to family and consumer science program areas, integration of technology and infrastructure resources, and the addition of air conditioning to the Career Technical Education space are planned.

*\*Pending additional support by district.*

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**TABLE 2**  
**2014 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (continued)**

**094-0102 A, Newington, John Wallace Middle School**

Projected Enrollment: 711*	Grade Range: 5-8
Projected Final Floor Area:	130,854 Square Feet
Total Estimated Project Cost:	\$1,000,000

This project is for alterations to the Career Technical Education program area in order to transform the facilities and curriculum to contemporary standards. Conversion of existing shop areas into academic space with a STEM focus, alterations to family and consumer science program areas, integration of technology and infrastructure resources, and the addition of air conditioning to the Career Technical Education space are planned.

*\*Pending additional support by district.*

**094-0103 EA, Newington, Newington High School**

Projected Enrollment: 1401	Grade Range: 9-12
Projected Final Floor Area:	247,571 Square Feet
Total Estimated Project Cost:	\$1,500,000

This project is for alterations and a 2,500 square feet addition for expansion of the music wing. Band and choral rooms will be expanded, student practice rooms constructed, storage for instruments, uniforms and costumes constructed, and a conveyor style garment storage system installed. Air conditioning will also be added to the music wing and auditorium.

**116-0019 EA/RR, Putnam, Putnam High School**

Projected Enrollment: 378*	Grade Range: 9-12
Projected Final Floor Area:	81,749 Square Feet
Total Estimated Project Cost:	\$33,421,159

This project is for comprehensive alterations to the facility due to age and condition and construction of new space for a gymnasium and locker rooms. The existing auditorium space will be converted to cafeteria and media center spaces. The existing gymnasium space will be converted to a black box theater, band space and lab space. Heating and ventilation systems are to be replaced and the electrical distribution system upgraded. Modifications for accessibility will be done throughout. Substantially all of the roof will be replaced. The district has applied for renovation status.

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**TABLE 2**  
**2014 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category B (continued)**

**135-0273 A/EC, Stamford, Northeast School**

Projected Enrollment: 765	Grade Range: K-5
Projected Final Floor Area:	83,820 Square Feet
Total Estimated Project Cost:	\$3,500,000

This project is for alterations and code updates due to general age and condition. Air conditioning will be added to the auditorium area, windows and exterior doors will be replaced, bathroom alterations including ADA compliance will be done, and corridor ceiling and lighting will be also be replaced. New emergency lighting and exit signs are planned along with improved ADA access into and out of the building.

**214-0093 EA, Regional District 14, Nonnewaug High School**

Projected Enrollment: 772*	Grade Range: 9-12
Projected Final Floor Area:	194,291 Square Feet
Total Estimated Project Cost:	\$63,820,605

This project is for an extension to create new space for world language classrooms and a business lab, fitness center, locker rooms and health classroom in order to expand the program spaces. The cafeteria area will also be expanded. Alterations are planned for parking needs, auditorium upgrades, athletic fields and the expansion of air-conditioning to those areas not currently being served. The district has applied for renovation status.

*\*Pending additional support by district.*

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**TABLE 2**  
**2014 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category C**

**051-0126 EA/EC, Fairfield, Osborn Hill School**

Projected Enrollment: 586*	Grade Range: K-5
Projected Final Floor Area:	49,146 Square Feet
Total Estimated Project Cost:	\$3,374,000

This project is for replacement of single pane windows with new energy efficient windows. Abatement of PCB's found in caulking, flooring, paint and fireproof materials is to be done. Additional square footage may be added for the planned enclosure and heating of an existing covered walkway.

*\*Pending additional support by the district.*

**116-0020 BE/A/RR, Putnam, Central Administration (within Putnam High School)**

Projected Enrollment: N/A	Grade Range: N/A
Projected Final Floor Area:	8,874 Square Feet
Total Estimated Project Cost:	\$3,188,841

This project is for alterations to the Board of Education's space located within Putnam High School. Costs for the alteration work are to be prorated from the concurrent school construction project (project 116-0019 EA/RR) at the high school. The district has applied for renovation status.

**135-0274 A/RR, Stamford, Toquam School**

Projected Enrollment: 654	Grade Range: K-5
Projected Final Floor Area:	92,000 Square Feet
Total Estimated Project Cost:	\$2,550,000

This project is for alterations for HVAC upgrades and replacement of roof fans, hallway piping, insulation and ceilings in connection with a partial roof replacement at the school.

