

STATE AGENCY SBE/MBE GOALS FY11

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
Asnuntuck CC	7713	\$491,783	\$122,946	102%	39%	\$161,692	\$17,669	\$253,516	\$18,531	\$87,199	\$11,302			\$502,407	\$47,502
Attorney General	1501	\$19,693	\$4,923												
B.O.T. State Universities	7801	\$406,508	\$101,627	133%	44%	\$218,283	\$8,919	\$179,151	\$15,270	\$144,786	\$20,605			\$542,220	\$44,794
Bd. Ed. Services to the Blind	7101	\$182,476	\$45,619	5%	63%	\$8,593	\$28,668							\$8,593	\$28,668
Bd. for State Academic Awards	7401	\$186,960	\$46,740	46%	95%	\$29,466	\$15,828	\$34,754	\$13,195	\$22,224	\$15,463			\$86,444	\$44,486
Bd. of Firearms Permit Examiners	2004	EXEMPT FOR FY11													
Bd. of Trustees Community Colleges	7701	\$1,130,709	\$282,677	11%	48%	\$69,290	\$43,402	\$23,068	\$42,686	\$26,576	\$50,740			\$118,934	\$136,828
Board of Accountancy		\$5,820	\$1,455	31%	52%	\$897		\$509	\$750	\$406				\$1,812	\$750
Capitol CC (Overall Achievement)	7707	\$296,916	\$74,229	58%	71%	\$108,460	\$23,835	\$28,645	\$5,520	\$34,734	\$23,584				
Capitol CC (Agency)	7707			#DIV/0!	#DIV/0!										
Capitol CC (Capital Improvement Funds)	7707			#DIV/0!	#DIV/0!										
Central CSU (Overall Achievement)	7802	\$1,342,590	\$335,648	100%	354%	\$378,874	\$426,751	\$523,286	\$308,574	\$436,006	\$453,472			\$624,659	\$226,709
Central CSU (Agency)	7802			#DIV/0!	#DIV/0!										
Central CSU (Capital Improvement Funds)	7802			#DIV/0!	#DIV/0!	\$624,659	\$226,709							\$624,659	\$226,709
Comm on Fire Prev & Control	2304	\$45,462	\$11,366	380%	391%	\$32,855	\$8,434	\$62,817	\$9,572	\$77,127	\$26,426			\$172,799	\$44,432
Comm. Human Rights & Opp.	2901	\$109,481	\$27,370	33%	48%	\$20,046	\$7,167	\$11,287	\$4,664	\$5,248	\$1,399			\$36,581	\$13,230
Comm. on Culture & Tourism	3400	\$184,295	\$46,075	52%	184%	\$10,146	\$30,597	\$15,920	\$20,190	\$70,084	\$34,166			\$96,150	\$84,953
Comm. on Deaf & Hearing Impaired	7102	\$3,658	\$915	63%	35%	\$879	\$67	\$662		\$770	\$249			\$2,311	\$316
Connecticut Development Authority	3504	\$167,000	\$41,750	8%	122%	\$4,847	\$270	\$2,780	\$16,066	\$5,214	\$34,393			\$12,841	\$50,729
Connecticut Innovations	3502	\$117,100	\$29,275	15%	112%	\$9,487	\$21	\$3,929	\$16,634	\$4,003	\$16,036			\$17,419	\$32,691
Connecticut Lottery Corp.	1205	\$431,458	\$107,864	107%	202%	\$126,329	\$55,796	\$143,491	\$126,513	\$192,932	\$35,149			\$462,752	\$217,458
Connecticut Siting Council	2405	\$21,371	\$5,343	312%	56%	\$11,158	\$106	\$29,165		\$26,267	\$2,898			\$66,590	\$3,004
CT Marketing Authority		\$33,114	\$8,278	4%	0%	\$687		\$758	\$9					\$1,445	\$9
CT. Agriculture Exp. Stat.	3601	\$38,416	\$9,604	176%	351%	\$24,605	\$20,992	\$22,895	\$6,880	\$20,283	\$5,860			\$67,783	\$33,732
CT. Housing Finance Authority (Overall Achievement)	1221	\$589,212	\$147,303	112%	176%	\$393,454	\$162,225	\$266,573	\$96,443						
CT. Housing Finance Authority (Agency)	1221			#DIV/0!	#DIV/0!										
CT. Housing Finance Authority (Capital Improvement Funds)	1221			#DIV/0!	#DIV/0!										
