STATE AGENCY SBE/MBE GOALS FY17 (July 1st, 2016 -June 30th, 2017)

State Agency	Agency #	$ Amount of SBE Goal	$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Asnuntuck Community College	7713	$327,399	$81,850	**27%**	**10%**	$87,087	$8,309							**$87,087**	**$8,309**
Attorney General	1501	$24,673	$6,168	**126%**	**36%**	$12,325	$1,232	$18,839	$1,007					**$31,164**	**$2,240**
Board of Regents for Higher Education															
Connecticut State Universities System Office -Formerly, B.O.T. State University System	7801	$115,940	$28,985	**712%**	**15%**	$100,788	$819	$724,685	$3,573					**$825,473**	**$4,392**
Connecticut Community Colleges System Office Formerly, Bd of Trustees Community Colleges		$1,353,796	$338,449	**159%**	**12%**	$320,801	$12,635	$1,826,513	$27,999					**$2,147,314**	**$40,634**
Bd for State Academic Awards - & Charter Oak College		$169,477	$42,369	**40%**	**54%**			$68,129	$22,739					**$68,129**	**$22,739**
Capital Community College (Overall Achievement)	7707														
Capital Community College (Agency)	7707	$292,001	$73,000	**25%**	**122%**	$51,463	$51,463	$21,671	$37,403					**$73,134**	**$88,866**
Capital Community College (Capital Improvement Funds)	7707														
Central Connecticut State University (Overall Achievement)	7802														
Central Connecticut State University (Agency)	7802	$355,560	$88,890	**1776%**	**872%**	$4,133,121	$358,099	$2,182,746	$417,164					**$6,315,867**	**$775,263**
Central Connecticut State University (Capital Improvement Funds)	7802							$751,200	$57,373					**$751,200**	**$57,373**
Commission on Human Rights & Opportunity	2901														
Connecticut Lottery Corporation	1205	$1,296,990	$324,248	**18%**	**53%**	$45,503	$56,604	$189,061	$114,429					**$234,564**	**$171,033**
Connecticut Siting Council	2405	$16,505	$4,126	**32%**				$5,300						**$5,300**	
Connecticut Marketing Authority															
Connecticut Agriculture Experimental Station	3601	$31,128	$7,782	**168%**	**89%**	$21,866	$4,312	$30,345	$2,582					**$52,211**	**$6,894**
Department of Administrative Services (Overall Achievement)	1320														
Department of Administrative Services (Agency)	1320														
Department of Administrative Services (Capital Improvement Funds)	1320														
Department of Aging															
Department of Agriculture	3002														
Department of Banking	2402	$75,723	$18,931	**25%**	**9%**	$15,361	$1,357	$3,509	$330					**$18,870**	**$1,687**
Department of Children & Families	8100	$1,338,776	$334,719	**98%**	**332%**	$665,469	$707,966	$646,658	$404,678					**$1,312,127**	**$1,112,643**
Department of Consumer Protection	2500														
Department of Correction (Overall Achievement)	8000														
Department of Correction (Agency)	8000	$5,472,216	$1,368,054	**17%**	**9%**	$432,395	$25,686	$488,002	$102,365					**$920,397**	**$128,051**
Department of Correction (Capital Improvement Funds)	8000														
Department of Developmental Services (Overall Achievement)	4100														
Department of Developmental Services (Agency)	4100					$445,345	$209,141	$673,506	$370,279					**$1,118,851**	**$579,420**
Department of Developmental Services (Capital Improvement Funds)	4100														
Department of Economic Community Development (Overall Achievement)	3500														
Department of Economic Community Development (Agency)	3500	$1,708,576	$427,144	**0%**	**143%**	$2,055	$254,407	$5,474	$354,603					**$7,529**	**$609,010**
Department of Economic Community Development (Capital Improvement Funds)	3500														

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Connecticut Green Bank previouslyClean Energy Finance and Investment Authority former Connecticut Clean Energy Fund															
Connecticut Housing Finance Authority **(Overall Achievement)**	1221														
Connecticut Housing Finance Authority (Agency)	1221														
Connecticut Housing Finance Authority (Capital Improvement Funds)	1221														
Connecticut Innovations	3502														
Department of Education (Overall Achievement)	7001														
Department of Education (Agency)	7001	$4,758,609	$1,189,652	**40%**	**77%**	$785,224	$276,700	$1,119,440	$638,202					**$1,904,664**	**$914,902**
Department of Education (Capital Improvement Funds)	7001					$487,980.00	8,484.00	$375,156	$3,865					**$863,136**	**$12,349**
Office of Early Childhood Education **(Overall Achievement)**															
Office of Early Childhood Education (Agency)		$142,249	$35,562	**52%**	**1100%**	$68,985	$132,227	$4,392	$258,915					**$73,377**	**$391,142**
