POLITICAL SUBDIVISION SBE/MBE GOALS FY12

Political Subdivison	$ Amount of SBE Goal	$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
					SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are EXEMPT.														
Capital Region Development Authority	$81,159	$20,290	27%	94%	$3,951	$3,491	$5,604	$4,949	$6,826	$6,105	$5,884	$4,579	$22,266	$19,123
Capital Region COG	$65,437	$16,359												
Central Conn RPA			#DIV/0!	#DIV/0!										
Central Naugatuck Valley COG	EXEMPT FOR FY11-12													
CT Health & Educational Faclities Authority	$79,571	$19,893	18%	27%	$3,321	$1,289	$2,409	$930	$4,770	$1,724	$3,902	$1,395	$14,402	$5,338
CT Higher Education Supplemental Loan Authority	EXEMPT FOR FY11-12													
CT Resources Recovery Authority	$911,862	$227,966											$358,899	$141,573
CT Resources Recovery Authority (Agency)					$210,520	$108,385	$148,379	$33,188	$110,362	$42,172	$78,048	$56,525		
CT Resources Recovery Authority(Capital Improvement Funds)					$91,384		$119,773		$46,901		$20,250			
CT River Estuary RPA			#DIV/0!	#DIV/0!										
Greater Bridgeport RPA			#DIV/0!	#DIV/0!			$7,288	$7,288					$7,288	$7,288
Greater Bridgeport Transit Authority (Overall Achievement)			#VALUE!	#DIV/0!										
Greater Bridgeport Transit Authority (Agency)			#DIV/0!	#DIV/0!										
Greater Bridgeport Transit Authority (Capital Improvement Funds)			#DIV/0!	#DIV/0!										
Greater Hartford Transit District	$151,464	$37,866	165%	397%	$98,886	$80,325	$59,364	$32,429	$91,296	$37,702			$249,546	$150,456
Greater New Haven Transit District (Overall Achievement)			#DIV/0!	#DIV/0!										
Greater New Haven Transit District (Agency)			#DIV/0!	#DIV/0!										
Greater New Haven Transit District (Capital Improvement Funds)			#DIV/0!	#DIV/0!										
Greater Waterbury Transit District			#VALUE!	#DIV/0!										
Housatonic Area Transit District			#DIV/0!	#DIV/0!										
Housatonic Valley Council of Elected Officials	$49,373	$12,343	71%	286%	$11,000	$11,000	$8,550	$8,550	$2,650	$2,650	$13,040	$13,040	$35,240	$35,240
Litchfield Hills Council of Elected Officials	EXEMPT FOR FY11-12													
Middletown Transit District			#DIV/0!	#DIV/0!										
Midstate RPA			#DIV/0!	#DIV/0!										
Northeastern Conn COG			#DIV/0!	#DIV/0!										
Northeastern Conn Transit District			#DIV/0!	#DIV/0!										
North East Transportation Co.			#DIV/0!	#DIV/0!										
Northwestern Conn COG	EXEMPT FOR FY11-12													
Norwalk Transit District			#DIV/0!	#DIV/0!										
South Central Regional COG			#DIV/0!	#DIV/0!										

POLITICAL SUBDIVISION SBE/MBE GOALS FY12

Political Subdivison	$ Amount of SBE Goal	$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
					SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are EXEMPT.														
Southeastern Area Transit District	**$345,217**	**$86,304**												
Southeastern Connecticut COG			**#DIV/0!**	**#DIV/0!**										
Southeastern Connecticut Water Authority	**$127,874**	**$31,968**												
South Western RPA (Overall Achievement)	**$49,882**	**$12,470**	**2%**	**9%**										**#REF!**
South Western RPA (Agency)			#REF!	#REF!	$1,181	$1,181	$7,147	$7,147			$56,952	$56,952		#REF!
South Western RPA (Capital Improvement Funds)			#DIV/0!	#DIV/0!										
Tweed New Haven Airport Authority			**#DIV/0!**	**#DIV/0!**										
Valley COG			**#DIV/0!**	**#DIV/0!**										
Valley Transit District			**#DIV/0!**	**#DIV/0!**										
Windham Region Council of Governments	**EXEMPT FOR FY11-12**													
TOTALS	**#VALUE!**	**$465,459**			**$328,860**	**$205,670**	**$231,593**	**$87,333**						**$293,004**