CONNECTICUT
MUNICIPAL ELECTRIC
ENERGY COOPERATIVE

30 Stott Avenue
Norwich, CT 06360-1526
860-889-4088 Fax 860-889-8158

May 23, 2011

Ms. Linda Roberts
Executive Director
Connecticut Siting Council
Ten Franklin Square
New Britain, CT 06051

RE: F-2011 – Table 1 Revision

Dear Ms. Roberts:

Please find attached a revision to Table I of CMEEC's filing in F-2011. This revision supersedes the Table I filed on February 28, 2011. This revised table now includes complete retail information for calendar year 2010.

Should you require any additional information, please contact me.

Sincerely,

Julie Cammarata
Director, Government and Regulatory Affairs
30 Stott Avenue
Norwich, CT 06360-1526
(860) 889-4088 - office
(860) 889-8158 – fax
Email: jcammarata@cmeec.org

TABLE I

CONNECTICUT MUNICIPAL ELECTRIC ENERGY COOPERATIVE
10-YEAR FORECAST OF RETAIL SALES BY CUSTOMER CLASS, ENERGY REQUIREMENTS AND PEAK DEMAND

2011-2020

YEAR	Residential Service MWh Sales	Small General Service MWh Sales	Medium General Service MWh Sales	Large General Service MWh Sales	Other Service Mwh	Total Retail Sales MWh	Mohegan Tribal Authority MWh	Hydro Gener. MWh	Subtrans. & Distri. Losses MWh	Systems Energy Requirements Met by CMEEC Mwh [1]	CMEEC Summer Coincident Peak Demand MW [2] [3]	CMEEC Winter Coincident Peak Demand MW [2] [3]	Load Factor %
1992	424,463	118,862	250,533	707,087	47,619	1,548,564	0	11,292	68,988	1,606,260	267.49	266.51	68.36219
1993	441,802	115,140	250,426	711,377	47,119	1,565,864	0	11,372	72,747	1,627,239	286.08	263.33	64.93214
1994	450,933	114,205	256,064	697,152	48,728	1,567,082	0	6,524	83,816	1,644,374	296.86	281.06	63.23315
1995	448,638	114,746	247,902	710,876	51,182	1,573,344	0	3,845	85,114	1,654,613	311.63	296.47	60.61123
1996	477,285	114,580	251,441	784,919	52,647	1,680,872	15,491	3,774	74,266	1,766,855	290.17	279.85	69.3196
1997	468,598	113,766	245,795	749,385	53,356	1,630,900	45,138	3,216	78,568	1,751,390	319.54	264.34	62.56818
1998	472,381	115,427	249,085	747,566	53,839	1,638,298	48,027	3,524	63,026	1,745,827	309.16	263.73	64.46349
1999	492,997	116,139	287,677	682,328	57,565	1,636,706	48,036	2,111	75,553	1,758,184	322.39	286.24	62.25563
2000	504,537	119,702	335,887	641,300	59,936	1,661,362	61,694	2,825	67,067	1,787,298	310.46	285.36	65.53888
2001	514,722	122,207	337,878	642,227	61,560	1,678,594	101,918	2,118	65,810	1,844,204	351.12	277.51	59.9583
2002	527,056	119,644	344,415	640,657	66,843	1,698,615	147,846	2,173	74,769	1,919,057	367.87	299.49	59.55105
2003	556,621	122,552	357,194	639,020	68,528	1,743,915	150,594	3,163	64,839	1,956,185	349.93	302.38	63.81527
2004	559,744	127,258	362,651	667,561	70,485	1,787,699	151,435	2,315	67,716	2,004,535	345.27	332.36	66.09407
2005	585,344	135,123	362,835	666,702	73,674	1,823,678	149,229	689	67,879	2,040,097	372.12	311.67	62.58405
2006	556,078	125,012	373,229	653,640	69,568	1,777,527	151,334	3,138	59,321	1,985,044	398.32	291.28	56.88974
2007	565,983	129,472	382,165	647,856	71,558	1,797,034	151,654	2,075	63,600	2,010,213	366.89	306.67	62.54637
2008	554,797	127,301	380,996	611,202	71,677	1,745,973	152,534	8,399	68,214	1,958,322	374.36	303.05	59.55282
2009	543,950	121,527	366,845	505,438	72,865	1,610,625	151,397	8,969	54,973	1,808,026	347.59	287.50	59.37906
2010	549,791	120,919	379,244	496,858	73,829	1,620,641	154,043	5,703	67,590	1,836,571	346.16	273.06	60.5657
2011	559,915	125,229	379,001	480,391	71,236	1,615,773	154,813	8,000	69,028	1,831,614	352.75	288.99	59.2731
2012	569,573	127,354	387,048	480,489	71,723	1,636,187	155,587	8,000	68,035	1,851,809	358.39	292.87	58.82245
2013	569,455	128,455	391,740	480,592	72,270	1,642,511	155,587	8,000	67,380	1,857,479	362.32	294.15	58.52381
2014	574,569	129,876	397,395	480,700	72,753	1,655,293	156,365	8,000	66,074	1,869,732	366.80	296.89	58.18963
2015	580,153	131,225	402,806	480,813	73,191	1,668,188	156,365	8,000	64,723	1,881,277	371.16	299.57	57.86117
2016	587,830	132,944	409,347	480,931	73,588	1,684,639	157,147	8,000	63,213	1,897,000	375.67	302.79	57.48611
2017	591,023	133,828	413,144	481,054	73,896	1,692,946	157,147	8,000	61,910	1,904,003	379.76	304.72	57.23392
2018	595,938	134,947	417,620	481,182	74,194	1,703,881	157,933	8,000	60,999	1,914,813	383.68	306.91	56.97091
2019	600,853	136,003	421,868	481,316	74,489	1,714,529	157,933	8,000	59,903	1,924,365	387.58	309.00	56.67968
2020	605,840	137,357	427,009	481,454	74,766	1,726,426	158,722	8,000	59,171	1,936,319	391.06	310.93	56.52313
% INCREASE 2010-2020	0.98	1.28	1.19	-0.31	0.13	0.63	0.30		-1.32	0.53	1.23	1.31	

[1] Totals are the sum of kilowatthours rounded to the nearest megawatthour (MWh) less CT Steele Interruptible.

[2] The forecasted CMEEC coincident peak demands were computed by summing the Groton, Norwich (inclusive of the contribution of Norwich's Second Street and Tenth Street hydro units), Jewett City, East Norwalk, South Norwalk Wallingford and Bozrah noncoincident peak demands and multiplying by an average historical coincidence factor.

[3] The historical 1994 CMEEC winter and summer peak demand numbers reflect both Wallingford and Bozrah as if they were part of CMEEC at that time. The historical 1995 CMEEC winter and summer peak demand numbers reflect Bozrah as if they were part of CMEEC at that time.