STATE AGENCY SBE/MBE GOALS FY15 (July 1st, 2014 -June 30th, 2015)

State Agency	Agency #	$ Amount of SBE Goal	$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Asnuntuck Community College	7713	$294,294	$73,573	**159%**	**71%**	$89,424	$19,915	$97,470	$13,658	$281,734	$18,712			**$468,629**	**$52,284**
Attorney General	1501	$62,797	$15,699	**180%**	**94%**	$35,780	$3,607	$31,738	$2,188	$45,483	$9,001			**$113,001**	**$14,796**
Board of Regents for Higher Education	**EXEMPT FOR FY 15**														
Connecticut State Universities System Office *-Formerly, B.O.T. State University System*	7801	$375,537	$93,884	**57%**	**21%**	$66,534	$4,859	$89,293	$765	$59,553	$14,109			**$215,380**	**$19,733**
Connecticut Community Colleges System Office *Formerly, Bd of Trustees Community Colleges*		$1,279,596	$319,899	**220%**	**404%**	$1,096,073	$398,658	$1,058,970	$801,298	$664,322	$93,445			**$2,819,364**	**$1,293,401**
Bd for State Academic Awards - & Charter Oak College		$167,545	$41,886	**154%**	**95%**	$131,515	$12,773	$65,918	$14,323	$60,586	$12,789			**$258,018**	**$39,885**
Capital Community College **(Overall Achievement)**	7707	$297,448	$74,362	**81%**	**136%**	$126,115	$68,354	$63,846	$29,867	$51,909	$3,188			**$241,870**	**$101,409**
Capital Community College *(Agency)*	7707	$297,448	$74,362	**81%**	**136%**	$126,115	$68,354	$63,846	$29,867	$51,909	$3,188			**$241,870**	**$101,409**
Capital Community College *(Capital Improvement Funds)*	7707														
Central Connecticut State University **(Overall Achievement)**	7802	$341,206	$85,301	**2198%**	**1791%**	$2,898,354	$434,635	$2,424,107	$603,726	$2,176,759	$489,495			**$7,499,220**	**$1,527,857**
Central Connecticut State University *(Agency)*	7802	$341,206	$85,301	**2054%**	**1669%**	$2,616,399	$345,685	$2,359,416	$602,020	$2,032,413	$476,099			**$7,008,227**	**$1,423,804**
Central Connecticut State University *(Capital Improvement Funds)*	7802					$281,956	$88,950	$64,691	$1,706	$144,346	$13,396			**$490,993**	**$104,052**
Commission on Human Rights & Opportunity	2901	$37,242	$9,310												
Connecticut Lottery Corporation	1205	$1,082,418	$270,605	**54%**	**71%**	$213,380	$97,619	$186,188	$40,958	$190,075	$54,586			**$589,642**	**$193,163**
Connecticut Siting Council	2405	$13,813	$3,453	**166%**	**354%**	$12,684	$8,069	$8,001	$4,160	$2,226				**$22,911**	**$12,229**
Connecticut Marketing Authority		$72,070	$18,018	**246%**	**556%**	$790		$1,772	$842	$174,776	$99,398			**$177,337**	**$100,240**
Connecticut Agriculture Experimental Station	3601	$81,386	$20,347	**203%**	**428%**	$76,490	$41,366	$34,108	$16,272	$54,674	$29,461			**$165,272**	**$87,099**
Department of Administrative Services **(Overall Achievement)**	1320	$65,046,651	$16,261,663	**50%**	**36%**	$9,085,148	$1,434,478	$14,081,544	$2,135,904	$9,481,622	$2,319,100			**$32,648,314**	**$5,889,482**
Department of Administrative Services *(Agency)*	1320	$65,046,651	$16,261,663	**25%**	**14%**	$4,791,272	$695,714	$5,847,260	$540,329	$5,919,586	$977,689			**$16,558,118**	**$2,213,732**
Department of Administrative Services *(Capital Improvement Funds)*	1320					$4,293,875	$738,764	$8,234,284	$1,595,576	$3,562,036	$1,341,411			**$16,090,195**	**$3,675,750**
Department of Aging	**EXEMPT FOR FY 15**														
Department of Agriculture	3002	$124,759	$31,190	**120%**	**214%**	$39,426	$22,652	$29,392	$14,725	$81,346	$29,229			**$150,165**	**$66,607**
Department of Banking	2402	$105,081	$21,270	**85%**	**32%**	$42,462	$6,658	$44,016	$171	$3,188				**$89,665**	**$6,829**
