POLITICAL SUBDIVISION SBE/MBE GOALS FY12

Political Subdivison	$ Amount of SBE Goal	$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
					SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are EXEMPT.														
Capital City Economic Development Authority	**$81,159**	**$20,290**			**$3,951**	**$3,491**	**$5,604**	**$4,949**					**$9,555**	**$8,440**
Capital Region COG	**$65,437**	**$16,359**												
Central Conn RPA			**#DIV/0!**	**#DIV/0!**										
Central Naugatuck Valley COG	**EXEMPT FOR FY11**													
CT Health & Educational Faclities Authority	**$79,571**	**$19,893**	**7%**	**11%**	**$3,321**	**$1,289**	**$2,409**	**$930**					**$5,730**	**$2,219**
CT Higher Education Supplemental Loan Authority	**EXEMPT FOR FY11**													
CT Resources Recovery Authority	**$911,862**	**$227,966**			**$210,520**	**$108,385**	**$148,379**	**$33,188**					**$358,899**	**$141,573**
CT Resources Recovery Authority(Capital Improvement Funds)					$91,384		**$119,773**							
CT River Estuary RPA			**#DIV/0!**	**#DIV/0!**										
Greater Bridgeport RPA			**#DIV/0!**	**#DIV/0!**			**$7,288**	**$7,288**					**$7,288**	**$7,288**
Greater Bridgeport Transit Authority (Overall Achievement)			**#VALUE!**	**#DIV/0!**										
Greater Bridgeport Transit Authority (Agency)			#DIV/0!	#DIV/0!										
Greater Bridgeport Transit Authority (Capital Improvement Funds)			#DIV/0!	#DIV/0!										
Greater Hartford Transit District	**$151,464**	**$37,866**	**104%**	**298%**	**$98,886**	**$80,325**	**$59,364**	**$32,429**					**$158,250**	**$112,754**
Greater New Haven Transit District (Overall Achievement)			**#DIV/0!**	**#DIV/0!**										
Greater New Haven Transit District (Agency)			#DIV/0!	#DIV/0!										
Greater New Haven Transit District (Capital Improvement Funds)			#DIV/0!	#DIV/0!										
Greater Waterbury Transit District			**#VALUE!**	**#DIV/0!**										
Housatonic Area Transit District			**#DIV/0!**	**#DIV/0!**										
Housatonic Valley Council of Elected Officials	**$49,373**	**$12,343**	**40%**	**158%**	**$11,000**	**$11,000**	**$8,550**	**$8,550**					**$19,550**	**$19,550**
Litchfield Hills Council of Elected Officials	**EXEMPT FOR FY11**													
Middletown Transit District			**#DIV/0!**	**#DIV/0!**										
Midstate RPA			**#DIV/0!**	**#DIV/0!**										
Northeastern Conn COG			**#DIV/0!**	**#DIV/0!**										
Northeastern Conn Transit District			**#DIV/0!**	**#DIV/0!**										
North East Transportation Co.			**#DIV/0!**	**#DIV/0!**										
Northwestern Conn COG	**EXEMPT FOR FY11**													
Norwalk Transit District			**#DIV/0!**	**#DIV/0!**										
South Central Regional COG			**#DIV/0!**	**#DIV/0!**										

POLITICAL SUBDIVISION SBE/MBE GOALS FY12

Political Subdivison	$ Amount of SBE Goal	$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
					SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are EXEMPT.														
Southeastern Area Transit District	**$345,217**	**$86,304**												
Southeastern Connecticut COG			**#DIV/0!**	**#DIV/0!**										
Southeastern Connecticut Water Authority			**#DIV/0!**	**#DIV/0!**										
South Western RPA (Overall Achievement)	**$49,882**	**$12,470**	**2%**	**9%**										**#REF!**
South Western RPA (Agency)			#REF!	#REF!	$1,181	$1,181		$7,147						#REF!
South Western RPA (Capital Improvement Funds)			#DIV/0!	#DIV/0!										
Tweed New Haven Airport Authority			**#DIV/0!**	**#DIV/0!**										
Valley COG			**#DIV/0!**	**#DIV/0!**										
Valley Transit District			**#DIV/0!**	**#DIV/0!**										
Windham Region Council of Governments			**#DIV/0!**	**#DIV/0!**										
TOTALS	**#VALUE!**	**$433,491**			**$328,860**	**$205,670**	**$231,593**	**$87,333**						**$293,004**