



STATE AGENCY SBE/MBE GOALS FY14

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Clean Energy Finance and Investment Authority (CEFIA)		\$244,375	\$61,094	13%	41%	\$10,804	\$7,913	\$20,999	\$17,176					\$31,803	\$25,089
Connecticut Housing Finance Authority (Overall Achievement)	1221	\$1,598,300	\$399,575	63%	32%	\$479,060	\$41,226	\$520,800	\$84,789					\$999,861	\$126,015
Connecticut Housing Finance Authority (Agency)	1221	\$1,598,300	\$399,575	63%	32%	\$479,060	\$41,226	\$520,800	\$84,789					\$999,861	\$126,015
Connecticut Housing Finance Authority (Capital Improvement Funds)	1221														
Connecticut Innovations	3502	\$181,875	\$45,469	105%	409%	\$109,210	\$106,103	\$82,484	\$79,917					\$191,694	\$186,020
Department of Education (Overall Achievement)	7001	\$4,732,380	\$1,183,095	84%	114%	\$826,097	\$201,681	\$3,127,975	\$1,147,539					\$3,954,072	\$1,349,220
Department of Education (Agency)	7001	\$4,732,380	\$1,183,095	62%	90%	\$826,097	\$201,681	\$2,113,563	\$862,664					\$2,939,660	\$1,064,345
Department of Education (Capital Improvement Funds)	7001							\$1,014,412	\$284,874					\$1,014,412	\$284,874
Office of Early Childhood Education (Overall Achievement)		\$128,180	\$32,045	15%	27%			\$18,805	\$8,750						
Office of Early Childhood Education (Agency)		\$128,180	\$32,045	11%	27%			\$13,847	\$8,750					\$13,847	\$8,750
Office of Early Childhood Education (Capital Improvement Funds)								\$4,958						\$4,958	
Department of Emergency Services & Public Protection (Overall Achievement)	2000	\$2,825,172	\$706,293	363%	138%	\$1,090,362	\$402,847	\$1,472,057	\$570,955					\$2,562,419	\$973,802
Department of Public Safety (Agency)	2000	\$2,825,172	\$706,293	338%	135%	\$1,020,312	\$381,047	\$1,370,474	\$570,955					\$2,390,786	\$952,002
Department of Public Safety (Capital Improvement Funds)	2000					\$70,050	\$21,800	\$101,583						\$171,633	\$21,800
Department of Energy & Environmental Protection (Overall Achievement)	3100	\$3,032,871	\$758,218	154%	53%	\$1,855,100	\$144,458	\$2,822,275	\$258,118					\$4,677,375	\$402,576
Department of Environmental Protection (Agency)	3100	\$3,032,871	\$758,218	154%	53%	\$1,855,100	\$144,458	\$2,822,275	\$258,118					\$4,677,375	\$402,576
Department of Environmental Protection (Capital Improvement Funds)	3100														
Department of Housing		\$11,908	\$2,977	65%		\$1,100		\$6,638						\$7,738	
Department of Insurance	2403	\$25,102	\$6,276	112%	20%	\$14,867	\$58	\$13,183	\$1,177					\$28,050	\$1,235
Department of Labor	2610	\$2,170,847	\$542,712	47%	51%	\$406,709	\$153,419	\$610,249	\$120,743					\$1,016,958	\$274,162
Department of Mental Health (Overall Achievement)	4400	\$4,268,466	\$1,067,116	103%	199%	\$2,161,789	\$1,052,762	\$2,251,257	\$1,075,479					\$4,413,046	\$2,128,242
Department of Mental Health (Agency)	4400	\$4,268,466	\$1,067,116	99%	188%	\$2,050,073	\$943,963	\$2,180,302	\$1,059,924					\$4,230,375	\$2,003,886
Department of Mental Health (Capital Improvement Funds)	4400					\$111,716	\$108,800	\$70,955	\$15,555					\$182,671	\$124,355
