

STATE AGENCY SBE/MBE GOALS FY15 (July 1st, 2014 -June 30th, 2015)

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<i>Connecticut Green Bank previously Clean Energy Finance and Investment Authority former Connecticut Clean Energy Fund</i>		\$221,750	\$55,438	114%	277%	\$33,205	\$24,325	\$84,910	\$34,302	\$80,677	\$56,402	\$53,188	\$38,289	\$251,980	\$153,319
<i>Connecticut Housing Finance Authority</i> (Overall Achievement)	1221	\$306,525	\$76,631	216%	27%	\$424,503	\$16,081	\$236,697	\$4,838					\$661,200	\$20,919
<i>Connecticut Housing Finance Authority</i> (Agency)	1221	\$306,525	\$76,631	216%	27%	\$424,503	\$16,081	\$236,697	\$4,838					\$661,200	\$20,919
<i>Connecticut Housing Finance Authority</i> (Capital Improvement Funds)	1221														
<i>Connecticut Innovations</i>	3502	\$410,275	\$102,569	61%	235%	\$111,431	\$108,007	\$69,396	\$66,733	\$69,396	\$66,097			\$250,223	\$240,838
Department of Education (Overall Achievement)	7001	\$6,190,786	\$1,547,697	229%	376%	\$2,829,390	\$513,983	\$3,940,467	\$2,154,388	\$2,650,562	\$682,898	\$4,744,715	\$2,461,218	\$14,165,135	\$5,812,486
<i>Department of Education</i> (Agency)	7001	\$6,190,786	\$1,547,697	164%	265%	\$2,528,994	\$511,045	\$2,493,367	\$1,389,458	\$1,870,422	\$500,504	\$3,263,216	\$1,701,627	\$10,155,999	\$4,102,634
<i>Department of Education</i> (Capital Improvement Funds)	7001					\$300,395.68	2,938.12	\$1,447,099	\$764,930	\$780,141	\$182,393	\$1,481,500	\$759,591	\$4,009,135	\$1,709,852
<i>Office of Early Childhood Education</i> (Overall Achievement)		\$232,439	\$58,110	451%	926%	\$106,548	\$47,356	\$191,287	\$62,710	\$313,432	\$207,620	\$436,278	\$220,243		
<i>Office of Early Childhood Education</i> (Agency)		\$232,439	\$58,110	189%	599%	\$88,022	\$28,830	\$27,188	\$9,912	\$141,823	\$137,848	\$183,196	\$171,401	\$440,230	\$347,990
<i>Office of Early Childhood Education</i> (Capital Improvement Funds)						\$18,526	\$18,526	\$164,099	\$52,798	\$171,609	\$69,772	\$253,081	\$48,842	\$607,316	\$189,938
Department of Emergency Services & Public Protection (Overall Achievement)	2000	\$4,367,565	\$1,091,891	503%	174%	\$947,490	\$325,793	\$1,928,300	\$968,703	\$1,623,403	\$430,578	\$991,147	\$172,459	\$5,490,340	\$1,897,533
<i>Department of Emergency Services & Public Protection</i> (Agency)	2000	\$4,367,565	\$1,091,891	479%	172%	\$893,742	\$325,793	\$1,906,541	\$965,062	\$1,562,300	\$425,788	\$865,388	\$160,760	\$5,227,971	\$1,877,403
<i>Department of Emergency Services & Public Protection</i> (Capital Improvement Funds)	2000					\$53,748		\$21,759	\$3,641	\$61,103	\$4,790	\$125,759	\$11,699	\$262,369	\$20,130
Department of Energy & Environmental Protection (Overall Achievement)	3100	\$3,411,267	\$852,817	161%	163%	\$2,197,294	\$661,358	\$1,580,658	\$306,609	\$1,707,969	\$420,998			\$5,485,920	\$1,388,966
<i>Department of Environmental Protection</i> (Agency)	3100	\$3,411,267	\$852,817	161%	163%	\$2,197,294	\$661,358	\$1,580,658	\$306,609	\$1,707,969	\$420,998			\$5,485,920	\$1,388,966