Office of Early Childhood Education (Capital Improvement Funds)		$ 739,597	$ 184,899	**48%**	**27%**	$355,559	$50,806	$295,396	$45,232					**$650,955**	**$96,038**
Department of Emergency Services & Public Protection (Overall Achievement)	2000														
Department of Emergency Services & Public Protection (Agency)	2000	$9,129,360	$2,282,340	**21%**	**4%**	$475,204	$91,849							**$475,204**	**$91,849**
Department of Emergency Services & Public Protection (Capital Improvement Funds)	2000					$336,667	$562,243							**$336,667**	**$562,243**
Department of Energy & Environmental Protection (Overall Achievement)	3100														
Department of Environmental Protection (Agency)	3100	$1,834,386	$458,597	**131%**	**250%**	$1,616,187	$1,014,645	$782,100	$133,259					**$2,398,287**	**$1,147,904**
Department of Environmental Protection (Capital Improvement Funds)	3100														
Department of Housing		$153,345	$38,336	**1%**	**0.020587596**	$680	$300	$1,425	489.25					**$2,105**	**$789**
Department of Insurance- awoznikaitis@ct,gov	2403														
Department of Labor	2610														
Department of Mental Health (Overall Achievement)	4400														
Department of Mental Health & Addiction Services (Agency)	4400	$4,387,873	$1,096,968	**33%**	**72%**	$827,178	$363,648	$617,072	$422,105					**$1,444,250**	**$785,753**
Department of Mental Health & Addiction Services (Capital Improvement Funds)	4400							$580,273	$117,633					**$580,273**	**$117,633**
Department of Motor Vehicles	2101	$205,709	$51,427	**412%**	**1228%**	$371,482	$289,171	$477,036	$342,377					**$848,518**	**$631,548**
Department of Public Health (Overall Achievement)	4001														
Department of Public Health (Agency)	4001	$1,225,106	$306,276	**52%**	**99%**	$633,499	$301,916							**$633,499**	**$301,916**
Department of Public Health (Capital Improvement Funds)	4001														
Department of Rehabilitation Services *Formerly, Bureau of Rehabilitative Services*	7101	$213,552	$53,388	**29%**	**2%**	$29,286	$391	$32,310	$565					**$61,596**	**$956**
Department of Revenue Services-don.knybel@po.state.ct.us	1203														
Department of Social Services *P-Card Not Included 2nd Quarter; will revise at appropriate time*	6100	$1,707,942	$426,985	**101%**	**154%**	$529,624	$292,274	$1,201,972	$364,632					**$1,731,596**	**$656,906**
Department of Transportation (Overall Achievement)	5000														
Department of Transportation (Agency)	5000	$5,856,013	$1,464,003	**318%**	**557%**	$9,689,869	$3,785,168	$8,907,904	$4,368,075					**$18,597,773**	**$8,153,243**
Department of Transportation (Capital Improvement Funds)	1504														
Department of Veterans Affairs	1312														

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Division of Criminal Justice	1504	$119,674	$29,918	**135%**	**174%**	$105,902	$32,219	$55,708	$19,850					**$161,610**	**$52,069**
Eastern Connecticut State University (Overall Achievement)	7805														
Eastern Connecticut State University (Agency)	7805	$246,324	$61,580	**260%**	**222%**	$275,004	$37,609	$366,435	$98,974					**$641,439**	**$136,583**
Eastern Connecticut State University (Capital Improvement Funds)	7805					$11,541	$118,849	$3,840						**$15,381**	**$118,849**
Gateway Community College	7709	$530,908	$132,727	**55%**	**86%**	$69,621	$56,473	$220,954	$57,700					**$290,575**	**$114,173**
Housatonic Community College-toravetz@hcc.commnet.edu	7705														
Judicial Branch (Overall Achievement)	9001														
Judicial Branch (Agency)	9001	$2,687,283	$671,821	**93%**	**110%**	$1,439,068	$383,172	$1,047,281	$357,240					**$2,486,349**	**$740,412**
Judicial Branch (Capital Improvement Funds)	9001					$104,560	$81,796	$354,643	$126,897					**$459,203**	**$208,693**
Manchester Community College	7702	$369,200	$92,300	**106%**	**555%**	$184,806	$266,802	$206,548	$245,060					**$391,354**	**$511,862**
Metropolitan District Commission (Overall Achievement)															
Metropolitan District Commission - (Agency)		$3,464,225	$866,056	**29%**	**75%**	$675,421	$431,331	$331,585	$221,744					**$1,007,006**	**$653,075**
Metropolitan District Commission - (Capital Improvement Funds)															
Middlesex Community College -pfurlani@mxcc.edu	7706	$1,057,305	$264,326	**27%**	**48%**	$143,964	$85,506	$138,021	$42,538					**$281,985**	**$128,044**
Military Department	2201	$4,958,330	$1,239,582	**15%**	**7%**	$306,267	$24,300	$419,913	$62,161					**$726,180**	**$86,461**
