

STATE AGENCY SBE/MBE GOALS FY11

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
Asnuntuck CC	7713	\$491,783	\$122,496	156%	50%	\$179,361	\$17,669	\$272,047	\$18,531	\$98,501	\$11,302	\$215,548	\$14,172	\$765,457	\$61,674
Attorney General	1501	\$19,693	\$4,923	1079%	501%	\$60,243	\$3,406	\$94,792	\$18,937	\$57,408	\$2,330			\$212,443	\$24,673
B.O.T. State Universities	7801	\$406,508	\$101,627	134%	63%	\$194,421	\$15,270	\$165,391	\$20,605			\$184,415	\$28,194	\$544,227	\$64,069
Bd. Ed. Services to the Blind	7101	\$182,476	\$45,619	100%	256%	\$37,261	\$28,668	\$50,029	\$32,871	\$45,115	\$16,493	\$50,328	\$38,860	\$182,733	\$116,892
Bd. for State Academic Awards	7401	\$186,960	\$46,740	99%	137%	\$45,294	\$15,828	\$47,949	\$13,195	\$37,687	\$15,463	\$54,051	\$19,672	\$184,981	\$64,158
Bd. of Firearms Permit Examiners	2004														
Bd. of Trustees Community Colleges	7701	\$1,130,709	\$282,677	36%	59%	\$112,692	\$43,402	\$65,754	\$42,686	\$77,316	\$50,740	\$146,591	\$30,692	\$402,353	\$167,520
Board of Accountancy		\$5,820	\$1,455	55%	52%	\$897		\$1,259	\$750	\$406		\$655		\$3,217	\$750
Capitol CC (Overall Achievement)	7707	\$296,916	\$74,229	100%	117%	\$132,295	\$23,835	\$34,165	\$5,520	\$58,318	\$23,584	\$71,827	\$34,250	\$296,605	\$87,189
Capitol CC (Agency)	7707	\$296,916	\$74,229	100%	117%	\$132,295	\$23,835	\$34,165	\$5,520	\$58,318	\$23,584	\$71,827	\$34,250	\$296,605	\$87,189
Capitol CC (Capital Improvement Funds)	7707			#DIV/0!	#DIV/0!										
Central CSU (Overall Achievement)	7802	\$1,342,590	\$335,648	243%	373%	\$851,368	\$226,709	\$831,860	\$301,027	\$889,478	\$450,881	\$695,973	\$273,864	\$3,268,679	\$1,252,481
Central CSU (Agency)	7802	\$1,342,590	\$335,648	243%	373%	\$851,368	\$226,709	\$831,860	\$301,027	\$889,478	\$450,881	\$695,973	\$273,864	\$3,268,679	\$1,252,481
Central CSU (Capital Improvement Funds)	7802			#DIV/0!	#DIV/0!										
Comm on Fire Prev & Control	2304	\$45,462	\$11,366	870%	550%	\$41,289	\$8,434	\$72,389	\$9,572	\$103,553	\$26,426	\$178,326	\$18,035	\$395,557	\$62,467
Comm. Human Rights & Opp.	2901	\$26,316	\$6,579	282%	229%	\$27,213	\$7,167	\$15,951	\$4,664	\$6,647	\$1,399	\$24,355	\$1,833	\$74,166	\$15,063
Comm. on Culture & Tourism	3400	\$184,295	\$46,074	169%	279%	\$40,743	\$30,597	\$36,110	\$20,190	\$104,250	\$34,166	\$130,052	\$43,693	\$311,155	\$128,646
Comm. on Deaf & Hearing Impaired	7102	\$3,658	\$915	88%	35%	\$946	\$67	\$662		\$1,019	\$249	\$597		\$3,224	\$316
Connecticut Development Authority	3504	\$167,000	\$41,750	51%	171%	\$5,117	\$270	\$18,846	\$16,066	\$39,607	\$34,393	\$21,937	\$20,484	\$85,507	\$71,213
Connecticut Innovations	3502	\$117,100	\$29,275	61%	169%	\$9,508	\$21	\$20,563	\$16,634	\$20,039	\$16,036	\$21,152	\$16,912	\$71,262	\$49,603
Connecticut Lottery Corp.	1205	\$431,458	\$107,864	226%	301%	\$182,125	\$43,114	\$270,004	\$113,325	\$228,081	\$34,760	\$296,039	\$133,662	\$976,249	\$324,861