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**TABLE 2**  
**2014 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**  
**Project Descriptions**

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**Priority Category C (continued)**

**135-0275 A/EC, Stamford, Westhill High School**

Projected Enrollment: <b>2426</b>	Grade Range: <b>9-12</b>
Projected Final Floor Area: <b>341,200 Square Feet</b>	
Total Estimated Project Cost: <b>\$2,075,000</b>	

This project is for alterations associated with replacement of existing mechanical roof top equipment with energy efficient equipment in order to improve indoor air quality.

**143-0070 EC, Torrington, Forbes School**

Projected Enrollment: <b>427*</b>	Grade Range: <b>K-5</b>
Projected Final Floor Area: <b>76,638 Square Feet</b>	
Total Estimated Project Cost: <b>\$300,000</b>	

This project is for construction and installation of a 254-panel solar photovoltaic array. The array will have 234 panels that are roof top-mounted and 20 panels installed on a custom aluminum awning system. The photovoltaic system will meet a portion of the building's base electrical demand.

*\*Pending additional support by the district.*

**159-0102 BE/A/RNV, Wethersfield, Central Administration (within Wethersfield High School)**

Projected Enrollment: <b>N/A</b>	Grade Range: <b>N/A</b>
Projected Final Floor Area: <b>5,214 Square Feet</b>	
Total Estimated Project Cost: <b>\$652,065</b>	

This project is for alterations within Wethersfield High School to create storage space for the Board of Education. Costs for the alteration work are to be prorated from the concurrent school construction project (project 159-0100 RNV/E) at the high school. Renovation status was approved on August 30, 2013.

**DEPARTMENT OF ADMINISTRATIVE SERVICES  
2014 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST**

**TABLE 3  
Summary Analysis of Previous Priority Lists  
December 13, 2013**

	<b>Current List:</b>					
	# of Projects	%	Estimated Proj. Costs	%	Estimated Grants	%
<b>2013/2014</b>						
Category A	8	38.10%	\$141,235,195	45.66%	\$91,758,971	50.78%
Category B	7	33.33%	\$155,936,764	50.41%	\$85,201,948	47.15%
Category C	6	28.57%	\$12,140,306	3.92%	\$3,754,173	2.08%
List Total	<u>21</u>		<u>\$309,312,265</u>		<u>\$180,715,092</u>	
Table 4	<u>9</u>		<u>\$206,508,842</u>		<u>\$196,546,448</u>	
Total Projects	<u><u>30</u></u>		<u><u>\$515,821,107</u></u>		<u><u>\$377,261,540</u></u>	

**Priority Lists Authorized For the Past Five Years:**

	# of Projects	Estimated Proj. Costs	Estimated Grants
<b>2012/2013</b>			
List Total	27	\$784,225,299	\$510,085,333
Projects Added	14	\$293,377,311	\$199,987,775
Table 4	7	\$22,715,812	\$19,464,960
Cost Increases Added	1	\$1,588,000	\$1,253,408
Total Authorized	<u>49</u>	<u>\$1,101,906,422</u>	<u>\$730,791,476</u>
<b>2011/2012</b>			
List Total	20	\$546,224,410	\$344,514,239
Projects Added	6	\$42,200,000	\$29,628,080
Reimb. Rate	1	\$0	\$4,416,000
Table 4	3	\$7,752,565	\$8,822,093
Cost Increases Added	4	\$11,000,000	\$10,450,000
Total Authorized	<u>34</u>	<u>\$607,176,975</u>	<u>\$397,830,412</u>
<b>2010/2011</b>			
List Total	22	\$363,486,266	\$284,908,131
Projects Added	0	\$0	\$0
Table 4	5	\$1,253,674	\$1,848,804
Total Authorized	<u>27</u>	<u>\$364,739,940</u>	<u>\$286,756,935</u>
<b>2009/2010</b>			
List Total	29	\$614,958,910	\$419,953,748
Projects Added	0	\$0	\$0
Table 4	4	\$10,360,505	\$8,091,039
Cost Increases Added	1	\$3,562,469	\$2,760,913
Total Authorized	<u>34</u>	<u>\$628,881,884</u>	<u>\$430,805,700</u>
<b>2008/2009</b>			
List Total	18	\$345,710,121	\$247,289,925
Projects Added	0	\$0	\$0
Table 4	21	\$170,736,343	\$151,152,396
Total Authorized	<u>39</u>	<u>\$516,446,464</u>	<u>\$398,442,321</u>