Department of Children & Families	8100	$2,157,607	$534,402	**211%**	**353%**	$1,493,348	$598,968	$1,524,065	$681,968	$1,535,301	$602,876			**$4,552,714**	**$1,883,812**
Department of Consumer Protection	2500	$93,268	$23,317	**148%**	**348%**	$16,972	$69	$100,455	$77,781	$20,975	$3,261			**$138,402**	**$81,111**
Department of Correction **(Overall Achievement)**	8000	$5,648,654	$1,412,164	**49%**	**58%**	$1,528,179	$453,670	$1,246,805	$371,769					**$2,774,985**	**$825,439**
Department of Correction *(Agency)*	8000	$5,648,654	$1,412,164	**49%**	**58%**	$1,528,179	$453,670	$1,246,805	$371,769					**$2,774,985**	**$825,439**
Department of Correction *(Capital Improvement Funds)*	8000														
Department of Developmental Services **(Overall Achievement)**	4100	$5,201,008	$1,300,252	**71%**	**149%**	$1,105,131	$591,713	$1,275,080	$662,698	$1,289,075	$680,369			**$3,669,286**	**$1,934,781**
Department of Developmental Services *(Agency)*	4100	$5,201,008	$1,300,252	**71%**	**149%**	$1,105,131	$591,713	$1,275,080	$662,698	$1,289,075	$680,369			**$3,669,286**	**$1,934,781**
Department of Developmental Services *(Capital Improvement Funds)*	4100														
Department of Economic Community Development **(Overall Achievement)**	3500	$3,639,106	$909,726	**43%**	**139%**	$311,293	$213,052	$973,284	$875,681	$277,608	$179,163			**$1,562,185**	**$1,267,896**
Department of Economic Community Development *(Agency)*	3500	$3,639,106	$909,726	**43%**	**139%**	$311,293	$213,052	$973,284	$875,681	$277,608	$179,163			**$1,562,185**	**$1,267,896**
Department of Economic Community Development *(Capital Improvement Funds)*	3500														

STATE AGENCY SBE/MBE GOALS FY15 (July 1st, 2014 -June 30th, 2015)

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Connecticut Green Bank previouslyClean Energy Finance and Investment Authority former Connecticut Clean Energy Fund		$221,750	$55,438	**90%**	**207%**	$33,205	$24,325	$84,910	$34,302	$80,677	$56,402			**$198,792**	**$115,029**
Connecticut Housing Finance Authority ***(Overall Achievement)***	1221	$306,525	$76,631	**264%**	**116%**	$424,503	$16,081	$385,456	$72,666					**$809,959**	**$88,747**
Connecticut Housing Finance Authority (Agency)	1221	$306,525	$76,631	**264%**	**116%**	$424,503	$16,081	$385,456	$72,666					**$809,959**	**$88,747**
Connecticut Housing Finance Authority (Capital Improvement Funds)	1221														
Connecticut Innovations	3502	$410,275	$102,569	**61%**	**235%**	$111,431	$108,007	$69,396	$66,733	$69,396	$66,097			**$250,223**	**$240,838**
Department of Education (Overall Achievement)	7001	$6,190,786	$1,547,697	**152%**	**217%**	$2,829,390	$513,983	$3,940,467	$2,154,388	$2,650,562	$682,898			**$9,420,419**	**$3,351,268**
Department of Education (Agency)	7001	$6,190,786	$1,547,697	**111%**	**155%**	$2,528,994	$511,045	$2,493,367	$1,389,458	$1,870,422	$500,504			**$6,892,783**	**$2,401,007**
Department of Education (Capital Improvement Funds)	7001					$300,395.68	2,938.12	$1,447,099	$764,930	$780,141	$182,393			**$2,527,636**	**$950,262**
Office of Early Childhood Education ***(Overall Achievement)***		$232,439	$58,110	**263%**	**547%**	$106,548	$47,356	$191,287	$62,710	$313,432	$207,620				
Office of Early Childhood Education (Agency)		$232,439	$58,110	**111%**	**304%**	$88,022	$28,830	$27,188	$9,912	$141,823	$137,848			**$257,033**	**$176,589**