Connecticut Siting Council	2405	\$21,371	\$5,343	549%	76%	\$11,264	\$106	\$29,165		\$29,165	\$2,898	\$47,835	\$1,083	\$117,428	\$4,087
CT Marketing Authority		\$33,114	\$8,278	159%	7%	\$687		\$767	\$9	\$4,948		\$46,250	\$565	\$52,652	\$574
CT. Agriculture Exp. Stat.	3601	\$38,416	\$9,604	465%	439%	\$45,597	\$20,992	\$29,775	\$6,880	\$26,143	\$5,860	\$77,163	\$8,387	\$178,678	\$42,119
CT. Housing Finance Authority (Overall Achievement)	1221	\$1,001,125	\$250,281	46%	16%			\$231,484	\$19,292	\$230,384	\$19,792	\$2,972	\$432	\$464,840	\$39,516
CT. Housing Finance Authority (Agency)	1221	\$1,001,125	\$250,281	46%	16%			\$231,484	\$19,292	\$230,384	\$19,792	\$2,972	\$432	\$464,840	\$39,516
CT. Housing Finance Authority (Capital Improvement Funds)	1221			#DIV/0!	#DIV/0!										
Dept. Admin. Services	1320	\$416,644	\$104,161	119%	57%	\$99,523	\$632	\$95,564	\$11,686	\$114,565	\$15,883	\$185,757	\$31,428	\$495,409	\$59,629
Dept. of Children & Families	8100	\$1,038,816	\$259,704	479%	981%	\$939,228	\$490,605	\$1,020,393	\$545,515	\$1,324,878	\$646,083	\$1,691,343	\$864,929	\$4,975,842	\$2,547,132
Dept. Consumer Protection	2500	\$174,195	\$43,549	92%	156%	\$18,248	\$477	\$72,304	\$36,844	\$35,312	\$12,139	\$34,962	\$18,464	\$160,826	\$67,924
Dept. Economic Comm. Devel. (Overall Achievement)	3500	\$23,057	\$5,764	203%	354%	\$11,148	\$235	\$14,498	\$5,905	\$18,302	\$13,833	\$2,972	\$432	\$46,920	\$20,405
Dept. Economic Comm. Devel. (Agency)	3500	\$23,057	\$5,764	203%	354%	\$11,148	\$235	\$14,498	\$5,905	\$18,302	\$13,833	\$2,972	\$432	\$46,920	\$20,405
Dept. Economic Comm. Devel (Capital Improvement Funds)	3500			#DIV/0!	#DIV/0!										
Dept. Education (Overall Achievement)	7001	\$1,421,857	\$355,464	371%	581%	\$1,427,478	\$811,131	\$710,330	\$255,722	\$1,748,893	\$519,279	\$1,388,328	\$478,291	\$5,275,029	\$2,064,423
Dept. Education (Agency)	7001	\$1,421,857	\$355,464	297%	318%	\$711,369	\$161,025	\$710,330	\$255,722	\$1,525,232	\$332,746	\$1,269,292	\$380,755	\$4,216,223	\$1,130,248
Dept. Education (Capital Improvement Funds)	7001			#DIV/0!	#DIV/0!	\$716,109	\$650,106			\$223,661	\$186,533	\$119,036	\$97,536	\$1,058,806	\$934,175

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
<b>Dept. Environmental Prot. (Overall Achievement)</b>	<b>3100</b>	<b>\$2,968,252</b>	<b>\$742,063</b>	<b>122%</b>	<b>100%</b>	<b>\$1,187,777</b>	<b>\$211,732</b>	<b>\$1,262,595</b>	<b>\$294,968</b>	<b>\$1,161,578</b>	<b>\$233,093</b>			<b>\$3,611,950</b>	<b>\$739,793</b>
<i>Dept. Environmental Prot. (Agency)</i>	3100	\$2,968,252	\$742,063	122%	100%	\$1,187,777	\$211,732	\$1,262,595	\$294,968	\$1,161,578	\$233,093			\$3,611,950	\$739,793
<i>Dept. Environmental Prot. (Eastern Bag Second Tier Exp.)</i>	3100														
<b>Dept. Higher Education (Overall Achievement)</b>	<b>7250</b>	<b>\$235,347</b>	<b>\$58,837</b>												
<i>Dept. Higher Education (Agency)</i>	7250	\$235,347	\$58,837												
<i>Dept. Higher Education (Capital Improvement Funds)</i>	7250			#DIV/0!	#DIV/0!										
