

CONNECTICUT STATE DEPARTMENT OF EDUCATION
Office of School Facilities

TABLE 1
2005 SCHOOL BUILDING PROJECT PRIORITY CATEGORY LIST
December 15, 2004 (As Amended January 6, 2005)

District Name	Project Number	Facility Name	Priority Category	Estimated Project Costs	As Submitted By School District	Reimb. Rate	Estimated Grant
Hartford Public Schools	064-0289	MAG/A	Simpson-Waverly Classical Magnet	A	\$22,523,095		\$21,396,940
Hartford Public Schools	* (1) 064-0290	MAG/N	Capital College Prep Magnet	A	\$41,070,000	\$45,590,749	\$39,016,500
New Haven Public Schools	* (2) 093-0350	MAG/N	Metropolitan Business Magnet	A	\$34,204,450	\$35,981,641	\$32,494,228
Stamford Public Schools	135-0259	MAG/N	Environmental Studies Magnet	A	\$58,000,000		\$55,100,000
Andover Public Schools	001-0014	EA	Andover Elementary School	A	\$1,300,000		\$756,730
Bethel Public Schools	009-0057	EA	Bethel High School	A	\$25,315,262		\$10,488,113
Danbury Public Schools	034-0131	EA	Rogers Park Middle School	A	\$7,520,000		\$3,920,928
East Haddam Public Schools	041-0038	N/PS	New East Haddam 4-8 School	A	\$24,830,000		\$12,149,319
Milford Public Schools	084-0167	PF/EA	Alternative Education	A	\$3,300,000		\$1,449,690
New Fairfield Public Schools	091-0041	A/CV	New Fairfield Middle/High School	A	\$378,000		\$132,300
Old Saybrook Public Schools	106-0035	EA	Old Saybrook Middle School	A	\$4,000,000		\$1,185,600
Old Saybrook Public Schools	106-0036	EA/RR	Old Saybrook Senior High School	A	\$12,300,000		\$3,645,720
Waterbury Public Schools	151-0252	N/PS	New Elementary School #1	A	\$31,900,000		\$24,722,500
Waterbury Public Schools	151-0253	N/PS	New Elementary School #2	A	\$31,900,000		\$24,722,500
Waterbury Public Schools	151-0254	N/PS	New Elementary School #3	A	\$31,900,000		\$24,722,500
Subtotal Category A (15 projects)					\$330,440,807		\$255,903,568
CT Technical High School System	900-0015	VT/EA	Bullard-Havens THS	B	\$27,331,000		\$27,331,000
CT Technical High School System	900-0016	VT/EA	Windham THS	B	\$42,051,000		\$42,051,000
Danbury Public Schools	034-0132	EA	Broadview Middle School	B	\$7,900,000		\$4,119,060
Danbury Public Schools	034-0134	A	Danbury High School	B	\$600,000		\$312,840
Fairfield Public Schools	051-0112	EA	Tomlinson Middle School	B	\$28,876,000		\$7,836,946
Groton Public Schools	059-0178	EA	Fitch Senior High School	B	\$45,000,000		\$27,000,000
Groton Public Schools	059-0179	N	New Elementary School	B	\$20,800,000		\$12,480,000
Manchester Public Schools	077-0197	E	Robertson School	B	\$140,000		\$89,502
New Haven Public Schools	093-0351	A/RR	Clemente PK-8 School	B	\$37,840,000		\$30,272,000
New Haven Public Schools	093-0352	N	New Bishop Woods School	B	\$28,179,886		\$22,543,909
Norwalk Public Schools	103-0232	EA	Roton Middle School	B	\$5,800,000		\$2,112,940
Norwalk Public Schools	103-0233	EA	Norwalk High School	B	\$32,500,000		\$11,839,750