Office of Early Childhood Education (Capital Improvement Funds)						$18,526	$18,526	$164,099	$52,798	$171,609	$69,772			**$354,235**	**$141,097**
Department of Emergency Services & Public Protection (Overall Achievement)	2000	$4,367,565	$1,091,891	**410%**	**158%**	$947,490	$325,793	$1,906,541	$965,062	$1,623,403	$430,578			**$4,477,434**	**$1,721,433**
Department of Emergency Services & Public Protection (Agency)	2000	$4,367,565	$1,091,891	**400%**	**157%**	$893,742	$325,793	$1,906,541	$965,062	$1,562,300	$425,788			**$4,362,583**	**$1,716,643**
Department of Emergency Services & Public Protection (Capital Improvement Funds)	2000					$53,748				$61,103	$4,790			**$114,851**	**$4,790**
Department of Energy & Environmental Protection (Overall Achievement)	3100	$3,411,267	$852,817	**161%**	**163%**	$2,197,294	$661,358	$1,580,658	$306,609	$1,707,969	$420,998			**$5,485,920**	**$1,388,966**
Department of Environmental Protection (Agency)	3100	$3,411,267	$852,817	**161%**	**163%**	$2,197,294	$661,358	$1,580,658	$306,609	$1,707,969	$420,998			**$5,485,920**	**$1,388,966**
Department of Environmental Protection (Capital Improvement Funds)	3100														
Department of Housing		$1,252,040	$313,010	**1%**		$3,802		$6,066		$3,179				**$13,046**	
Department of Insurance	2403	$42,268	$10,567	**105%**	**68%**	$18,920		$25,582	$7,153					**$44,502**	**$7,153**
Department of Labor	2610	$1,872,284	$468,071	**105%**	**117%**	$465,573	$103,567	$726,053	$250,389	$768,294	$192,409			**$1,959,920**	**$546,365**
Department of Mental Health (Overall Achievement)	4400					$1,953,304	$674,363	$1,593,737	$464,658	$1,615,215	$543,503			**$5,162,255**	**$1,682,524**
Department of Mental Health & Addiction Services (Agency)	4400	$3,445,833	$861,458	**129%**	**165%**	$1,678,938	$557,388	$1,407,954	$447,483	$1,365,049	$420,250			**$4,451,941**	**$1,425,121**
Department of Mental Health & Addiction Services (Capital Improvement Funds)	4400					$274,366	$116,975	$185,783	$17,175	$250,165	$123,253			**$710,314**	**$257,403**
Department of Motor Vehicles	2101	$570,480	$142,620	**216%**	**208%**	$473,166	$79,624	$761,784	$216,339					**$1,234,950**	**$295,963**
Department of Public Health (Overall Achievement)	4001	$536,147	$13,403,681	**713%**	**12%**	$1,147,037	$561,609	$1,507,365	$852,013	$1,170,451	$171,539			**$3,824,853**	**$1,585,160**
Department of Public Health (Agency)	4001	$536,147	$13,403,681	**625%**	**12%**	$1,147,037	$561,609	$1,507,365	$852,013	$695,203	$171,539			**$3,349,605**	**$1,585,160**
Department of Public Health (Capital Improvement Funds)	4001									$475,247				**$475,247**	
Department of Rehabilitation Services *Formerly, Bureau of Rehabilitative Services*	7101	$159,385	$39,846	**157%**	**206%**	$66,442	$19,977	$71,350	$25,883	$112,588	$36,372			**$250,380**	**$82,232**
Department of Revenue Services	1203	$381,854	$95,463	**134%**	**277%**	$112,937	$42,653	$109,660	$8,019	$287,390	$213,529			**$509,986**	**$264,201**
Department of Social Services *P-Card Not Included 2nd Quarter; will revise at appropriate time*	6100	$1,303,520	$325,880	**226%**	**418%**	$797,894	$454,632	$1,110,672	$492,708	$1,032,116	$415,593			**$2,940,682**	**$1,362,933**
Department of Transportation (Overall Achievement)	5000	$6,777,964	$1,694,491	**722%**	**866%**	$18,624,483	$6,269,612	$19,974,422	$6,155,330	$10,331,893	$2,254,905			**$48,930,798**	**$14,679,847**
Department of Transportation *(Agency)*	5000	$6,777,964	$1,694,491	**722%**	**866%**	$18,624,483	$6,269,612	$19,974,422	$6,155,330	$10,331,893	$2,254,905			**$48,930,798**	**$14,679,847**