<b>Dept. of Information Technology</b>	<b>1324</b>	<b>\$712,990</b>	<b>\$178,248</b>	<b>149%</b>	<b>466%</b>	<b>\$215,566</b>	<b>\$178,507</b>	<b>\$207,159</b>	<b>\$177,978</b>	<b>\$241,410</b>	<b>\$187,746</b>	<b>\$395,637</b>	<b>\$286,110</b>	<b>\$1,059,772</b>	<b>\$830,341</b>
<b>Dept. Mental Health (Overall Achievement)</b>	<b>4400</b>	<b>\$4,144,844</b>	<b>\$1,036,211</b>	<b>179%</b>	<b>254%</b>	<b>\$1,321,997</b>	<b>\$579,161</b>	<b>\$1,614,663</b>	<b>\$486,359</b>	<b>\$1,993,807</b>	<b>\$724,566</b>	<b>\$2,472,352</b>	<b>\$838,502</b>	<b>\$7,402,819</b>	<b>\$2,628,588</b>
<i>Dept. Mental Health (Agency)</i>	4400	\$4,144,844	\$1,036,211	149%	249%	\$1,208,330	\$538,031	\$979,730	\$486,359	\$1,703,572	\$724,566	\$2,275,322	\$829,718	\$6,166,954	\$2,578,674
<i>Dept. Mental Health (Eastern Bag Second Tier Exp.)</i>	4400														
<i>Dept. Mental Health (Capital Improvement Funds)</i>	4400			#DIV/0!	#DIV/0!	\$113,667	\$41,130	\$634,933		\$290,235		\$197,030	\$8,784	\$1,235,865	\$49,914
<b>Dept. of Developmental Services (Overall Achievement)</b>	<b>4100</b>	<b>\$2,232,809</b>	<b>\$558,202</b>	<b>3836%</b>	<b>341%</b>	<b>\$82,401,482</b>	<b>\$368,007</b>	<b>\$1,131,727</b>	<b>\$511,358</b>	<b>\$916,620</b>	<b>\$314,956</b>	<b>\$1,200,534</b>	<b>\$709,089</b>	<b>\$85,650,363</b>	<b>\$1,903,410</b>
<i>Dept. of Developmental Services (Agency)</i>	4100	\$2,232,809	\$558,202	3836%	341%	\$82,401,482	\$368,007	\$1,131,727	\$511,358	\$916,620	\$314,956	\$1,200,534	\$709,089	\$85,650,363	\$1,903,410
<i>Dept. of Developmental Services (Eastern Bag Second Tier Exp.)</i>	4100														
<i>Dept. of Developmental Services (Capital Improvement Funds)</i>	4100			#DIV/0!	#DIV/0!										