Dept. Admin. Services	1320	\$4,435,230	\$1,108,808	6%	3%	\$98,891	\$632	\$83,878	\$11,686	\$98,682	\$15,883			\$281,451	\$28,201
Dept. of Children & Families	8100	\$1,038,816	\$259,704												
Dept. Consumer Protection	2500	\$174,195	\$43,549	44%	114%	\$17,771	\$477	\$35,460	\$36,844	\$23,173	\$12,139			\$76,404	\$49,460
Dept. Economic Comm. Devel. (Overall Achievement)	3500	\$23,057	\$5,764	104%	347%	\$10,913	\$235	\$8,593	\$5,905	\$4,469	\$13,833				
Dept. Economic Comm. Devel. (Agency)	3500			#DIV/0!	#DIV/0!										
Dept. Economic Comm. Devel. (Capital Improvement Funds)	3500			#DIV/0!	#DIV/0!										
Dept. Education (Overall Achievement)	7001	\$1,421,857	\$355,464	71%	117%	\$550,344	\$161,025	\$454,608	\$255,722					\$103,131	\$836,639
Dept. Education (Agency)	7001			#DIV/0!	#DIV/0!										
Dept. Education (Capital Improvement Funds)	7001			#DIV/0!	#DIV/0!	\$66,003	\$650,106			\$37,128	\$186,533			\$103,131	\$836,639

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
Dept. Environmental Prot. (Overall Achievement)	3100	\$2,968,252	\$742,063	65%	68%	\$976,045	\$211,732	\$967,627	\$294,968						
<i>Dept. Environmental Prot. (Agency)</i>	3100			#DIV/0!	#DIV/0!										
<i>Dept. Environmental Prot. (Eastern Bag Second Tier Exp.)</i>	3100														
Dept. Higher Education (Overall Achievement)	7250	\$235,347	\$58,837												
<i>Dept. Higher Education (Agency)</i>	7250			#DIV/0!	#DIV/0!										
<i>Dept. Higher Education (Capital Improvement Funds)</i>	7250			#DIV/0!	#DIV/0!										
Dept. of Information Technology	1324	\$712,990	\$178,248	17%	305%	\$37,059	\$178,507	\$29,181	\$177,978	\$53,664	\$187,746			\$119,904	\$544,231
Dept. Mental Health (Overall Achievement)	4400	\$4,144,844	\$1,036,211	52%	169%	\$670,299	\$538,031	\$493,371	\$486,359	\$979,006	\$724,566			\$302,015	
<i>Dept. Mental Health (Agency)</i>	4400			#DIV/0!	#DIV/0!										
<i>Dept. Mental Health (Eastern Bag Second Tier Exp.)</i>	4400					\$11,780								\$11,780	
<i>Dept. Mental Health (Capital Improvement Funds)</i>	4400			#DIV/0!	#DIV/0!					\$290,235				\$290,235	
Dept. of Developmental Services (Overall Achievement)	4100	\$2,232,809	\$558,202	75%	214%	\$456,008	\$368,007	\$620,369	\$511,358	\$601,723	\$314,956				
<i>Dept. of Developmental Services (Agency)</i>	4100			#DIV/0!	#DIV/0!										
<i>Dept. of Developmental Services (Eastern Bag Second Tier Exp.)</i>	4100														
<i>Dept. of Developmental Services (Capital Improvement Funds)</i>	4100			#DIV/0!	#DIV/0!										
Dept. Motor Vehicles	2101	\$587,264	\$146,816	96%	418%	\$114,362	\$195,308	\$66,596	\$139,096	\$382,716	\$279,467			\$563,674	\$613,871
Dept. of Agriculture	3002	\$33,083	\$8,271	80%	8%	\$11,850		\$14,624	\$660					\$26,474	\$660
Dept. of Banking	2402	\$30,580	\$7,645	107%	37%	\$10,291	\$118	\$12,278	\$142	\$10,023	\$2,534			\$32,592	\$2,794
Dept. of Corrections (Overall Achievement)	8000	\$4,358,097	\$1,089,524	37%	122%	\$407,907	\$570,072	\$662,571	\$369,412	\$557,001	\$390,454				
<i>Dept. of Corrections (Agency)</i>	8000			#DIV/0!	#DIV/0!										