Department of Transportation *(Capital Improvement Funds)*	1504														
Department of Veterans Affairs	1312	$1,034,035	$258,509	**185%**	**366%**	$797,894	$454,632	$1,110,672	$492,708					**$1,908,566**	**$947,340**

STATE AGENCY SBE/MBE GOALS FY15 (July 1st, 2014 -June 30th, 2015)

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Division of Criminal Justice	1504	$127,991	$511,965	**361%**	**25%**	$172,117	$57,955	$150,567	$44,349	$138,963	$23,820			**$461,648**	**$126,124**
Eastern Connecticut State University (Overall Achievement)	7805	$276,416	$69,104	**435%**	**1333%**	$295,680	$264,426	$461,832	$295,947	$444,057	$360,768			**$1,201,569**	**$921,140**
Eastern Connecticut State University (Agency)	7805	$276,416	$69,104	**247%**	**641%**	$46,437	$22,061	$233,491	$71,367	$402,103	$349,537			**$682,031**	**$442,965**
Eastern Connecticut State University (Capital Improvement Funds)	7805					$249,243	$242,365	$228,341	$224,580	$41,954	$11,230			**$519,538**	**$478,175**
Gateway Community College	7709	$575,276	$143,819	**131%**	**166%**	$188,921	$106,604	$286,939	$81,190	$277,593	$51,230			**$753,452**	**$239,023**
Housatonic Community College	7705	$501,625	$125,406	**47%**	**121%**	$83,689	$55,343	$151,460	$96,740					**$235,149**	**$152,082**
Judicial Branch (Overall Achievement)	9001	$9,925,391	$2,481,348	**51%**	**79%**	$2,137,658	$827,860	$2,907,699	$1,140,471					**$5,045,357**	**$1,968,330**
Judicial Branch (Agency)	9001	$9,925,391	$2,481,348	**47%**	**77%**	$1,917,107	$795,565	$2,784,098	$1,109,159					**$4,701,205**	**$1,904,724**
Judicial Branch (Capital Improvement Funds)	9001					$220,551	$32,295	$123,601	$31,311					**$344,152**	**$63,606**
Manchester Community College	7702	$716,461	$179,115	**172%**	**420%**	$320,343	$187,897	$527,319	$302,271	$387,925	$261,387			**$1,235,587**	**$751,555**
Metropolitan District Commission (Overall Achievement)											$1,776,077				**$1,776,077**
Metropolitan District Commission - (Agency)										$3,067,622	$1,776,077			**$3,067,622**	**$1,776,077**
Metropolitan District Commission - (Capital Improvement Funds)															
Middlesex Community College	7706	$1,600,514	$400,128	**73%**	**9%**	$654,635	$17,499	$518,669	$18,067					**$1,173,304**	**$35,566**
Military Department	2201	$461,734	$115,433	**267%**	**325%**	$471,316	$247,838	$532,613	$109,002	$227,822	$18,149			**$1,231,751**	**$374,989**
Naugatuck Valley Community College	7708	$461,950	$115,488	**112%**	**128%**	$126,461	$32,124	$194,532	$27,483	$198,695	$88,272			**$519,688**	**$147,879**
Northwestern Connecticut Community College	7703	$107,634	$26,909	**87%**	**39%**	$58,113		$24,468	$9,900	$10,608	$675			**$93,189**	**$10,575**
Norwalk Community College	7704	$756,552	$189,138	**61%**	**24%**	$42,645	$5,019	$207,592	$34,033	$208,849	$7,155			**$459,085**	**$46,206**
Office of Governmental Accountability Central Administration		$33,567	$8,392	**210%**	**724%**	$42,275	$38,886	$26,849	$21,881	$1,364				**$70,489**	**$60,767**
Board of Firearms Permit Examiners	**EXEMPT FOR FY 15**														
Contracting Standards Board		$6,045	$1,511	**9%**				$558						**$558**	
Freedom of Information Commission		$14,247	$3,562	**85%**		$4,241		$4,707		$3,113				**$12,061**	
Judicial Review Council		$8,032	$2,008	**19%**		$624		$624		$255				**$1,503**	
Judical Selection Commission		$2,790	$698	**72%**		$571		$1,158		$273				**$2,002**	
