



Criminal Justice Information System

Governing Board Meeting

October 17, 2013



Agenda

- CISS Project Update
- Project Risks
- CISS Success Metrics
- Independent Verification & Validation Update

Project Plan

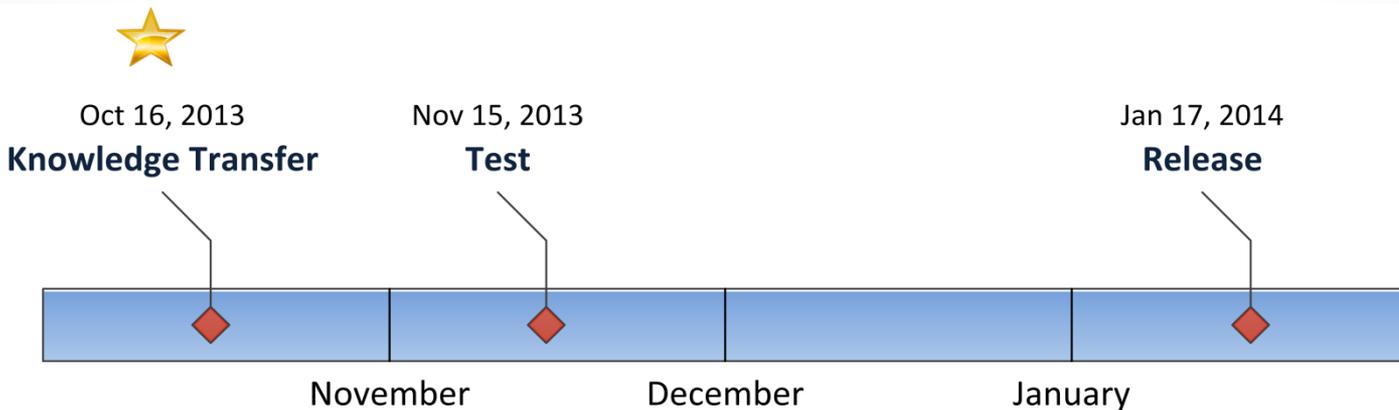
- A draft for all release dates has been developed
- Implementation of all Search and Information Exchanges to be completed by Q2 2015

Next Steps:

- Review with stakeholder community
- Finalize Xerox contract amendment
- Develop an organizational plan for CISS once it is in production

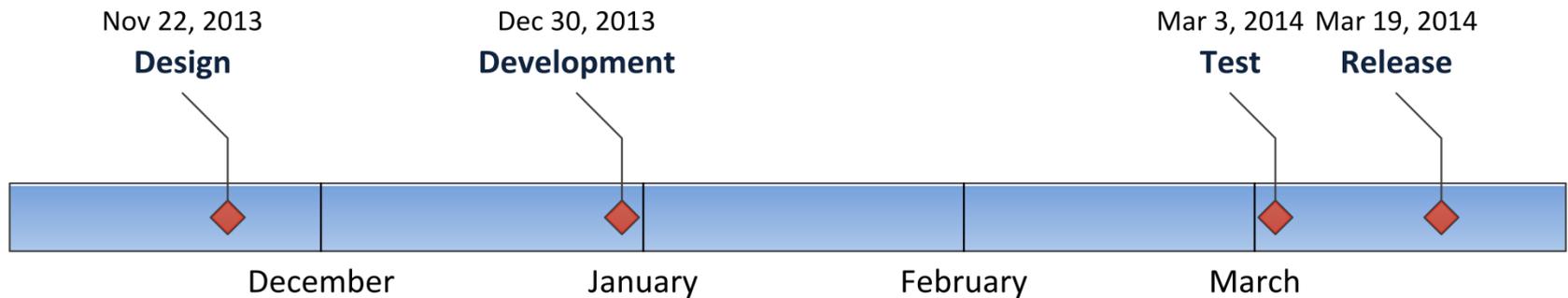
CISS Implementation Dates

Wave 0, Version 1.5 (Technical Architecture)



