

SECTION B: REPAIR, REPLACEMENT AND MAINTENANCE WORK (CONT'D)

Item		PCT/LOCAL Initial Estimate (\$)	1 st Revised Estimate (\$)	2 nd Revised Estimate (\$)	3 rd Revised Estimate (\$)	Final Costs (\$)
7.	Site Repairs					
8.	Outdoor Athletic Equipment (Repair/Replacement) or Site Improvements					
9.	Shrubs and Trees (Repair/Replacement)					
10.	Fencing, Except in Hazardous Locations					
11.	Toilet Fixtures & Partitions (Repair/Replacement)					
12.	Concrete Steps, Walks and Curbs (Repair/Replacement)					
13.	Masonry and Concrete (Repair, Replace, Repoint, Clean and Water proof)					
14.	Caulking & Control Joints (Repair/Replacement)					
15.	Windows and Glass Repair or Replacement (Ineligible Labor to Line 44)					
16.	Louver except part of window wall (Repair/Replacement)					
17.	Exterior Door Replacement (include frame and hardware)					
18.	Repainting of Existing Areas					
19.	Carpet Replacement and Floor Refinishing, Repair and Replacement					
20.	All Finishes (unless code req.) (Repair/Replacement)					
21.	All Repair/Replacement Ceilings (unless code req.)					
22.	Fire Extinguishers in existing non- hazardous locations					
23.	Furniture (Repair/Replacement)					
24.	Equipment (Repair/Replacement)					
25.	Lockers (Repair/Replacement)					
26.	Chalkboards/Tackboards (Repair/Replacement)					
27.	Water Heaters (Repair/Replacement)					
28.	Boilers, HVAC Systems, Equip./Fuel Storage Equip.(Repair/Replacement/ Conversion)					

SECTION B: REPAIR, REPLACEMENT AND MAINTENANCE WORK (CONT'D)

Item		PCT/LOCAL Initial Estimate (\$)	1 st Revised Estimate (\$)	2 nd Revised Estimate (\$)	3 rd Revised Estimate (\$)	Final Costs (\$)
29.	Plumbing Fixtures (except handicapped) (Repair/Replacement)					
30.	Light Fixture Replacement (except when tested-PCB)					
31.	Sound and Clock Systems. (Repair/Replacement)					
32.	Security Systems, Except in New Construction					
33.	All other repair, replacement or maintenance items not required by code					

SECTION C: ROOF REPLACEMENT PROJECTS

Item		PCT/LOCAL Initial Estimate (\$)	1 st Revised Estimate (\$)	2 nd Revised Estimate (\$)	3 rd Revised Estimate (\$)	Final Costs (\$)
34.	General Roof Repairs					
35.	Repair of Gutters and Leaders (except built-in gutters).					
36.	Roof Leaks and damaged interior surfaces (Repair/Replacement)					
37.	Flashing not integral to a new roof (Repair/Replacement)					
38.	All Fascia & Soffit Work (Repair/Replacement)					
39.	Coping on Parapets (Repair/Replacement)					
40.	Roof Drains, Hatches, Fans, Skylights (Repair/Replacement)					
41.	Cleaning of Roof Drains					
42.	New Skylights in re-roofing projects					
43.	All Ladders, Antenna, Canopies & Cupolas (Repair/Replacement)					

SECTION D: WINDOW REPLACEMENT PROJECTS

Item		PCT/LOCAL Initial Estimate (\$)	1 st Revised Estimate (\$)	2 nd Revised Estimate (\$)	3 rd Revised Estimate (\$)	Final Costs (\$)
44.	Labor* to remove and install					
45.	Blinds and Shades					

*Except for one egress window in each classroom if applicable.

SECTION E: OTHER INELIGIBLE COSTS

Item		PCT/LOCAL Initial Estimate (\$)	1 st Revised Estimate (\$)	2 nd Revised Estimate (\$)	3 rd Revised Estimate (\$)	Final Costs (\$)
46.	Relocation of Facilities on site except at new school or exten.					
47.	Athletic Facility Lighting					
48.	Athletic Facility Parking					
49.	Artificial Turf					
50.	Movable Site Furnishings					
51.	Feasibility Study					
52.	Textbooks, Library Books & Media, & Supplies (all expendable items)					
53.	Computer Software					
54.	Lease of Facilities (except per Sect 10-286(a)(8), C G S)					
55.	Service equipment or maintenance contracts					
56.	Administrative Salaries					
57.	Permits & Fees					
58.	Replacement of Stolen, Vandalized, Broken Equipment					
59.	Work Outside the Authorized Project Scope**					
	SUB-TOTAL LINES 1 - 59					
60.	Prorated Overhead, Profit, and A/E Fees					
61.	Architect/CM Fees Percentage-based Increase					
62.	Ineligible Costs from CHANGE ORDERS					

**Including but not limited to:

Town offices when sharing space in a facility with Board of Education (BOE);
 BOE offices when sharing space in a school/educational facility;
 Project components not included in the authorized state grant commitment

INELIGIBLE COSTS TOTALS					
DISTRICT SIGN-OFF					

SECTION F: LIMITED ELIGIBLE COSTS

Item		PCT/LOCAL Initial Estimate (\$)	1 st Revised Estimate (\$)		2 nd Revised Estimate (\$)		3 rd Revised Estimate (\$)		Final Costs (\$)
63.	Outdoor Athletic Facilities (includes tennis courts)								
64.	Swimming Pools								
65.	Retractable Gym Seating (includes movable bleachers)								
66.	PERMANENT (NOT RETRACTABLE) Spectator Seating in a Gymnasium. Complete lines a) through d) below.								
	a) Square Footage of Area Occupied by Seating								
	b) Total Square Footage of Gymnasium								
	c) Total Cost (\$) of Gym Construction Excluding Seating								
	d) Total Cost (\$) of Seats (Including Installation)								
66.	Seating Area in an Auditorium. Complete lines a) through e) below only if NEW AUDITORIUM SPACE will be created as a result of the project. Replacement seating costs in an existing auditorium are either ineligible (report costs on line 23) or are prorated between ineligible and eligible construction costs if the work involves creating seating areas for person with disabilities.								
	a) Square Footage of Area Occupied by Seating								
	b) Total Square Footage of Auditorium								
	c) Total Cost (\$) of Auditorium Construction Excluding Seating								
	d) Total Cost (\$) of Seats (Including Installation)								
	e) Capacity of Auditorium (Report Maximum Number of Potential Seats.)*								

* Note that seating capacity does not mean the actual number of seats, but the number which the auditorium has the capacity to hold.