<i>Department of Environmental Protection</i> (Capital Improvement Funds)	3100														
Department of Housing		\$1,252,040	\$313,010	1%	0.000325868	\$3,802		\$6,066		\$3,179		\$5,480	102	\$18,526	\$102
Department of Insurance	2403	\$42,268	\$10,567	105%	68%	\$18,920		\$25,582	\$7,153					\$44,502	\$7,153
Department of Labor	2610	\$1,872,284	\$468,071	105%	117%	\$465,573	\$103,567	\$726,053	\$250,389	\$768,294	\$192,409			\$1,959,920	\$546,365
Department of Mental Health (Overall Achievement)	4400					\$1,953,304	\$674,363	\$1,593,737	\$464,658	\$1,615,215	\$543,503	\$1,891,991	\$611,963	\$7,054,246	\$2,294,487
<i>Department of Mental Health & Addiction Services</i> (Agency)	4400	\$3,445,833	\$861,458	175%	236%	\$1,678,938	\$557,388	\$1,407,954	\$447,483	\$1,365,049	\$420,250	\$1,567,364	\$611,963	\$6,019,306	\$2,037,084
<i>Department of Mental Health & Addiction Services</i> (Capital Improvement Funds)	4400					\$274,366	\$116,975	\$185,783	\$17,175	\$250,165	\$123,253	\$324,626		\$1,034,940	\$257,403
Department of Motor Vehicles	2101	\$570,480	\$142,620	441%	558%	\$473,166	\$79,624	\$761,784	\$216,339	\$1,279,134	\$499,606			\$2,514,084	\$795,569
Department of Public Health (Overall Achievement)	4001	\$536,147	\$13,403,681	713%	12%	\$1,147,037	\$561,609	\$1,507,365	\$852,013	\$1,170,451	\$171,539			\$3,824,853	\$1,585,160
<i>Department of Public Health</i> (Agency)	4001	\$536,147	\$13,403,681	625%	12%	\$1,147,037	\$561,609	\$1,507,365	\$852,013	\$695,203	\$171,539			\$3,349,605	\$1,585,160
<i>Department of Public Health</i> (Capital Improvement Funds)	4001									\$475,247				\$475,247	
Department of Rehabilitation Services Formerly, Bureau of Rehabilitative Services	7101	\$159,385	\$39,846	237%	267%	\$66,442	\$19,977	\$71,350	\$25,883	\$112,588	\$36,372	\$127,657	\$23,988	\$378,037	\$106,220
Department of Revenue Services	1203	\$381,854	\$95,463	184%	412%	\$112,937	\$42,653	\$109,660	\$8,019	\$287,390	\$213,529	\$192,681	\$129,048	\$702,667	\$393,248
Department of Social Services P-Card Not Included 2nd Quarter; will revise at appropriate time	6100	\$1,303,520	\$325,880	226%	418%	\$797,894	\$454,632	\$1,110,672	\$492,708	\$1,032,116	\$415,593			\$2,940,682	\$1,362,933
Department of Transportation (Overall Achievement)	5000	\$6,777,964	\$1,694,491	911%	1093%	\$18,624,483	\$6,269,612	\$19,974,422	\$6,155,330	\$10,331,893	\$2,254,905	\$12,840,671	\$3,835,879	\$61,771,469	\$18,515,726
Department of Transportation (Agency)	5000	\$6,777,964	\$1,694,491	911%	1093%	\$18,624,483	\$6,269,612	\$19,974,422	\$6,155,330	\$10,331,893	\$2,254,905	\$12,840,671	\$3,835,879	\$61,771,469	\$18,515,726
Department of Transportation (Capital Improvement Funds)	1504														
Department of Veterans Affairs	1312	\$1,034,035	\$258,509	185%	366%	\$797,894	\$454,632	\$1,110,672	\$492,708					\$1,908,566	\$947,340

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Division of Criminal Justice	1504	\$127,991	\$511,965	473%	30%	\$172,117	\$57,955	\$150,567	\$44,349	\$138,963	\$23,820	\$143,962	\$28,192	\$605,610	\$154,316