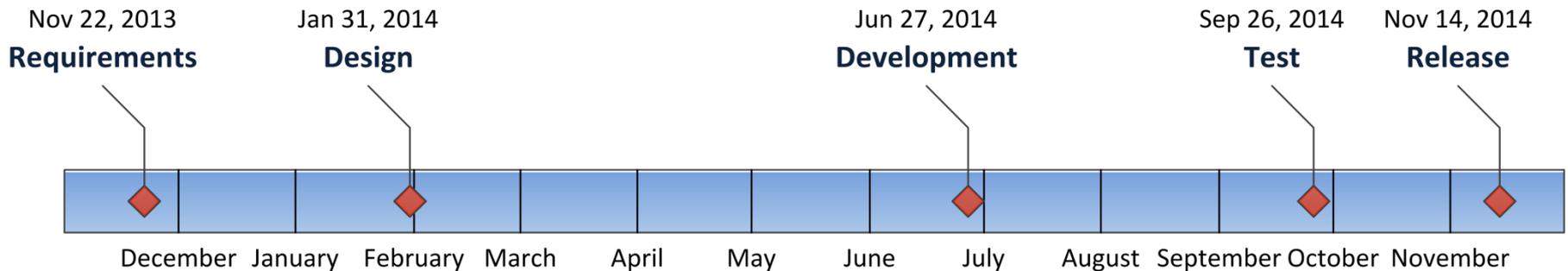
CISS Implementation Dates

Search Release 1 (PRAWN, OBIS)



CISS Implementation Dates

Wave 1 (UAR)



CJIS Security Policy

- Draft response to FBI letter targeted for end of October
- Discuss options for management control and operations of CISS:
 1. Finalize Management Control Document (MCD) between CJIS Governing Board and DESPP
 2. DESPP to have full control of CISS
 3. Modifying COLLECT with the ability to move files electronically
- Finalize CISS Security Policy
- Continue to work with stakeholders on RMS Certification

Stakeholder Management

- Collapse the three sub-committees, (Administrative, Technology, Implementation) into a single sub-committee for community meeting purposes
- Plan to develop a series of workshops to educate the community on CISS
 - Overall CISS capabilities
 - Specific business capabilities
 - Specific technical capabilities
- Work with agencies to determine timeline and work effort associated with consuming information exchange data (Nov/Dec 2013)

Governance Committee Update

Action Items

Description	Assigned to	Due Date
FBI response letter	Rick Hegwood	10/30/2013
Security information presentation to DESPP by Rick and Xerox	Rick Hegwood	10/30/2013
Joan Hilliard to send Management Control Document (MCD) to Karen Buffkin	Joan Hilliard	10/11/2013