<b>Dept. Motor Vehicles</b>	<b>2101</b>	<b>\$587,264</b>	<b>\$146,816</b>	<b>278%</b>	<b>581%</b>	<b>\$309,670</b>	<b>\$195,308</b>	<b>\$205,692</b>	<b>\$135,902</b>	<b>\$662,183</b>	<b>\$279,467</b>	<b>\$457,345</b>	<b>\$242,459</b>	<b>\$1,634,890</b>	<b>\$853,136</b>
<b>Dept. of Agriculture</b>	<b>3002</b>	<b>\$33,083</b>	<b>\$8,271</b>	<b>319%</b>	<b>107%</b>	<b>\$11,850</b>		<b>\$15,284</b>	<b>\$660</b>	<b>\$31,900</b>	<b>\$1,708</b>	<b>\$46,441</b>	<b>\$6,483</b>	<b>\$105,475</b>	<b>\$8,851</b>
<b>Dept. of Banking</b>	<b>2402</b>	<b>\$30,580</b>	<b>\$7,645</b>	<b>200%</b>	<b>92%</b>	<b>\$10,409</b>	<b>\$118</b>	<b>\$12,420</b>	<b>\$142</b>	<b>\$12,557</b>	<b>\$2,534</b>	<b>\$25,886</b>	<b>\$4,276</b>	<b>\$61,272</b>	<b>\$7,070</b>
<b>Dept. of Corrections (Overall Achievement)</b>	<b>8000</b>	<b>\$4,358,097</b>	<b>\$1,089,524</b>	<b>101%</b>	<b>170%</b>	<b>\$977,979</b>	<b>\$570,072</b>	<b>\$1,031,983</b>	<b>\$369,412</b>	<b>\$947,455</b>	<b>\$390,454</b>	<b>\$1,460,517</b>	<b>\$520,903</b>	<b>\$4,417,934</b>	<b>\$1,850,841</b>
<i>Dept. of Corrections (Agency)</i>	8000	\$4,358,097	\$1,089,524	101%	170%	\$977,979	\$570,072	\$1,031,983	\$369,412	\$947,455	\$390,454	\$1,460,517	\$520,903	\$4,417,934	\$1,850,841
<i>Dept. of Corrections (Eastern Bag Second Tier Exp.)</i>	8000														
<i>Dept. of Corrections (Capital Improvement Funds)</i>	8000			#DIV/0!	#DIV/0!										
<b>Department of Insurance</b>	<b>2403</b>	<b>\$11,132</b>	<b>\$2,783</b>	<b>954%</b>	<b>1185%</b>	<b>\$8,239</b>	<b>\$428</b>	<b>\$22,441</b>	<b>\$435</b>	<b>\$20,135</b>	<b>\$3,236</b>	<b>\$55,417</b>	<b>\$28,892</b>	<b>\$106,232</b>	<b>\$32,991</b>
<b>Dept. of Labor (Overall Achievement)</b>	<b>2610</b>	<b>\$2,209,857</b>	<b>\$552,464</b>	<b>99%</b>	<b>180%</b>	<b>\$491,343</b>	<b>\$279,158</b>	<b>\$563,203</b>	<b>\$230,508</b>	<b>\$616,474</b>	<b>\$301,828</b>	<b>\$518,732</b>	<b>\$185,487</b>	<b>\$2,189,752</b>	<b>\$996,981</b>
<i>Dept. of Labor (Agency)</i>	2610	\$2,209,857	\$552,464	99%	180%	\$491,343	\$279,158	\$563,203	\$230,508	\$616,474	\$301,828	\$518,732	\$185,487	\$2,189,752	\$996,981
<i>Dept. of Labor (Capital Improvement Funds)</i>	2610			#DIV/0!	#DIV/0!										
<b>Dept. of Public Utility Control</b>	<b>2407</b>	<b>\$31,731</b>	<b>\$7,933</b>	<b>386%</b>	<b>125%</b>	<b>\$15,463</b>	<b>\$623</b>	<b>\$21,338</b>	<b>\$244</b>	<b>\$38,095</b>	<b>\$9,030</b>	<b>\$47,701</b>		<b>\$122,597</b>	<b>\$9,897</b>
<b>Dept. of Revenue Services</b>	<b>1203</b>	<b>\$306,194</b>	<b>\$76,549</b>	<b>249%</b>	<b>201%</b>	<b>\$182,240</b>	<b>\$64,205</b>	<b>\$201,308</b>	<b>\$47,325</b>	<b>\$186,090</b>	<b>\$33,828</b>	<b>\$192,243</b>	<b>\$8,136</b>	<b>\$761,881</b>	<b>\$153,494</b>