Eastern Connecticut State University (Overall Achievement)	7805	\$276,416	\$69,104	505%	1445%	\$295,680	\$264,426	\$461,832	\$295,947	\$444,057	\$360,768	\$193,060	\$77,099	\$1,394,629	\$998,239
Eastern Connecticut State University (Agency)	7805	\$276,416	\$69,104	290%	748%	\$46,437	\$22,061	\$233,491	\$71,367	\$402,103	\$349,537	\$118,999	\$74,036	\$801,030	\$517,001
Eastern Connecticut State University (Capital Improvement Funds)	7805					\$249,243	\$242,365	\$228,341	\$224,580	\$41,954	\$11,230	\$74,061	\$3,063	\$593,599	\$481,238
Gateway Community College	7709	\$575,276	\$143,819	195%	206%	\$188,921	\$106,604	\$286,939	\$81,190	\$277,593	\$51,230	\$365,897	\$57,627	\$1,119,350	\$296,649
Housatonic Community College	7705	\$501,625	\$125,406	47%	121%	\$83,689	\$55,343	\$151,460	\$96,740					\$235,149	\$152,082
Judicial Branch (Overall Achievement)	9001	\$9,925,391	\$2,481,348	51%	79%	\$2,137,658	\$827,860	\$2,907,699	\$1,140,471					\$5,045,357	\$1,968,330
Judicial Branch (Agency)	9001	\$9,925,391	\$2,481,348	47%	77%	\$1,917,107	\$795,565	\$2,784,098	\$1,109,159					\$4,701,205	\$1,904,724
Judicial Branch (Capital Improvement Funds)	9001					\$220,551	\$32,295	\$123,601	\$31,311					\$344,152	\$63,606
Manchester Community College	7702	\$716,461	\$179,115	218%	552%	\$320,343	\$187,897	\$527,319	\$302,271	\$387,925	\$261,387	\$325,607	\$236,834	\$1,561,194	\$988,388
Metropolitan District Commission (Overall Achievement)											\$1,776,077				\$1,776,077
Metropolitan District Commission - (Agency)										\$3,067,622	\$1,776,077			\$3,067,622	\$1,776,077
Metropolitan District Commission - (Capital Improvement Funds)															
Middlesex Community College	7706	\$1,600,514	\$400,128	88%	13%	\$654,635	\$17,499	\$518,669	\$18,067	\$227,822	\$18,149			\$1,401,126	\$53,714
Military Department	2201	\$461,734	\$115,433	534%	680%	\$471,316	\$247,838	\$532,613	\$109,002	\$577,573	\$145,151	\$885,494	\$283,052	\$2,466,996	\$785,043
Naugatuck Valley Community College	7708	\$461,950	\$115,488	167%	206%	\$126,461	\$32,124	\$194,532	\$27,483	\$198,695	\$88,272	\$249,744	\$89,908	\$769,432	\$237,787
Northwestern Connecticut Community College	7703	\$107,634	\$26,909	111%	90%	\$58,113		\$24,468	\$9,900	\$10,608	\$675	\$26,787	\$13,613	\$119,976	\$24,188
Norwalk Community College	7704	\$756,552	\$189,138	61%	24%	\$42,645	\$5,019	\$207,592	\$34,033	\$208,849	\$7,155			\$459,085	\$46,206
Office of Governmental Accountability Central Administration		\$33,567	\$8,392	240%	759%	\$42,275	\$38,886	\$26,849	\$21,881	\$1,364		\$10,195	\$2,903	\$80,684	\$63,670
<i>Board of Firearms Permit Examiners</i>	EXEMPT FOR FY 15														
<i>Contracting Standards Board</i>		\$6,045	\$1,511	147%	420%			\$558				\$8,308	\$6,345	\$8,866	\$6,345
<i>Freedom of Information Commission</i>		\$14,247	\$3,562	186%	202%	\$4,241		\$4,707		\$3,113		\$14,427	\$7,198	\$26,487	\$7,198
<i>Judicial Review Council</i>		\$8,032	\$2,008	29%		\$624		\$624		\$255		\$856		\$2,359	
<i>Judicial Selection Commission</i>		\$2,790	\$698	117%		\$571		\$1,158		\$273		\$1,275		\$3,276	