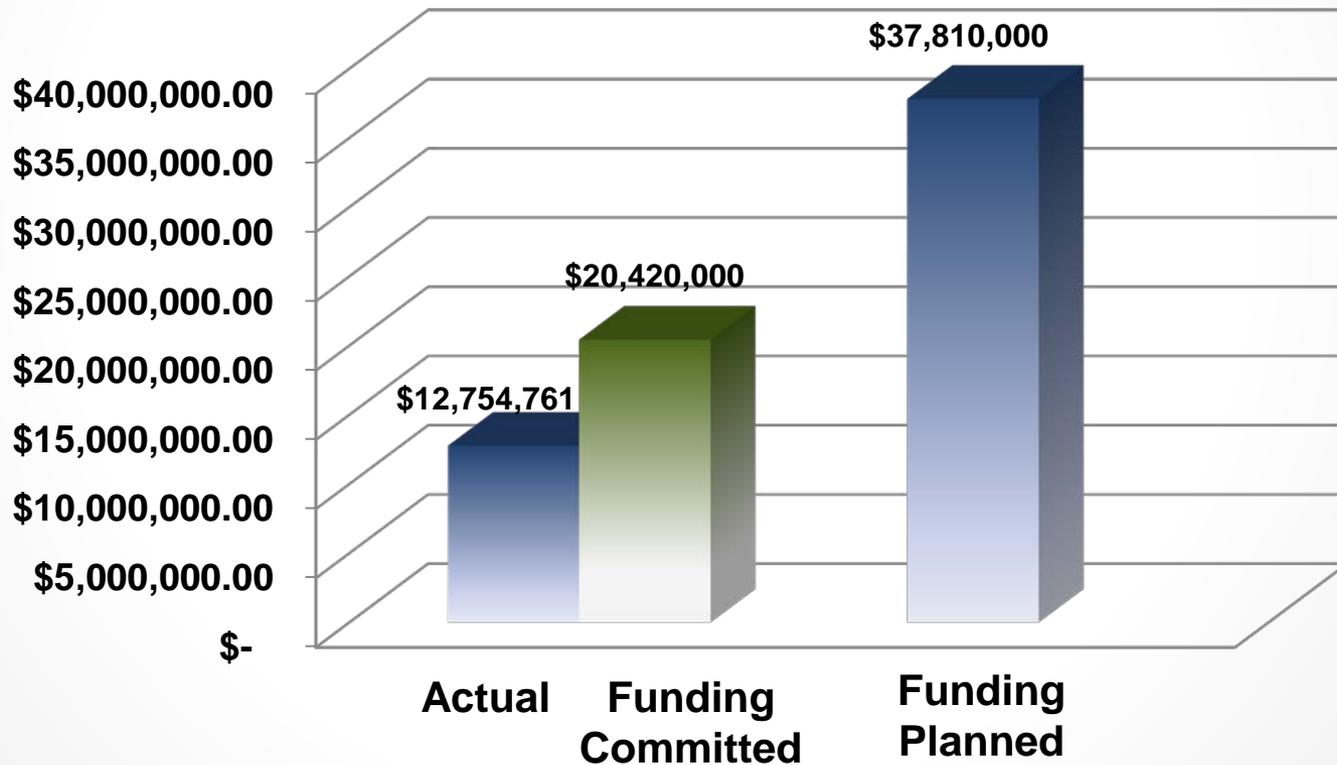
Governance Committee Update

Issues Log

Description	Assigned to	Due Date
Complete Project Plan	Rick Hegwood	10/15/2013
Amended Attachment 3	Rick Hegwood and Phil Conen	10/15/2013
Finalize Security Policy	Rick Hegwood	11/30/2013