<b>Dept. of Transportation</b>	<b>5000</b>	<b>\$5,377,494</b>	<b>\$1,344,373</b>	<b>446%</b>	<b>506%</b>			<b>\$9,009,471</b>	<b>\$2,714,708</b>	<b>\$8,025,178</b>	<b>\$2,227,916</b>	<b>\$6,966,391</b>	<b>\$1,861,730</b>	<b>\$24,001,040</b>	<b>\$6,804,354</b>
<b>Dept. Public Health (Overall Achievement)</b>	<b>4001</b>	<b>\$1,506,131</b>	<b>\$376,533</b>	<b>220%</b>	<b>482%</b>	<b>\$1,006,293</b>	<b>\$671,799</b>	<b>\$908,252</b>	<b>\$791,716</b>	<b>\$486,655</b>	<b>\$122,642</b>	<b>\$914,536</b>	<b>\$230,118</b>	<b>\$3,315,736</b>	<b>\$1,816,275</b>
<i>Dept. Public Health (Agency)</i>	4001	\$1,506,131	\$376,533	196%	388%	\$903,808	\$569,314	\$651,239	\$538,076	\$485,326	\$122,642	\$910,043	\$230,118	\$2,950,416	\$1,460,150
<i>Dept. of Public Health (Capital Improvement Funds)</i>	4001			#DIV/0!	#DIV/0!	\$102,485	\$102,485	\$257,013	\$253,640	\$1,329		\$4,493		\$365,320	\$356,125
<b>Dept. Public Safety</b>	<b>2000</b>	<b>\$741,149</b>	<b>\$185,287</b>	<b>240%</b>	<b>370%</b>	<b>\$1,123,361</b>	<b>\$491,639</b>	<b>\$656,741</b>	<b>\$194,315</b>					<b>\$1,780,102</b>	<b>\$685,954</b>
<i>Dept. Public Safety (Agency)</i>	2000	\$741,149	\$185,287	206%	370%	\$988,962	\$491,639	\$541,276	\$194,315					\$1,530,238	\$685,954
<i>Dept. Public Safety (Eastern Bag Second Tier Exp.)</i>	2000														
<i>Dept. of Public Safety (Capital Improvement Funds)</i>	2000			#DIV/0!	#DIV/0!	\$134,399		\$115,465						\$249,864	

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
<b>Dept. Public Works (Overall Achievement)</b>	1326	\$5,192,502	\$1,298,125	300%	285%	\$2,993,522	\$67,869	\$1,102,376	\$207,078	\$5,309,823	\$1,798,514	\$6,189,266	\$1,625,911	\$15,594,987	\$3,699,372
<i>Dept. Public Works (Agency)</i>	1326	\$5,192,502	\$1,298,125	111%	22%	\$2,993,522	\$67,869	\$623,914	\$46,616	\$1,453,959	\$107,245	\$715,793	\$64,977	\$5,787,188	\$286,707
<i>Dept. of Public Works (Capital Improvement Funds)</i>	1326			#DIV/0!	#DIV/0!			\$478,462	\$160,462	\$3,855,864	\$1,691,269	\$5,473,473	\$1,560,934	\$9,807,799	\$3,412,665
<b>Dept. Social Services</b>	6100	\$2,774,571	\$693,643	3868%	57%	\$31,382,085	\$46,255	\$24,510,835	\$52,542	\$25,219,498	\$112,890	\$26,196,856	\$183,405	\$107,309,274	\$395,092
<b>Dept. Veterans Affairs</b>	1312	\$545,636	\$136,409	59%	154%	\$83,753	\$54,894	\$70,902	\$31,181	\$89,852	\$57,909	\$78,400	\$65,936	\$322,907	\$209,920
<b>Dept. of Homeland Security (Overall Achievement)</b>		\$35,575	\$8,894	2054%	480%	\$54,499	\$25,936	\$34,327	\$4,586	\$641,297	\$12,058	\$604	\$84	\$730,727	\$42,664
<i>Dept. of Homeland Security (Agency)</i>		\$35,575	\$8,894	2054%	480%	\$54,499	\$25,936	\$34,327	\$4,586	\$641,297	\$12,058	\$604	\$84	\$730,727	\$42,664
<i>Dept. of Homeland Security (Capital Improvement Funds)</i>				#DIV/0!	#DIV/0!										