<i>Dept. of Corrections (Eastern Bag Second Tier Exp.)</i>	8000														
<i>Dept. of Corrections (Capital Improvement Funds)</i>	8000			#DIV/0!	#DIV/0!										
Department of Insurance	2403	\$11,132	\$2,783	429%	147%	\$7,811	\$428	\$23,006	\$435	\$16,899	\$3,236			\$47,716	\$4,099
Dept. of Labor (Overall Achievement)	2610	\$2,209,857	\$552,464	10%	51%	\$212,185	\$279,158								
<i>Dept. of Labor (Agency)</i>	2610			#DIV/0!	#DIV/0!										
<i>Dept. of Labor (Capital Improvement Funds)</i>	2610			#DIV/0!	#DIV/0!										
Dept. of Public Utility Control	2407	\$31,731	\$7,933	171%	265%	\$8,562	\$6,901	\$12,352	\$8,986	\$33,370	\$5,130			\$54,284	\$21,017
Dept. of Revenue Services	1203	\$306,194	\$76,549	100%	106%			\$153,983	\$47,325	\$152,262	\$33,828			\$306,245	\$81,153
Dept. of Transportation	5000	\$5,377,494	\$1,344,373	225%	368%			\$6,298,062	\$2,714,708	\$5,798,906	\$2,227,916			\$12,096,968	\$4,942,624
Dept. Public Health (Overall Achievement)	4001	\$1,506,131	\$376,533												
<i>Dept. Public Health (Agency)</i>	4001			#DIV/0!	#DIV/0!										
<i>Dept. of Public Health (Capital Improvement Funds)</i>	4001			#DIV/0!	#DIV/0!										
Dept. Public Safety	2000	\$741,149	\$185,287	114%	370%	\$497,323	\$491,639	\$346,961	\$194,315					\$249,864	
<i>Dept. Public Safety (Agency)</i>	2000			#DIV/0!	#DIV/0!										
<i>Dept. Public Safety (Eastern Bag Second Tier Exp.)</i>	2000														
<i>Dept. of Public Safety (Capital Improvement Funds)</i>	2000			#DIV/0!	#DIV/0!	\$134,399		\$115,465						\$249,864	

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Dept. Public Works (Overall Achievement)	1326	\$5,192,502	\$1,298,125	93%	17%	\$2,925,653	\$67,869	\$577,298	\$46,616	\$1,346,714	\$107,245			\$2,482,602	\$1,756,724
<i>Dept. Public Works (Agency)</i>	1326			#DIV/0!	#DIV/0!										
<i>Dept. of Public Works (Capital Improvement Funds)</i>	1326			#DIV/0!	#DIV/0!			\$318,000	\$160,462	\$2,164,602	\$1,596,262			\$2,482,602	\$1,756,724
Dept. Social Services	6100	\$2,774,571	\$693,643	2916%	31%	\$31,335,830	\$46,255	\$24,458,293	\$52,542	\$25,106,608	\$112,890			\$80,900,731	\$211,687
Dept. Veterans Affairs	1312	\$545,636	\$136,409	18%	106%	\$28,859	\$54,894	\$39,721	\$31,181	\$31,943	\$57,909			\$100,523	\$143,984
Dept. of Homeland Security (Overall Achievement)		\$35,575	\$8,894	0%		\$16		\$55							
<i>Dept. of Homeland Security (Agency)</i>				#DIV/0!	#DIV/0!										
<i>Dept. of Homeland Security (Capital Improvement Funds)</i>				#DIV/0!	#DIV/0!										
Div. of Criminal Justice	1504	\$470,352	\$117,588	27%	15%	\$126,247	\$18,105							\$126,247	\$18,105
Div. of Special Revenue	1204	\$43,615	\$10,904	125%	69%	\$12,468		\$19,058	\$7,062	\$23,026	\$480			\$54,552	\$7,542
Eastern CSU	7805	\$866,849	\$216,712	134%	155%	\$29,311	\$40,271	\$146,450	\$117,611	\$988,435	\$177,458			\$1,164,196	\$335,340
Elections Enforcement Commission	1104	\$31,305	\$7,826	216%	5%	\$21,712		\$23,021		\$22,850	\$375			\$67,583	\$375
Freedom of Information Commission	3700	\$32,842	\$8,210	61%	28%	\$9,476		\$3,354	\$2,323	\$7,120				\$19,950	\$2,323
Gateway CC	7709	\$503,947	\$125,987	64%	114%	\$104,343	\$26,475	\$108,362	\$69,281	\$107,671	\$47,784			\$320,376	\$143,540
Housatonic CC	7705	\$231,433	\$57,858	276%	811%	\$195,740	\$165,599	\$274,224	\$106,681	\$169,284	\$197,089			\$639,248	\$469,369
Judicial Branch (Overall Achievement)	9001	\$9,145,862	\$2,286,465	10%	73%	\$947,210	\$801,994	\$1,364,482	\$856,209					\$8,918	
<i>Judicial Branch (Agency)</i>	9001			#DIV/0!	#DIV/0!										