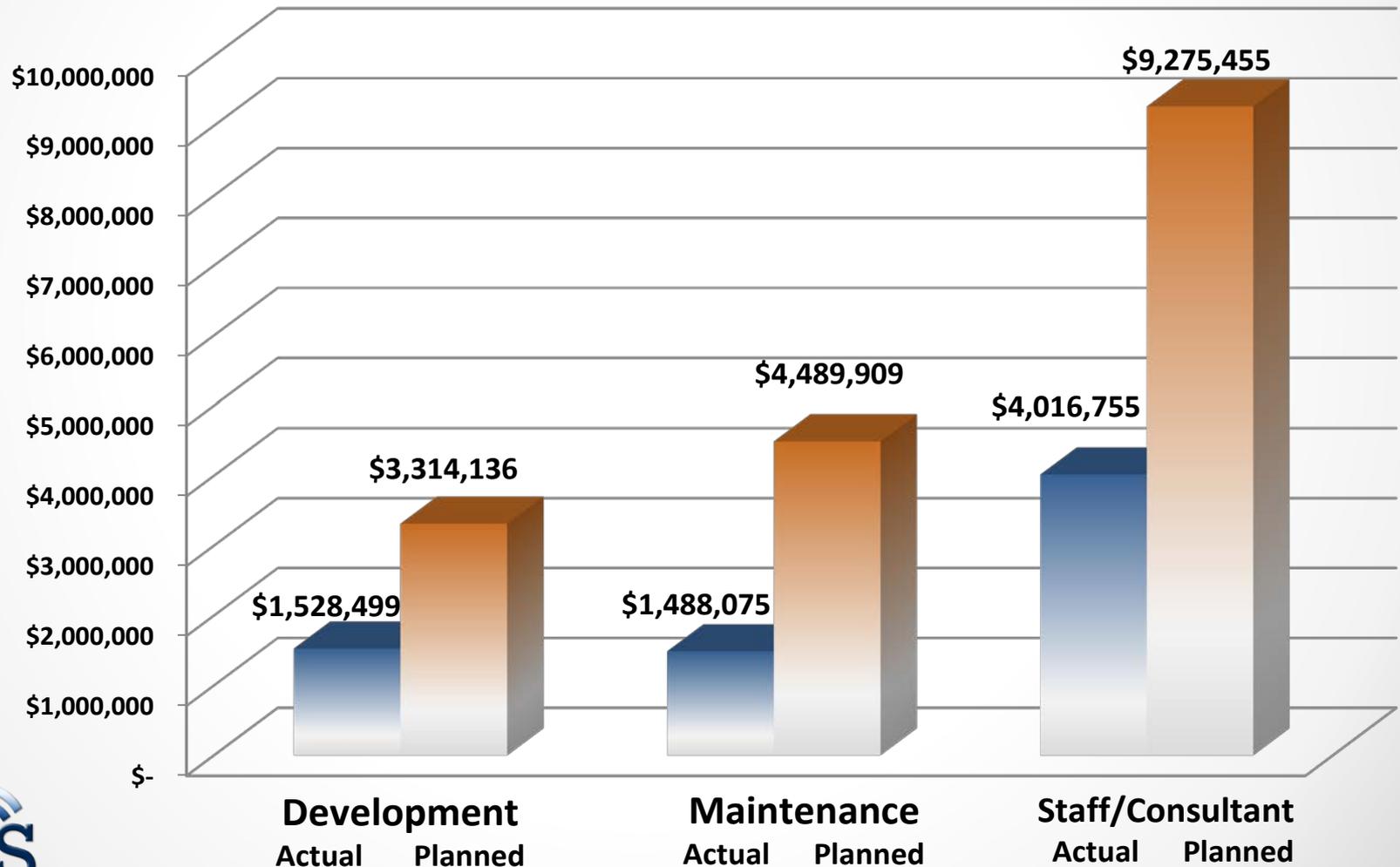
Success Metrics

CISS Project Expenses and Funding to Date



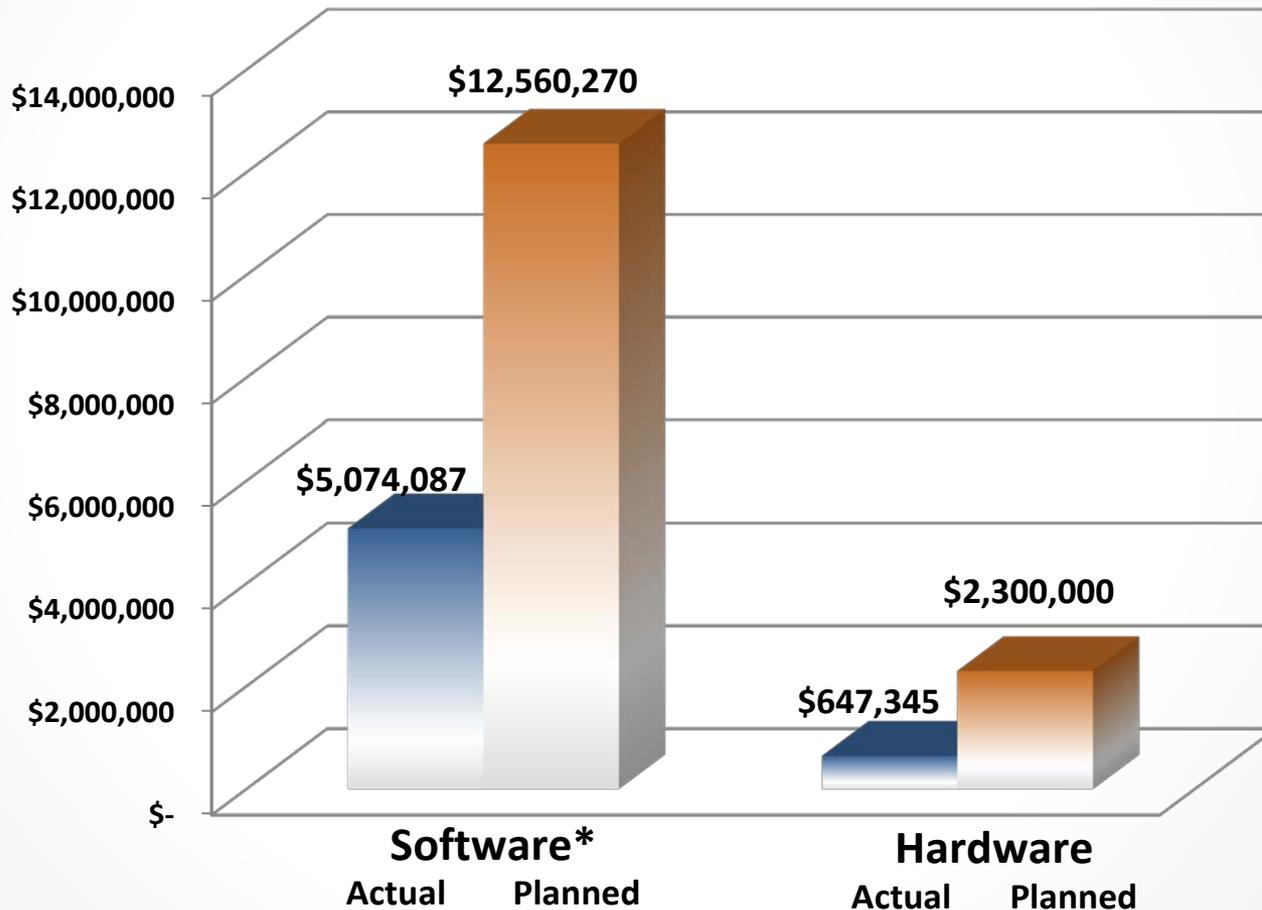
Success Metrics

CISS Operational Budget to Date



Success Metrics

CISS Operational Budget to Date

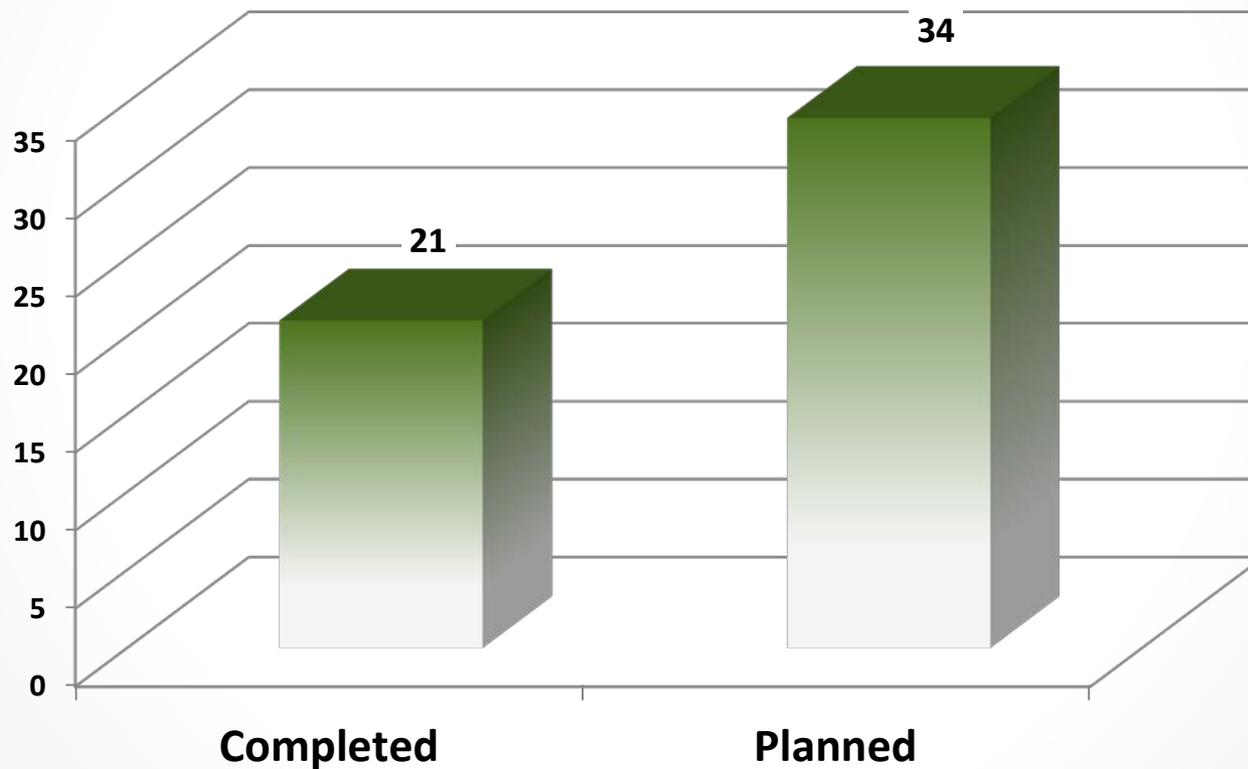


*FileNet & Xerox expenses only

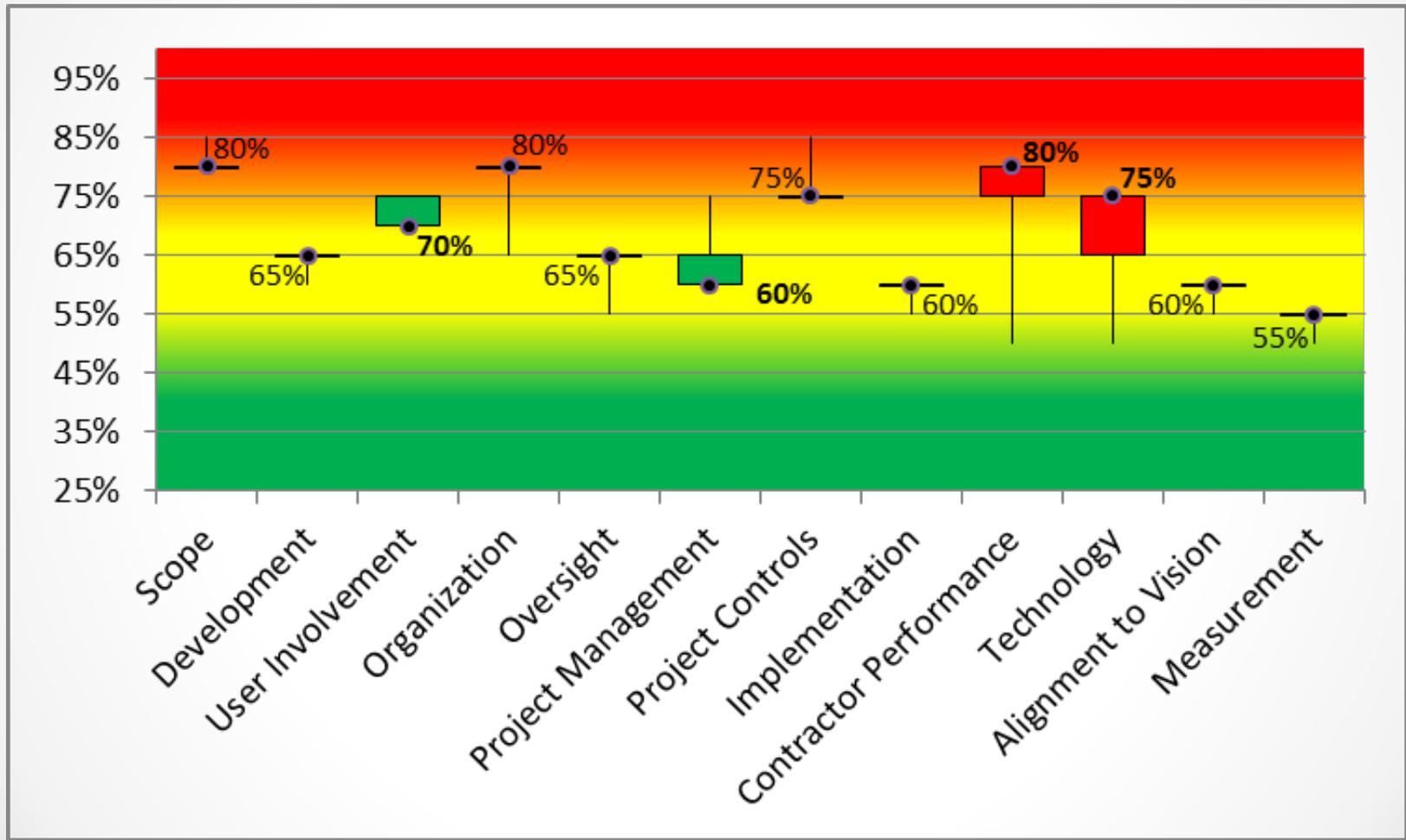


Success Metrics

Major Project Milestones to Date



Independent Verification and Validation



Independent Verification and Validation

Key Notes:

- The management and cohesion improved as a result of bringing in the durational project manager and assigning the CISS teams to the durational project manager.

Key Issue:

- Xerox suspended its efforts on the project until the plans are approved by the state.

Recommendation:

- Work is ongoing to complete the contract modification. Additional planning to re-engage Xerox should be started.

Independent Verification and Validation

Key Issue:

- The technology category increased in risk due to hardware, software, and architecture implementation.

Recommendation:

- CISS should increase the depth of knowledge of the technology within the CISS team. Xerox is supportive of the technology and able to utilize it with the CISS team.

Independent Verification and Validation

Key Issue:

- CISS program leadership is not yet established.

Recommendation:

- CISS needs to clarify the program leadership role with agencies and key stakeholders so that emergent problems can be dealt with effectively.

Questions