<i>Office of Child Advocate</i>		\$17,273	\$4,318	258%	926%	\$32,618	\$31,249	\$10,804	\$8,751	\$451		\$630		\$44,503	\$40,000
<i>Office of State Ethics</i>		\$19,424	\$4,856	211%		\$9,017		\$14,024		\$3,800		\$14,200		\$41,041	
<i>Office of the Victim Advocate</i>		\$13,731	\$3,433	211%	583%	\$998		\$20,875	\$20,000	\$573		\$6,538		\$28,984	\$20,000
<i>State Elections Enforcement Commission</i>		\$73,726	\$18,431	151%	366%	\$41,357	\$27,000	\$32,652	\$22,750	\$3,377		\$33,576	\$17,774	\$110,962	\$67,524
Office of the Lieutenant Governor	1103	\$12,363	\$3,091	19%	4%	\$810	\$122	\$752		\$726				\$2,288	\$122
Office of State Comptroller (Overall Achievement)	1202	\$120,343	\$30,086	105%	149%	\$41,170	\$13,688	\$48,056	\$13,514	\$37,591	\$17,713			\$126,817	\$44,915
Office of State Comptroller (Agency)	1202	\$120,343	\$30,086	105%	149%	\$41,170	\$13,688	\$48,056	\$13,514	\$37,591	\$17,713			\$126,817	\$44,915
Office of State Comptroller (Capital Improvement Funds)	1202														
Office of Governor	1101	\$15,195	\$3,799	403%	1054%	\$4,563		\$6,624	\$104	\$4,924		\$45,164	\$39,949	\$61,275	\$40,052
Office of Protection & Advocacy for Persons with Disabilities	2902	\$8,699	\$2,161	126%	87%	\$2,360	\$441	\$5,036	\$966	\$3,557	\$464			\$10,953	\$1,870

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of State Treasurer	1201	\$196,198	\$49,149	382%	1252%	\$463,165	\$402,446	\$200,276	\$159,102			\$85,115	\$53,584	\$748,556	\$615,133
Office Policy & Management (Overall Achievement)	1310	\$2,592,051	\$648,013	182%	375%	\$1,228,006	\$709,393	\$1,227,010	\$653,922	\$766,388	\$318,930	\$1,496,699	\$744,738	\$4,718,103	\$2,426,983
Office Policy & Management (Agency)	1310	\$2,077,914	\$519,479	189%	345%	\$1,024,971	\$542,712	\$866,355	\$363,261	\$589,936	\$181,660	\$1,449,174	\$702,183	\$3,930,436	\$1,789,815
Office Policy & Management - Rentschler Field		\$514,137	\$128,534	153%	496%	\$203,035	\$166,681	\$360,655	\$290,660	\$176,452	\$137,270	\$47,524	\$42,556	\$787,666	\$637,168
Probate Court Administration	9003	\$185,706	\$46,427	140%	109%	\$38,633	\$5,028	\$17,690	\$8,413	\$13,354	\$8,551	\$189,778	\$28,645	\$259,456	\$50,638
Quinebaug Community College	7712	\$192,998	\$48,249	207%	321%	\$83,416	\$13,952	\$62,097	\$13,503	\$136,385	\$75,377	\$117,037	\$52,210	\$398,935	\$155,042
Secretary of State	1102	\$843,922	\$210,980	106%	214%	\$192,842	\$141,384	\$293,016	\$148,765	\$215,316	\$76,354	\$194,069	\$85,904	\$895,244	\$452,407
Soldiers, Sailors & Marines Fund The American Legion Department of Connecticut	6301	transfer of fund management	investment authority	and associated operational	costs to the American	Legion	Public Act 13-194 - An Act Concerning Expenditures and Revenue for	Biennium Ending June 30, 2015.	Effective Date: June 30th, 2013					No longer a State	Agency
Southern Connecticut State University (Overall Achievement)	7804	\$981,286	\$245,321	1096%	509%	\$2,626,913	\$436,062	\$1,643,917	\$99,346	\$4,410,009	\$195,825	\$2,077,631	\$516,928	\$10,758,469	\$1,248,161