DEPARTMENT OF ADMINISTRATIVE SERVICES  
Office of School Facilities

TABLE 4  
Summary of Projects with Significant Changes to Cost or Scope  
December 13, 2013

District	Facility Name	Project Number	Costs Currently Authorized	Costs Requested	Change in Costs	Reimb. Rate	Grant Impact
<b>Table 4-1 Projects Seeking First Reauthorization:</b>							
Berlin	Berlin High School	007-0065	\$69,950,000	\$83,464,987	\$13,514,987	47.14%	\$6,370,965
Bridgeport	Dunbar School	015-0171	\$8,807,099	\$8,807,099	\$0	78.21%	\$0
New Haven	UNH Science & Eng. Magnet	093-0357	\$59,500,000	\$85,500,000	\$26,000,000	95.00%	\$24,700,000
Weston	Weston Middle School	157-0053	\$1,395,150	\$2,458,375	\$1,063,225	21.43%	\$227,849
Region 18	Mile Creek School	218-0037	\$597,900	\$965,550	\$367,650	35.00%	\$128,678
CREC	Academy of Aerospace & Eng.	241-0099	\$72,993,000	\$81,873,481	\$8,880,481	95.00%	\$8,436,457
Sub-Totals Table 4-1 (6 projects)			\$213,243,149	\$263,069,492	\$49,826,343		\$39,863,949

**Table 4-2 Connecticut Technical High School System:**

Emmett O'Brien (Ansonia)	900-0012	VT/EA	\$77,746,501	\$94,315,000	\$16,568,499	100.00%	\$16,568,499
Platt (Milford)	900-0013	VT/EA	\$57,886,000	\$124,566,000	\$66,680,000	100.00%	\$66,680,000
Ella T. Grasso (Groton)	900-0014	VT/EA	\$61,479,000	\$134,913,000	\$73,434,000	100.00%	\$73,434,000
Sub-Totals Table 4-2 (3 projects)			\$197,111,501	\$353,794,000	\$156,682,499		\$156,682,499
<b>Totals (9 projects)</b>			<b>\$410,354,650</b>	<b>\$616,863,492</b>	<b>\$206,508,842</b>		<b>\$196,546,448</b>

**DEPARTMENT OF ADMINISTRATIVE SERVICES  
Office of School Facilities**

**TABLE 4-1**

**December 13, 2013**

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283(a)(2))**

**007-0065 RNV/E, Berlin, Berlin High School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2011	
Estimated Total Project Costs	\$69,950,000	\$83,464,987
Reimbursement Percentage	47.14%	47.14%
Estimated Total Grant	\$32,974,430	\$39,345,395

This project is authorized for the addition of 25,000 square feet for expanded science, special education and general classrooms. The New England Association of Schools and Colleges (NEASC) had identified deficiencies and recommendations with regard to science labs and classrooms and special education classroom spaces which will be addressed by expansion of the facility. Code updates will be done including correction of accessibility deficiencies noted as a result of an Office of Civil Rights inspection. Alterations include new interior finishes, reconfiguration of the auditorium to provide additional seating, and other modifications to the media center technology education and weight room spaces. Public Act 13-243, Section 3 allows the project to qualify as a renovation project.

Nature of Change: To report increased costs for architectural design and specialty consultants, program management, construction costs, construction management costs, and furniture and equipment costs.

**015-0171 A/EC, Bridgeport, Dunbar School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2010	
Estimated Total Project Costs	\$8,807,099	\$8,807,099
Reimbursement Percentage	78.21%	78.21%
Estimated Total Grant	\$6,888,032	\$6,888,032

This project is authorized for alterations throughout the facility for code compliance, technology updates, and ADA compliance. Energy conservation components include replacement lighting fixtures with dimmer controls, replacement HVAC controls with digital monitoring, and thermo-glazed window replacement.

Nature of Change: To expand the scope of the project to include site acquisition with estimated costs of \$416,000. Site acquisition costs are anticipated to be offset by other reductions to project costs.