Department of Motor Vehicles	2101	\$450,783	\$112,696	188%	261%	\$370,618	\$102,554	\$478,540	\$191,933					\$849,158	\$294,487
Department of Public Health (Overall Achievement)	4001	\$1,416,776	\$354,194	141%	180%	\$1,093,914	\$318,285	\$899,067	\$320,962					\$1,992,981	\$639,247
Department of Public Health (Agency)	4001	\$1,416,776	\$354,194	139%	180%	\$1,069,274	\$318,285	\$899,067	\$320,962					\$1,968,341	\$639,247
Department of Public Health (Capital Improvement Funds)	4001					\$24,640								\$24,640	
Department of Rehabilitation Services Formerly, Bureau of Rehabilitative Services	7101	\$177,646	\$44,411	53%	8%	\$30,268	\$90	\$63,549	\$3,477					\$93,817	\$3,567
Department of Revenue Services	1203	\$351,973	\$87,993	74%	69%	\$109,761	\$30,683	\$149,618	\$30,171					\$259,379	\$60,853
Department of Social Services P-Card Not Included 2nd Quarter; will revise at appropriate time	6100	\$2,171,756	\$542,939	109%	138%	\$1,708,081	\$470,340	\$655,366	\$276,911					\$2,363,447	\$747,252
Department of Transportation (Overall Achievement)	5000	\$6,688,980	\$1,672,245	432%	551%	\$11,696,842	\$3,204,761	\$17,175,466	\$6,001,662					\$28,872,308	\$9,206,423
Department of Transportation (Agency)	5000	\$6,688,980	\$1,672,245	432%	551%	\$11,696,842	\$3,204,761	\$17,175,466	\$6,001,662					\$28,872,308	\$9,206,423
Department of Transportation (Capital Improvement Funds)	1504														
Department of Veterans Affairs	1312	\$912,697	\$228,174	24%	42%	\$97,091	\$38,215	\$124,222	\$57,921					\$221,313	\$96,136

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Division of Criminal Justice	1504	\$149,431	\$37,358	220%	121%	\$155,318	\$24,836	\$173,909	\$20,224					\$329,227	\$45,060
Eastern Connecticut State University (Overall Achievement)	7805	\$362,521	\$90,630	429%	532%	\$1,211,547	\$293,770	\$344,046	\$188,366					\$1,555,592	\$482,136
Eastern Connecticut State University (Agency)	7805	\$362,521	\$90,630	111%	81%	\$275,824	\$38,907	\$124,841	\$34,146					\$400,665	\$73,053
Eastern Connecticut State University (Capital Improvement Funds)	7805					\$935,723	\$254,863	\$219,205	\$154,220					\$1,154,928	\$409,083
Gateway Community College	7709	\$653,748	\$163,437	78%	102%	\$219,746	\$77,664	\$292,257	\$88,603					\$512,003	\$166,267
Housatonic Community College	7705	\$480,035	\$120,009	66%	159%	\$150,582	\$105,801	\$165,268	\$85,550					\$315,851	\$191,351
Judicial Branch (Overall Achievement)	9001	\$8,904,345	\$2,226,086	65%	106%	\$2,611,310	\$1,075,185	\$3,135,062	\$1,284,413					\$5,746,371	\$2,359,598
Judicial Branch (Agency)	9001	\$8,904,345	\$2,226,086	52%	82%	\$1,893,878	\$676,489	\$2,764,492	\$1,157,708					\$4,658,370	\$1,834,198
Judicial Branch (Capital Improvement Funds)	9001					\$717,432	\$398,696	\$370,570	\$126,704					\$1,088,002	\$525,400
Manchester Community College	7702	\$638,776	\$159,694	59%	69%	\$242,084	\$59,958	\$136,892	\$49,757					\$378,976	\$109,715
Metropolitan District Commission (Overall Achievement)		\$5,176,865	\$1,294,216	541%	842%	\$12,433,007	\$4,523,241	\$15,569,373	\$6,374,016					\$28,002,380	\$10,897,257