<i>Judicial Branch (Capital Improvement Funds)</i>	9001			#DIV/0!	#DIV/0!	\$1,018		\$7,900						\$8,918	
Judicial Selection Commission	1107	\$4,341	\$1,085	48%		\$421		\$976		\$698				\$2,095	
Lieutenant Governor	1103	\$5,834	\$1,458	16%	76%		\$394	\$161		\$795	\$718			\$956	\$1,112
Manchester CC	7702	\$556,052	\$139,013	98%	117%	\$123,060	\$60,671	\$265,343	\$38,134	\$154,555	\$63,173			\$542,958	\$161,978
Middlesex CC	7706	\$134,627	\$33,657	310%	306%	\$72,400	\$23,399	\$77,478	\$37,627	\$268,047	\$41,823			\$417,925	\$102,849
Military Dept.	2201	\$199,255	\$49,814	600%	234%	\$183,010	\$23,245	\$551,882	\$30,738	\$460,162	\$62,665			\$1,195,054	\$116,648
Naugatuck Val. CC	7708	\$338,067	\$84,517	242%	344%	\$239,448	\$38,231	\$333,430	\$156,095	\$245,047	\$96,237			\$817,925	\$290,563
Northwestern Connecticut CC	7703	\$121,787	\$30,447	28%	14%	\$21,116	\$1,947			\$13,333	\$2,272			\$34,449	\$4,219
Norwalk CC	7704	\$1,495,474	\$373,869	30%	214%	\$209,823	\$173,557	\$122,132	\$245,445	\$116,860	\$379,639			\$448,815	\$798,641
Office Chief Med. Examiner	4090	\$13,151	\$3,288	105%	162%	\$6,676	\$5,005	\$7,155	\$326					\$13,831	\$5,331
Office of Child Advocate	2903	\$12,719	\$3,180	40%	14%	\$1,573	\$346	\$1,693	\$47	\$1,818	\$59			\$5,084	\$452
Office of State Comptroller (Overall Achievement)	1202	\$8,574	\$2,143	630%	5273%	\$8,114	\$18,823	\$15,604	\$88,749	\$30,339	\$5,433			\$4,885	
<i>Office of State Comptroller (Agency)</i>	1202			#DIV/0!	#DIV/0!										
<i>Office of State Comptroller (Capital Improvement Funds)</i>	1202			#DIV/0!	#DIV/0!					\$4,885				\$4,885	
Office of Governor	1101	\$16,618	\$4,154			\$3,316	\$132	\$4,189	\$95	\$5,112	\$5,162				
Office of Prot. & Advocacy	2902	\$33,614	\$8,404	36%	5%	\$3,631	\$150	\$3,004	\$121	\$5,348	\$122			\$11,983	\$393
Office of State Treasurer	1201	\$239,996	\$59,999	93%	142%	\$160,303	\$12,882	\$62,067	\$72,562					\$222,370	\$85,444
Office of State Ethics		\$38,752	\$9,688	28%	77%	\$6,697	\$4,354	\$4,114	\$3,094					\$10,811	\$7,448
Office of the Consumer Counsel	2406	\$12,876	\$3,219	75%	26%	\$4,475		\$2,358	\$827	\$2,813				\$9,646	\$827

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
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Office of the Victim Advocate	2900	\$8,229	\$2,057	51%		\$1,281		\$1,091		\$1,855				\$4,227	
Office of Workforce Competitiveness	1315	EXEMPT FOR FY11													
Office Policy & Management	1310	\$352,413	\$88,103	50%	357%	\$69,876	\$110,359	\$74,088	\$130,150	\$33,825	\$74,424			\$177,789	\$314,933
OPM - Rentschler Field		\$253,265	\$63,316	356%	500%	\$315,757	\$124,172	\$482,977	\$161,911	\$104,071	\$30,447			\$902,805	\$316,530
Police Officers S & T	2003	\$68,166	\$17,041	38%	8%	\$4,339	\$864	\$14,731	\$430	\$6,783	\$59			\$25,853	\$1,353
Probate Court Administration	9003	\$134,000	\$33,500	138%	2%	\$50,171	\$612	\$134,645	\$52					\$184,816	\$664
Quinebaug CC	7712	\$205,831	\$51,458	71%	64%	\$15,790	\$17,183	\$55,345	\$8,001	\$75,972	\$7,830			\$147,107	\$33,014
Secretary of State	1102	\$1,272,559	\$318,140	18%	66%	\$61,194	\$10,975	\$49,834	\$115,435	\$118,533	\$82,910			\$229,561	\$209,320
Soldiers, Sailors & Marines Fund	6301	\$7,240	\$1,810	24%	26%	\$587		\$391	\$474	\$746				\$1,724	\$474
Southern CSU (Overall Achievement)	7804	\$2,973,382	\$743,345	44%	126%	\$859,933	\$797,127	\$201,096	\$103,944	\$254,799	\$39,110			\$330,364	\$7,386
<i>Southern CSU (Agency)</i>	7804			#DIV/0!	#DIV/0!										