**DEPARTMENT OF ADMINISTRATIVE SERVICES**  
**Office of School Facilities**

**TABLE 4-1**

**December 13, 2013**

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283(a)(2))**

**093-0357 MAG/N/PS, New Haven, UNH Science & Engineering Magnet**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2007	
Estimated Total Project Costs	\$59,500,000	\$85,500,000
Reimbursement Percentage	95.00%	95.00%
Estimated Total Grant	\$56,525,000	\$81,225,000

This project is authorized for the construction of a new interdistrict magnet school to be located in West Haven near the University of New Haven campus. The focus of the magnet program is to prepare graduates for pursuing further education and careers in a range of scientific, engineering and technological fields.

Nature of Change: To reflect increased project costs anticipated for architect fees, consultant fees, program management fees, site and hazardous materials investigation, swing space leases and fitout, construction, furniture and equipment, and increased costs for interest. (Interest costs are not reimbursable for purposes of the school construction grant.)

**157-0053 EC, Weston, Weston Middle School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2010	
Estimated Total Project Costs	\$1,395,150	\$2,458,375
Reimbursement Percentage	21.43%	21.43%
Estimated Total Grant	\$298,981	\$526,830

This project is authorized for replacement of windows in classrooms, offices and window walls in courtyards with energy efficient windows. Egress windows are being added to 26 classrooms and correction of code violations for accessibility in alternate entrances is also being done.

Nature of Change: To reflect actual construction costs after bidding and unanticipated increased construction costs to abate polychlorinated biphenyl (PCB) materials from window and door glazing, the substrate to which these fumes were attached, and the leaching into the soils below these systems.

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**TABLE 4-1**

**December 13, 2013**

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283(a)(2))**

**218-0037 EC, Regional District 18, Mile Creek School**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2012	
Estimated Total Project Costs	\$597,900	\$965,550
Reimbursement Percentage	35.00%	35.00%
Estimated Total Grant	\$209,265	\$337,943

This project is authorized for replacement of original windows with energy efficient windows. Soffits are also to be replaced and any asbestos or PCB materials removed.

Nature of Change: To reflect increased construction costs after bidding the project and increased costs for PCB abatement.

**241-0099 MAG/PF/EA, CREC, Academy of Aerospace**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2010	
Estimated Total Project Costs	\$72,993,000	\$81,873,481
Reimbursement Percentage	95.00%	95.00%
Estimated Total Grant	\$69,343,350	\$77,779,807

This project is authorized for the construction of a new interdistrict magnet school, designated as a Sheff Magnet, located in Windsor. The planned program will provide opportunities for approximately 700 middle and high school students to learn about careers in science, technology, engineering and mathematics (STEM). A project cost increase from \$67,393,000 to \$72,993,000 was authorized by the General Assembly as part of Public Act 12-179, Section 27. Pursuant to the same public act section, the authorized cost increase is not to be considered when determining the number of times the project is submitted for authorization by either the Department of Education or the Department of Construction Services.

Nature of Change: To reflect increased construction costs for a photovoltaic panel system, asbestos abatement, soils remediation, security upgrades, expansion of building area by 3,335 s.f., and increased furniture and equipment costs for specialized technological requirements.

**DEPARTMENT OF ADMINISTRATIVE SERVICES  
Office of School Facilities**

**TABLE 4-2**

**December 13, 2013**

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283(a)(2))**

**900-0012 VT/EA, CTHSS (Ansonia), Emmett O'Brien**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2003	
Estimated Total Project Costs	\$77,746,501	\$94,315,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$77,746,501	\$94,315,000

This project is authorized for alterations to substantially all of the existing 172,130 s.f. facility for building upgrades and code work including PCB abatement. A 47,000 s.f. addition for culinary arts, kitchen, cafeteria, fitness center, shop areas and classrooms will also be constructed. A cost increase from \$41,025,000 to \$52,367,000 was authorized by the General Assembly as part of Public Act 06-158 and from \$52,367,000 to \$77,746,501 as part of Public Act 09-6, September Special Session. The prior cost increases authorized increased costs for building materials, four years of cost escalation at 6 percent a year to the midpoint of construction (previously anticipated in 2012), hazardous material abatement, equipment, telecommunications, security systems, and temporary classrooms.

Nature of Change: To reflect costs increases for steel and other building materials, two years of cost escalation to the midpoint of construction in 2015, and additional costs for equipment, hazardous material abatement, telecommunications/data, professional fees, construction manager at-risk fees and project labor agreements.