Southern Connecticut State University (Agency)	7804	\$981,286	\$245,321	853%	474%	\$2,626,913	\$436,062	\$1,643,917	\$99,346	\$2,312,854	\$124,324	\$1,790,509	\$504,221	\$8,374,193	\$1,163,953
Southern Connecticut State University (Capital Improvement Funds)	7804									\$2,097,155	\$71,501	\$287,122	\$12,706	\$2,384,277	\$84,207
State Library	7104	\$90,185	\$27,546	242%	100%	\$21,941	\$488	\$81,259	\$5,510	\$64,710	\$2,192	\$50,702	\$19,346	\$218,612	\$27,536
Teachers Retirement Board	7601	\$21,930	\$5,482	959%	91%	\$201,911	\$480	\$5,955	\$4,503	\$1,858		\$679		\$210,402	\$4,983
Three Rivers Community College	7711	\$254,216	\$63,554	135%	185%	\$65,793	\$28,752	\$86,226	\$40,680	\$65,423	\$15,911	\$125,577	\$32,126	\$343,019	\$117,468
Tunxis Community College	7710	\$355,387	\$88,847	219%	159%	\$160,638	\$57,582	\$277,850	\$41,673	\$254,018	\$13,008	\$85,162	\$29,307	\$777,668	\$141,569
University of Connecticut Health Center (Overall Achievement)	7302	\$9,777,394	\$2,444,349	152%	482%	\$1,922,827	\$3,710,739	\$4,131,081	\$2,706,069	\$5,267,045	\$3,485,480	\$3,551,031	\$1,868,448	\$14,871,984	\$11,770,735
University of Connecticut Health Center (Agency)	7302	\$9,777,394	\$2,444,349	56%	171%	\$1,294,427	\$2,389,370	\$1,088,618	\$413,810	\$1,832,398	\$1,134,858	\$1,287,698	\$242,599	\$5,503,141	\$4,180,636
University of Connecticut Health Center (Capital Improvement Funds)	7302					\$628,400	\$1,321,369	\$3,042,463	\$2,292,259	\$3,434,647	\$2,350,622	\$2,263,333	\$1,625,849	\$9,368,843	\$7,590,098
Office of the Chief Medical Examiner	4090	\$77,161	\$19,290	398%	340%	\$2,746	\$397	\$19,313	\$1,128	\$280,487	\$63,767	\$4,589	\$365	\$307,136	\$65,657
University of Connecticut (Overall Achievement)	7301	\$4,234,264	\$1,058,566	1438%	3090%	\$13,638,985	\$5,028,399	\$21,858,631	\$12,345,174	\$25,393,205	\$15,333,072			\$60,890,820	\$32,706,646
University of Connecticut (Agency)	7301	\$4,234,264	\$1,058,566	292%	294%	\$2,892,826	\$646,664	\$3,838,840	\$1,161,902	\$5,651,277	\$1,300,166			\$12,382,943	\$3,108,733
University of Connecticut (Capital Improvement Funds)	7301					\$10,746,159	\$4,381,735	\$18,019,790	\$11,183,272	\$19,741,928	\$14,032,906			\$48,507,877	\$29,597,913
Western Connecticut State University (Overall Achievement)	7803	\$655,613	\$163,903	477%	1123%	\$815,850	\$482,014	\$1,080,626	\$722,078	\$655,899	\$180,287	\$573,405	\$456,337	\$3,125,779	\$1,840,716
Western Connecticut State University (Agency)	7803	\$655,613	\$163,903	144%	269%	\$515,825	\$262,451	\$184,836	\$35,426	\$174,401	\$113,308	\$70,854	\$30,076	\$945,917	\$441,261
Western Connecticut State University (Capital Improvement Funds)	7803					\$300,025	\$219,563	\$895,789	\$686,652	\$481,497	\$66,979	\$502,551	\$426,261	\$2,179,862	\$1,399,455
Workers' Compensation Commission	2904	\$449,755	\$112,439	36%	92%	\$25,045	\$7,733			\$113,295	\$92,277	\$22,652	\$3,930	\$160,992	\$103,941
TOTALS		\$166,548,477	\$55,381,766			\$95,273,277	\$34,302,891	\$117,396,461	\$45,106,960	\$95,936,113	\$36,499,377	\$70,359,633	\$22,568,299	\$378,965,484	\$138,477,527