<b>Div. of Criminal Justice</b>	1504	\$470,352	\$117,588	155%	47%	\$144,352	\$18,105	\$138,438	\$18,309	\$188,730	\$7,453	\$258,330	\$11,797	\$729,850	\$55,664
<b>Criminal Justice Commission</b>															
<b>Div. of Special Revenue</b>	1204	\$43,615	\$10,904	142%	69%	\$12,468		\$26,120	\$7,062	\$23,506	\$480			\$62,094	\$7,542
<b>Eastern CSU</b>	7805	\$866,849	\$216,712	195%	222%	\$69,582	\$40,271	\$264,061	\$117,611	\$1,165,893	\$177,458	\$192,982	\$144,721	\$1,692,518	\$480,061
<b>Elections Enforcement Commission</b>	1104	\$31,305	\$7,826	288%	5%	\$21,712		\$23,021		\$23,225	\$375	\$22,155		\$90,113	\$375
<b>Freedom of Information Commission</b>	3700	\$32,842	\$8,210	111%	90%	\$9,476		\$5,677	\$2,323	\$7,120		\$14,333	\$5,062	\$36,606	\$7,385
<b>Gaming Policy Board</b>															
<b>Gateway CC</b>	7709	\$503,947	\$125,987	132%	153%	\$130,818	\$26,475	\$177,783	\$69,281	\$155,455	\$47,784	\$200,559	\$49,365	\$664,615	\$192,905
<b>Housatonic CC</b>	7705	\$231,433	\$57,858	559%	1003%	\$361,339	\$165,599	\$380,905	\$106,681	\$366,373	\$197,089	\$185,712	\$111,044	\$1,294,329	\$580,413
<b>Judicial Branch (Overall Achievement)</b>	9001	\$9,145,862	\$2,286,465	106%	152%	\$1,750,222	\$801,994	\$2,228,591	\$856,209	\$2,559,094	\$847,225	\$3,198,644	\$976,528	\$9,736,551	\$3,481,956
<i>Judicial Branch (Agency)</i>	9001	\$9,145,862	\$2,286,465	104%	152%	\$1,749,204	\$801,994	\$2,220,691	\$856,209	\$2,405,970	\$847,225	\$3,152,722	\$976,528	\$9,528,587	\$3,481,956
<i>Judicial Branch (Capital Improvement Funds)</i>	9001			#DIV/0!	#DIV/0!	\$1,018		\$7,900		\$153,124		\$45,922		\$207,964	
<b>Judicial Selection Commission</b>	1107	\$4,341	\$1,085	65%		\$421		\$976		\$697		\$723		\$2,817	
<b>Lieutenant Governor</b>	1103	\$5,834	\$1,458	57%	76%	\$394	\$394	\$161		\$1,513	\$718	\$1,246		\$3,314	\$1,112
<b>Manchester CC</b>	7702	\$556,052	\$139,013	219%	305%	\$183,731	\$60,671	\$303,477	\$38,134	\$228,720	\$63,173	\$503,586	\$262,157	\$1,219,514	\$424,135
<b>Middlesex CC</b>	7706	\$134,627	\$33,657	387%	306%	\$95,799	\$23,399	\$115,105	\$37,627	\$309,870	\$41,823			\$520,774	\$102,849
<b>Military Dept.</b>	2201	\$199,255	\$49,814	953%	552%	\$206,255	\$23,245	\$582,620	\$30,738	\$522,828	\$62,665	\$586,788	\$158,084	\$1,898,491	\$274,732
<b>Naugatuck Val. CC</b>	7708	\$338,067	\$84,517	455%	446%	\$277,679	\$38,231	\$489,525	\$156,095	\$341,284	\$96,237	\$430,353	\$86,190	\$1,538,841	\$376,753
<b>Northwestern Connecticut CC</b>	7703	\$121,787	\$30,447	48%	21%	\$23,063	\$1,947			\$15,605	\$2,272	\$19,571	\$2,306	\$58,239	\$6,525
<b>Norwalk CC</b>	7704	\$1,495,474	\$373,869	121%	297%	\$383,380	\$173,557	\$367,577	\$245,445	\$496,499	\$359,547	\$569,486	\$332,853	\$1,816,942	\$1,111,402
<b>Office Chief Med. Examiner</b>	4090	\$13,151	\$3,288	268%	239%	\$11,681	\$5,005	\$7,481	\$326	\$9,518	\$1,474	\$6,523	\$1,048	\$35,203	\$7,853
<b>Office of Child Advocate</b>	2903	\$12,719	\$3,180	58%	18%	\$1,919	\$346	\$1,740	\$47	\$1,877	\$59	\$1,835	\$116	\$7,371	\$568
<b>Office of State Comptroller (Overall Achievement)</b>	1202	\$8,574	\$2,143	683%	1095%	\$26,937	\$18,823					\$31,631	\$4,648	\$58,568	\$23,471
<i>Office of State Comptroller (Agency)</i>	1202	\$8,574	\$2,143	683%	1095%	\$26,937	\$18,823					\$31,631	\$4,648	\$58,568	\$23,471
<i>Office of State Comptroller (Capital Improvement Funds)</i>	1202			#DIV/0!	#DIV/0!										