Metropolitan District Commission - (Agency)		\$5,176,865	\$1,294,216	19%	32%	\$444,888	\$223,949	\$538,543	\$185,432					\$983,431	\$409,381
Metropolitan District Commission - (Capital Improvement Funds)						\$11,988,119	\$4,299,292	\$15,030,830	\$6,188,584					\$27,018,949	\$10,487,875
Middlesex Community College	7706	\$155,297	\$38,824	463%	104%	\$372,297	\$18,879	\$346,479	\$21,316					\$718,776	\$40,195
Military Department	2201	\$396,945	\$99,236	346%	346%	\$410,713	\$82,730	\$962,022	\$260,315					\$1,372,735	\$343,045
Naugatuck Valley Community College	7708	\$417,630	\$104,408	91%	131%	\$188,096	\$60,714	\$190,302	\$76,503					\$378,398	\$137,217
Northwestern Connecticut Community College	7703	\$169,524	\$42,381	25%		\$21,013		\$21,931						\$42,944	
Norwalk Community College	7704	\$936,716	\$234,179	70%	252%	\$247,907	\$228,614	\$408,432	\$362,022					\$656,338	\$590,636
Office of Governmental Accountability Central Administration		\$12,216	\$3,054	49%		\$2,034		\$3,920						\$5,954	
Board of Firearms Permit Examiners	EXEMPT FOR FY 14														
Contracting Standards Board*= <small>*Operational and personal services are not currently defined</small>	As such, without such a decision, the goals	for this State Board are not calculable.													
Freedom of Information Commission		\$11,328	\$2,832	151%		\$9,530		\$7,522						\$17,052	
Judicial Review Council		\$6,799	\$1,700	26%		\$765		\$971						\$1,736	
Judicial Selection Commission		\$3,008	\$752	76%		\$584		\$1,687						\$2,271	
Office of Child Advocate	EXEMPT FOR FY 14														
Office of State Ethics		\$19,260	\$4,185	61%	94%	\$8,716	\$3,661	\$3,013	\$266					\$11,729	\$3,927
Office of the Victim Advocate		\$10,216	\$2,554	9%		\$514		\$413						\$927	
State Elections Enforcement Commission		\$130,182	\$32,547	23%	40%	\$10,143	\$1,650	\$19,606	\$11,232					\$29,749	\$12,882
Office of the Lieutenant Governor	1103	\$13,167	\$3,292	13%		\$978		\$689						\$1,667	
Office of State Comptroller (Overall Achievement)	1202	\$194,230	\$48,537	20%	6%	\$11,182	\$1,035	\$28,182	\$1,879					\$39,364	\$2,914
Office of State Comptroller (Agency)	1202	\$194,230	\$48,537	20%	6%	\$11,182	\$1,035	\$28,182	\$1,879					\$39,364	\$2,914
Office of State Comptroller (Capital Improvement Funds)	1202														
Office of Governor	1101	\$13,950	\$3,487	73%	26%	\$6,432	\$918	\$3,770						\$10,202	\$918
Office of Protection & Advocacy for Persons with Disabilities	2902	\$2,765	\$691	146%	41%	\$1,480		\$2,560	\$282					\$4,040	\$282

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of State Treasurer	1201	\$174,453	\$43,613	131%	283%	\$89,060	\$54,859	\$139,186	\$68,410					\$228,246	\$123,269
Office Policy & Management (Overall Achievement)	1310	\$2,435,165	\$608,791	120%	394%	\$1,131,693	\$611,954	\$1,789,274	\$1,789,274					\$2,920,967	\$2,401,228
Office Policy & Management (Agency)	1310	\$1,745,148	\$436,287	109%	195%	\$701,349	\$270,024	\$1,206,690	\$582,584					\$1,908,039	\$852,609
Office Policy & Management - Rentschler Field		\$690,017	\$172,504	147%	898%	\$430,344	\$341,930	\$582,584	\$1,206,690					\$1,012,928	\$1,548,619