Naugatuck Valley Community College	7708	$457,098	$114,274	**176%**	**207%**	$225,753	$119,329	$580,929	$116,990					**$806,682**	**$236,319**
Northwestern Connecticut Community College	7703	$127,897	$31,947	**17%**	**8%**	$10,943	$1,689	$11,152	$735					**$22,095**	**$2,424**
Norwalk Community College	7704	$684,947	$171,237	**37%**	**24%**	$136,195	$3,060	$118,906	$37,644					**$255,101**	**$40,704**
Office of Governmental Accountability Central Administration															
Board of Firearms Permit Examiners															
Contracting Standards Board															
Freedom of Information Commission															
Judicial Review Council															
Judical Selection Commission															
Office of Child Advocate															
Office of State Ethics															
Office of the Victim Advocate															
State Elections Enforcement Commission															
Office of the Lieutenant Governor	1103														
Office of State Comptroller (Overall Achievement)	1202														
Office of State Comptroller (Agency)	1202	$573,612	$143,403	**1%**	**1%**	$8,353	$731							**$8,353**	**$731**
Office of State Comptroller (Capital Improvement Funds)	1202														
Office of Governor	1101														
Office of Protection & Advocacy for Persons with Disabilities	2902														

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of State Treasurer	1201	$253,664	$63,416	**39%**	**120%**	$6,650	$20,066	$91,368	$56,293					**$98,018**	**$76,359**
Office Policy & Management -verniake.calloway@ct.gov	1310														
Office Policy & Management *(Agency)*	1310	$521,315	$130,329	**69%**	**83%**			$357,568	$108,520					**$357,568**	**$108,520**
Office Policy & Management - *Rentschler Field*		$531,983	$132,996	**75%**	**64%**			$400,469	$85,441					**$400,469**	**$85,441**
Probate Court Administration	9003	$239,237	$59,809	**74%**	**64%**	$65,665	$16,133	$110,945	$22,174					**$176,610**	**$38,307**
Quinebaug Community College	7712	$311,701	$77,925	**46%**	**35%**	$70,707	$2,620	$71,803	$24,349					**$142,510**	**$26,969**
Secretary of State	1102	$190,731	$47,683	**26%**	**121%**	$49,389	$57,930							**$49,389**	**$57,930**
Soldiers, Sailors & Marines Fund **The American Legion Department of Connecticut**	6301	transfer of fund management	investment authority	and associated operational	costs to the American	Legion	Public Act 13-184 – An Act Concerning Expenditures and Revenue for		Biennium Ending June 30, 2015.		Effective Date June 30th, 2013			No longer a State	Agency
Southern Connecticut State University **(Overall Achievement)**	7804														
Southern Connecticut State University *(Agency)*	7804	$834,193	$208,548	**91%**	**109%**			$759,700	$228,253					**$759,700**	**$228,253**
Southern Connecticut State University *(Capital Improvement Funds)*	7804														
State Library	7104	$65,074	$16,268	**13%**	**3%**	$8,547	$537							**$8,547**	**$537**
Teachers Retirement Board	7601														
Three Rivers Community College	7711	$333,948	$83,487	**68%**	**61%**	$134,824	$23,104	$93,643	$27,620					**$228,467**	**$50,724**
Tunxis Community College	7710	$196,918	$49,230	**133%**	**120%**	$140,264	$33,797	$122,011	$25,394					**$262,275**	**$59,191**
University of Connecticut Health Center **(Overall Achievement)**	7302														
University of Connecticut Health Center *(Agency)*	7302	$3,184,778	$796,194	**36%**	**71%**	$763,559	$216,639	$391,850	$348,126					**$1,155,409**	**$564,765**
University of Connecticut Health Center *(Capital Improvement Funds)*	7302					$522,401	$367,266	$257,358	$315,794					**$779,759**	**$683,060**
Office of the Chief Medical Examiner	4090	$118,159	$29,539	**74%**	**50%**	$39,798	$2,128	$47,261	$12,645					**$87,059**	**$14,773**
University of Connecticut **(Overall Achievement)**	7301														
University of Connecticut *(Agency)*	7301														
University of Connecticut *(Capital Improvement Funds)*	7301														
Western Connecticut State University **(Overall Achievement)**	7803														
Western Connecticut State University *(Agency)*	7803	$582,943	$145,736	**44%**	**292%**	$203,274	$383,530	$54,112	$41,457					**$257,386**	**$424,987**
Western Connecticut State University *(Capital Improvement Funds)*	7803	$1,016,016	$254,003	**52%**	**434%**		$837,838	$532,472	$264,491					**$532,472**	**$1,102,329**
Workers' Compensation Commission	2904	$21,165	$5,291	**164%**	**227%**	$15,973	$4,707	$18,706	$7,289					**$34,679**	**$11,996**
TOTALS															