<b>Office of Governor</b>	1101	\$16,618	\$4,154	126%	153%	\$3,448	\$132	\$4,284	\$95	\$10,274	\$5,162	\$2,881	\$981	\$20,887	\$6,370
<b>Office of Health Care Access</b>	4050														
<b>Office of Prot. &amp; Advocacy</b>	2902	\$5,456	\$1,366	318%	116%	\$3,781	\$150	\$3,125	\$121	\$5,470	\$122	\$4,953	\$1,186	\$17,329	\$1,579

STATE AGENCY SBE/MBE GOALS FY11

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
Office of State Treasurer	1201	\$239,996	\$59,999	212%	227%	\$173,184	\$12,882	\$134,629	\$72,562	\$93,997	\$3,053	\$107,411	\$47,422	\$509,221	\$135,919
Office of State Ethics		\$38,752	\$9,688	98%	80%	\$11,051	\$4,354	\$7,208	\$3,094	\$15,063		\$4,577	\$306	\$37,899	\$7,754
Office of the Consumer Counsel	2406	\$6,821	\$1,705	195%	101%	\$4,475		\$3,185	\$827	\$2,813		\$2,801	\$902	\$13,274	\$1,729
Office of the Victim Advocate	2900	\$8,229	\$2,057	74%		\$1,281		\$1,091		\$1,856		\$1,845		\$6,073	
Office of Workforce Competitiveness	1315														
Office Policy & Management	1310	\$352,413	\$88,103	171%	447%	\$180,235	\$110,359	\$204,238	\$132,150	\$108,249	\$74,424	\$108,701	\$76,531	\$601,423	\$393,464
OPM - Rentschler Field		\$253,265	\$63,316	623%	583%	\$439,929	\$124,172	\$644,888	\$161,911	\$134,418	\$30,447	\$358,170	\$52,351	\$1,577,405	\$368,881
Police Officers S & T	2003	\$25,396	\$6,349	180%	36%	\$5,203	\$864	\$15,161	\$430	\$6,842	\$59	\$18,613	\$931	\$45,819	\$2,284
Probate Court Administration	9003	\$134,000	\$33,500	357%	5%	\$50,784	\$612	\$134,697	\$52	\$159,018	\$574	\$133,275	\$587	\$477,774	\$1,825
Quinebaug CC	7712	\$205,831	\$51,458	119%	100%	\$32,973	\$17,183	\$63,346	\$8,001	\$83,802	\$7,830	\$64,315	\$18,483	\$244,436	\$51,497
Secretary of State	1102	\$1,272,559	\$318,140	62%	127%	\$72,170	\$10,975	\$165,269	\$115,435	\$201,443	\$82,910	\$351,312	\$195,126	\$790,194	\$404,446
Soldiers, Sailors & Marines Fund	6301	\$7,240	\$1,810	38%	27%	\$587		\$865	\$474	\$746		\$518	\$11	\$2,716	\$485
Southern CSU (Overall Achievement)	7804	\$2,724,294	\$681,074	154%	189%	\$1,831,378	\$797,127	\$458,770	\$103,944	\$293,909	\$39,110	\$1,605,113	\$345,209	\$4,189,170	\$1,285,390
<i>Southern CSU (Agency)</i>	7804	\$2,724,294	\$681,074	119%	188%	\$1,657,060	\$797,127	\$305,040	\$103,944	\$293,909	\$39,110	\$993,091	\$341,429	\$3,249,100	\$1,281,610
<i>Southern CSU (Capital Improvement Funds)</i>	7804			#DIV/0!	#DIV/0!	\$174,318		\$153,730				\$612,022	\$3,780	\$940,070	\$3,780
State Contracting Standards Board	13950			#VALUE!	#DIV/0!										