<i>Southern CSU (Capital Improvement Funds)</i>	7804			#DIV/0!	#DIV/0!	\$174,318		\$153,730		\$2,316	\$7,386			\$330,364	\$7,386
State Contracting Standards Board	13950			#DIV/0!	#DIV/0!										
State Library	7104	\$42,004	\$10,501	196%	136%	\$12,060	\$3,155	\$27,430	\$4,900	\$42,770	\$6,253			\$82,260	\$14,308
State Property Review Board	1162	EXEMPT FOR FY11													
Teachers Retirement Bd.	7601	\$25,728	\$6,432	19%	88%	\$1,677	\$780	\$1,407	\$4,130	\$1,787	\$780			\$4,871	\$5,690
Three Rivers CC	7711	\$356,743	\$89,186	108%	69%	\$115,560	\$23,218	\$164,293	\$30,666	\$106,297	\$7,769			\$386,150	\$61,653
Tunxis CC	7710	\$136,075	\$34,019	168%	162%	\$98,655	\$14,343	\$129,535	\$40,616					\$228,190	\$54,959
UConn Health Center (Overall Achievement)	7302	\$29,428,764	\$7,357,191	20%	46%	\$3,758,261	\$1,978,820	\$891,789	\$746,417	\$1,255,631	\$663,225			\$622,277	\$987,482
<i>UConn Health Center (Agency)</i>	7302			#DIV/0!	#DIV/0!										
<i>UConn Health Center (Capital Improvement Funds)</i>	7302			#DIV/0!	#DIV/0!	\$211,326	\$64,365	\$131,854	\$350,067	\$279,097	\$573,050			\$622,277	\$987,482
University of Connecticut (Overall Achievement)	7301	\$17,600,093	\$4,400,023	39%	115%	\$3,961,759	\$3,168,707	\$1,072,953	\$686,445	\$1,839,937	\$1,203,451			\$8,427,673	\$4,113,775
<i>University of Connecticut (Agency)</i>	7301			#DIV/0!	#DIV/0!										
<i>University of Connecticut (Capital Improvement Funds)</i>	7301			#DIV/0!	#DIV/0!	\$3,218,264	\$1,382,390	\$5,209,409	\$2,731,385					\$8,427,673	\$4,113,775
Western CSU (Overall Achievement)	7803	\$480,440	\$120,110	134%	374%	\$461,573	\$98,907	\$97,621	\$252,085	\$83,578	\$98,732			\$1,096,440	\$658,969
<i>Western CSU (Agency)</i>	7803			#DIV/0!	#DIV/0!										
<i>Western CSU (Capital Improvement Funds)</i>	7803			#DIV/0!	#DIV/0!	\$489,667	\$327,382	\$576,851	\$324,399	\$29,922	\$7,188			\$1,096,440	\$658,969
Workers' Compensation Commission	2904	\$160,310	\$40,078	144%	29%	\$74,183	\$3,380	\$66,896	\$3,682	\$89,674	\$4,503			\$230,753	\$11,565
TOTALS		\$120,205,058	\$30,051,266			\$52,368,632	\$11,798,452	\$43,875,627	\$10,219,577	\$43,059,979	\$8,542,471			\$139,304,238	\$30,560,500