**900-0013 VT/EA, CTHSS (Milford), Platt**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2003	
Estimated Total Project Costs	\$57,886,000	\$124,566,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$57,886,000	\$124,566,000

This project is authorized for alterations to substantially all of the existing 212,000 s.f. facility for building upgrades and code work. A 28,000 s.f. addition for a trade area, multi-purpose space, fitness center, shop areas and classrooms will also be constructed. A cost increase from \$47,564,000 to \$57,996,000 was reauthorized by the General Assembly as part of Public Act 06-158. The prior cost increase authorized additional costs for construction due to market conditions and anticipated cost escalations and increased roofing costs.

Nature of Change: To reflect cost increases for revised and expanded project scope, increased costs of steel and other building materials, cost escalation to the midpoint of construction in 2017, hazardous material abatement, telecommunications, professional fees, LEED certification, construction manager at risk fees, and project labor agreements.

**DEPARTMENT OF ADMINISTRATIVE SERVICES  
Office of School Facilities**

**TABLE 4-2**

**December 13, 2013**

**Supplemental Schedule of Projects with Significant Changes to Cost or Scope  
(In Accordance with C.G.S. Section 10-283(a)(2))**

**900-0014 VT/EA, CTHSS (Groton), Ella T. Grasso**

	<u>Authorized</u>	<u>Requested</u>
Priority List	December 15, 2003	
Estimated Total Project Costs	\$61,479,000	\$134,913,000
Reimbursement Percentage	100.00%	100.00%
Estimated Total Grant	\$61,479,000	\$134,913,000

This project is authorized for alterations to substantially all of the existing 211,000 s.f. facility for building upgrades and code work. A 43,000 s.f. addition for a trade area, multi-purpose space, language labs, administrative areas, shop areas and classrooms will also be constructed. A cost increase from \$48,170,000 to \$61,479,000 was reauthorized by the General Assembly as part of Public Act 06-158. The prior cost increase authorized additional costs for construction, asbestos and PCB abatement, equipment, telecommunications, construction phasing and artwork.

Nature of Change: To reflect cost increases for revised and expanded project scope, increased costs of steel and other building materials, cost escalation to the midpoint of construction in 2017, equipment, hazardous material abatement, telecommunications, professional fees, LEED certification, construction manager at risk fees, PCB abatement and project labor agreements.

**DEPARTMENT OF ADMINISTRATIVE SERVICES**  
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**TABLE 5**  
**December 13, 2013**

**Supplemental Schedule of Towns Requesting Forgiveness  
Of School Construction Grant Refund Provisions  
(In Accordance with C.G.S. Section 10-283(a)(3)(A))**

**East Haddam – Project Authorized at Nathan-Hale Ray Middle School, Project No. 041-0030 EC**

Priority List Authorized	December 15, 2001
Audited Project Costs	\$151,485
Reimbursement Percentage	49.64%
Audited Total Grant	\$63,146
Amortized Grant Payments	\$25,260
Grant Refund Due	\$37,886

This project was authorized as an energy conservation project for window replacement at the then existing Nathan Hale-Ray School. The facility was removed from service as a school building when the newly-constructed Grades 4 – 8 Nathan Hale Ray Middle School opened. The former school building was returned to the town on July 7, 2008. Redirection of a school building during the grant amortization period triggers the grant payback provisions of C.G.S. 10-283(a)(3)(A).

Forgiveness of the unamortized grant may be requested if the building has been redirected for public use. Since being removed from service, the building and grounds have continually been used by the public for park and recreation programs, a food and clothing bank, a skateboard park, community gardens, and storage for records and equipment for the school district. The district requests forgiveness of the unamortized grant amount of \$37,886 due to the building's redirection to public use.

**DEPARTMENT OF ADMINISTRATIVE SERVICES  
Office of School Facilities**

**ATTACHMENT A  
December 13, 2013**

**State Department of Education Report on Enrollment Projections**

Pursuant to Section 10-283(a)(2) as amended by Section 200 of Public Act 13-247, the list of proposed school construction projects submitted to the legislature for grant commitments must include a report of the Commissioner of Education regarding the review conducted of the enrollment projections submitted for each eligible project. For each project in which the highest projected enrollment is a required data element in the calculation of the school construction grant, the State Department of Education, in cooperation with the Department of Administrative Services, has reviewed the projected enrollment data submitted by the respective school district in accordance with projected enrollment policy. A limited number of enrollment projections are deemed to be acceptable to the Commissioner of Education. All other projects have been specifically noted as pending additional support by the district.