State Library	7104	\$42,004	\$10,501	338%	182%	\$15,215	\$3,155	\$32,330	\$4,900	\$49,023	\$6,253	\$45,447	\$4,794	\$142,015	\$19,102
State Marshal Commission	1507														
State Property Review Board	1162														
Teachers Retirement Bd.	7601	\$25,728	\$6,432	41%	88%	\$2,457	\$780	\$5,537	\$4,130	\$2,567	\$780			\$10,561	\$5,690
Three Rivers CC	7711	\$356,743	\$89,186	179%	129%	\$138,778	\$23,218	\$194,959	\$30,666	\$114,066	\$7,769	\$191,529	\$53,698	\$639,332	\$115,351
Tunxis CC	7710	\$136,075	\$34,019	465%	344%	\$112,998	\$14,343	\$170,151	\$40,616	\$241,870	\$42,400	\$107,431	\$19,658	\$632,450	\$117,017
UConn Health Center (Overall Achievement)	7302	\$28,461,624	\$7,115,406	47%	77%	\$6,012,772	\$2,043,185	\$2,120,127	\$1,096,484	\$2,771,003	\$1,236,275	\$2,519,664	\$1,108,016	\$13,423,566	\$5,483,960
<i>UConn Health Center (Agency)</i>	7302	\$28,461,624	\$7,115,406	41%	61%	\$5,737,081	\$1,978,820	\$1,638,206	\$746,417	\$1,918,856	\$663,225	\$2,318,098	\$932,243	\$11,612,241	\$4,320,705
<i>UConn Health Center (Capital Improvement Funds)</i>	7302			#DIV/0!	#DIV/0!	\$275,691	\$64,365	\$481,921	\$350,067	\$852,147	\$573,050	\$201,566	\$175,773	\$1,811,325	\$1,163,255
University of Connecticut (Overall Achievement)	7301	\$17,600,093	\$4,400,023	252%	417%	\$11,721,121	\$4,551,097	\$9,700,192	\$3,532,443	\$10,362,620	\$4,031,832	\$12,647,635	\$6,251,417	\$44,431,568	\$18,366,789
<i>University of Connecticut (Agency)</i>	7301	\$17,600,093	\$4,400,023	81%	121%	\$7,130,467	\$3,168,707	\$1,759,398	\$685,317	\$3,043,388	\$1,144,385	\$2,366,718	\$341,615	\$14,299,971	\$5,340,024
<i>University of Connecticut (Capital Improvement Funds)</i>	7301			#DIV/0!	#DIV/0!	\$4,590,654	\$1,382,390	\$7,940,794	\$2,847,126	\$7,319,232	\$2,887,447	\$10,280,917	\$5,909,802	\$30,131,597	\$13,026,765
Western CSU (Overall Achievement)	7803	\$480,440	\$120,110	686%	833%	\$560,480	\$98,907	\$1,250,956	\$576,484	\$219,420	\$105,920	\$1,266,545	\$219,507	\$3,297,401	\$1,000,818
<i>Western CSU (Agency)</i>	7803	\$480,440	\$120,110	290%	466%	\$560,480	\$98,907	\$349,706	\$252,085	\$182,310	\$98,732	\$300,634	\$110,399	\$1,393,130	\$560,123
<i>Western CSU (Capital Improvement Funds)</i>	7803			#DIV/0!	#DIV/0!			\$901,250	\$324,399	\$37,110	\$7,188	\$965,911	\$109,108	\$1,904,271	\$440,695
Workers' Compensation Commission	2904	\$160,310	\$40,078	212%	35%	\$77,563	\$3,380	\$70,578	\$3,682	\$94,177	\$4,630	\$97,980	\$2,415	\$340,298	\$14,107
TOTALS		#VALUE!	\$28,805,055			\$153,450,179	\$14,817,518	\$67,349,964	\$15,351,709	\$73,381,479	\$16,374,761	\$78,826,462	\$19,438,359	\$373,008,084	\$65,982,347