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Norwalk Public Schools	103-0234	A/EC	Columbus Elementary School	B	\$3,750,000	36.43%	\$1,366,125
Norwalk Public Schools	103-0235	A/EC	Tracey School	B	\$4,300,000	36.43%	\$1,566,490
Stamford Public Schools	135-0256	A/TCH	Stillmeadow School	B	\$168,983	30.00%	\$50,695
Stamford Public Schools	135-0257	A/TCH	Springdale School	B	\$170,207	30.00%	\$51,062
Stamford Public Schools	135-0258	A/TCH	Northeast School	B	\$99,540	30.00%	\$29,862
Sterling Public Schools	136-0013	N	New Sterling PK-8 School	B	\$27,500,000	75.36%	\$20,724,000
Trumbull Public Schools	144-0098	VE	Regional Agriscience/Tech Center	B	\$114,058	95.00%	\$108,355
Wallingford Public Schools	148-0147	VA/N	Lyman Hall H.S. - Vocational Agri.	B	\$27,808,000	95.00%	\$26,417,600
Waterbury Public Schools	151-0255	EA	Crosby High School	B	\$5,800,000	77.50%	\$4,495,000
Waterford Public Schools	152-0098	A/RR	Clark Lane Middle School	B	\$22,201,534	26.43%	\$5,867,865
West Hartford Public Schools	155-0206	EA	Duffy School	B	\$1,000,000	38.93%	\$389,300
Wolcott Public Schools	166-0073	A	Wolcott High School	B	\$120,000	62.14%	\$74,568
Regional School District 1	201-0038	EA/RR	Housatonic Valley Reg. H.S.	B	\$1,452,698	44.29%	\$643,400
Regional School District 14	214-0085	VE	Nonnewaug High School	B	\$169,000	95.00%	\$160,550
Regional School District 19	219-0017	EA/RR	E. O. Smith Depot Road Satellite	B	\$1,998,000	83.57%	\$1,669,729
Subtotal Category B (27 projects)					\$373,669,906		\$251,603,548
Derby Public Schools	037-0051	A/EC	Derby High School	C	\$2,230,750	69.29%	\$1,053,208
Enfield Public Schools	049-0134	EC/CV	Harriet Beecher Stowe School	C	\$381,332	68.21%	\$260,107
Manchester Public Schools	077-0200	A/EC	Bowers School	C	\$682,000	63.93%	\$436,003
Manchester Public Schools	077-0201	A/EC	Waddell School	C	\$1,189,000	63.93%	\$760,128
Regional School District 1	201-0039	BE/E	Central Administration	C	\$200,000	22.145%	\$44,290
Subtotal Category C (5 projects)					\$4,683,082		\$2,553,735
Grand Total (47 projects)					\$708,793,795		\$510,060,851

* See detailed footnote on page 1-3 for Department cost recommendation.

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Notes:

(1) Hartford - Capital College Prep Magnet

This project was originally submitted at an estimated cost of \$45,590,749; \$70,151 per student seat; \$392 per s.f. for construction costs; plus an estimated \$3,500,000 for site acquisition costs. Based on current costs of new construction and adjusted for inflation, construction costs per s.f. are anticipated to be no more than \$350 per s.f. We anticipate a project cost of \$37,570,750 plus the cost of a site estimated by Hartford as \$3,500,000 for a total of \$41,070,750. We note also that a specific site has not yet been selected for the project but utilization of Capital Community College's library and technology resources is planned.

(2) New Haven - Metropolitan Business Magnet

This project was originally submitted at an estimated cost of \$35,981,641 inclusive of site acquisition costs of \$3,500,000. A program component for 100 post-high school students representing 20% of the total projected enrollment was included in the original grant application. The district has since eliminated the post-high school component from the current project but there has been no corresponding reduction in project costs. After elimination of the post-high school program, cost per student seat is \$81,204 and cost per s.f. is \$370. Based on current costs of new construction and adjusted for inflation, construction costs per s.f. are anticipated to be no more than \$350 per s.f. We anticipate a project cost of \$30,704,450 plus the cost of a site estimated by New Haven as \$3,500,000 for a total of \$34,204,450.