Probate Court Administration	9003	\$198,950	\$49,738	99%	9%	\$117,427	\$3,746	\$78,851	\$756					\$196,278	\$4,502
Quinebaug Community College	7712	\$178,696	\$44,674	171%	111%	\$160,673	\$40,346	\$144,782	\$9,225					\$305,455	\$49,571
Secretary of State	1102	\$1,848,727	\$462,182	45%	100%	\$293,751	\$21,390	\$535,549	\$439,028					\$829,300	\$460,418
Soldiers, Sailors & Marines Fund	6301	\$3,624	\$906	53%	3%	\$779	\$28	\$1,157						\$1,936	\$28
Southern Connecticut State University (Overall Achievement)	7804	\$1,458,340	\$364,585	257%	398%	\$2,449,406	\$969,860	\$1,292,377	\$480,957					\$3,741,783	\$1,450,817
Southern Connecticut State University (Agency)	7804	\$1,458,340	\$364,585	206%	359%	\$2,112,443	\$859,302	\$894,728	\$450,997					\$3,007,171	\$1,310,299
Southern Connecticut State University (Capital Improvement Funds)	7804					\$336,963	\$110,558	\$397,649	\$29,960					\$734,612	\$140,518
State Library	7104	\$61,607	\$15,402	81%	111%	\$26,844	\$10,697	\$22,835	\$6,464					\$49,679	\$17,161
Teachers Retirement Board	7601	\$6,323	\$1,581	54%	42%	\$1,870	\$330	\$1,540	\$330					\$3,410	\$660
Three Rivers Community College	7711	\$431,511	\$107,878	57%	78%	\$122,319	\$20,932	\$122,218	\$63,192					\$244,537	\$84,124
Tunxis Community College	7710	\$152,358	\$38,089	282%	217%	\$141,023	\$41,588	\$288,629	\$41,105					\$429,652	\$82,693
University of Connecticut Health Center (Overall Achievement)	7302	\$8,009,498	\$2,002,375	207%	313%	\$9,053,445	\$2,385,566	\$7,525,055	\$3,889,622					\$16,578,500	\$6,275,188
University of Connecticut Health Center (Agency)	7302	\$8,009,498	\$2,002,375	38%	52%	\$1,897,701	\$499,722	\$1,129,265	\$536,256					\$3,026,966	\$1,035,978
University of Connecticut Health Center (Capital Improvement Funds)	7302					\$7,155,744	\$1,885,843	\$6,395,790	\$3,353,366					\$13,551,534	\$5,239,209
Office of the Chief Medical Examiner	4090	\$76,495	\$19,124	12%	9%	\$6,005	\$1,192	\$3,394	\$486					\$9,398	\$1,678
University of Connecticut (Overall Achievement)	7301					\$15,123,052	\$5,112,711	\$15,953,165	\$7,342,395					\$31,076,217	\$12,455,106
University of Connecticut (Agency)	7301					\$3,871,413	\$1,599,840	\$7,338,267	\$2,613,795					\$11,209,680	\$4,213,635
University of Connecticut (Capital Improvement Funds)	7301					\$11,251,639	\$3,512,872	\$8,614,899	\$4,728,599					\$19,866,538	\$8,241,471
Western Connecticut State University (Overall Achievement)	7803	\$734,455	\$183,614	247%	325%	\$1,413,107	\$463,275	\$401,935	\$133,650					\$1,815,042	\$596,925
Western Connecticut State University (Agency)	7803	\$734,455	\$183,614	142%	229%	\$782,264	\$300,134	\$260,359	\$119,982					\$1,042,623	\$420,116
Western Connecticut State University (Capital Improvement Funds)	7803					\$630,844	\$163,140	\$141,576	\$13,669					\$772,419	\$176,809
Workers' Compensation Commission	2904	\$323,703	\$80,926	22%	13%	\$46,553	\$5,458	\$25,817	\$5,385					\$72,371	\$10,843
TOTALS		\$100,762,009	\$25,189,850			\$99,251,322	\$30,059,388	\$119,813,475	\$43,430,217					\$219,064,797	\$73,489,606