Office of Child Advocate		$17,273	$4,318	**254%**	**926%**	$32,618	$31,249	$10,804	$8,751	$451				**$43,873**	**$40,000**
Office of State Ethics		$19,424	$4,856	**138%**		$9,017		$14,024		$3,800				**$26,841**	
Office of the Victim Advocate		$13,731	$3,433	**163%**	**583%**	$998		$20,875	$20,000	$573				**$22,446**	**$20,000**
State Elections Enforcement Commission		$73,726	$18,431	**105%**	**270%**	$41,357	$27,000	$32,652	$22,750	$3,377				**$77,386**	**$49,750**
Office of the Lieutenant Governor	1103	$12,363	$3,091	**19%**	**4%**	$810	$122	$752		$726				**$2,288**	**$122**
Office of State Comptroller (Overall Achievement)	1202	$120,343	$30,086	**105%**	**149%**	$41,170	$13,688	$48,056	$13,514	$37,591	$17,713			**$126,817**	**$44,915**
Office of State Comptroller (Agency)	1202	$120,343	$30,086	**105%**	**149%**	$41,170	$13,688	$48,056	$13,514	$37,591	$17,713			**$126,817**	**$44,915**
Office of State Comptroller (Capital Improvement Funds)	1202														
Office of Governor	1101	$15,195	$3,799	**106%**	**3%**	$4,563		$6,624	$104	$4,924				**$16,110**	**$104**
Office of Protection & Advocacy for Persons with Disabilities	2902	$8,699	$2,161	**126%**	**87%**	$2,360	$441	$5,036	$966	$3,557	$464			**$10,953**	**$1,870**

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of State Treasurer	1201	$196,198	$49,149	**338%**	**1143%**	$463,165	$402,446	$200,276	$159,102					**$663,441**	**$561,548**
Office Policy & Management **(Overall Achievement)**	1310	$2,592,051	$648,013	**124%**	**260%**	$1,228,006	$709,393	$1,227,010	$653,922	$766,388	$318,930			**$3,221,404**	**$1,682,244**
Office Policy & Management *(Agency)*	1310	$2,077,914	$519,479	**119%**	**209%**	$1,024,971	$542,712	$866,355	$363,261	$589,936	$181,660			**$2,481,262**	**$1,087,633**
Office Policy & Management *- Rentschler Field*		$514,137	$128,534	**144%**	**463%**	$203,035	$166,681	$360,655	$290,660	$176,452	$137,270			**$740,142**	**$594,612**
Probate Court Administration	9003	$185,706	$46,427	**38%**	**47%**	$38,633	$5,028	$17,690	$8,413	$13,354	$8,551			**$69,678**	**$21,993**
Quinebaug Community College	7712	$192,998	$48,249	**146%**	**213%**	$83,416	$13,952	$62,097	$13,503	$136,385	$75,377			**$281,898**	**$102,832**
Secretary of State	1102	$843,922	$210,980	**58%**	**138%**	$192,842	$141,384	$293,016	$148,765					**$485,858**	**$290,148**
Soldiers, Sailors & Marines Fund **The American Legion Department of Connecticut**	6301	transfer of fund management	investment authority	and associated operational	costs to the American	Legion	Public Act 13-184 – An Act Concerning Expenditures and Revenue for		Biennium Ending June 30, 2015.		Effective Date June 30th, 2013			No longer a State	Agency
Southern Connecticut State University **(Overall Achievement)**	7804	$981,286	$245,321	**885%**	**298%**	$2,626,913	$436,062	$1,643,917	$99,346	$4,410,009	$195,825			**$8,680,838**	**$731,233**
Southern Connecticut State University *(Agency)*	7804	$981,286	$245,321	**671%**	**269%**	$2,626,913	$436,062	$1,643,917	$99,346	$2,312,854	$124,324			**$6,583,683**	**$659,732**
Southern Connecticut State University *(Capital Improvement Funds)*	7804									$2,097,155	$71,501			**$2,097,155**	**$71,501**
State Library	7104	$90,185	$27,546	**186%**	**30%**	$21,941	$488	$81,259	$5,510	$64,710	$2,192			**$167,910**	**$8,190**
Teachers Retirement Board	7601	$21,930	$5,482	**956%**	**91%**	$201,911	$480	$5,955	$4,503	$1,858				**$209,723**	**$4,983**
Three Rivers Community College	7711	$254,216	$63,554	**86%**	**134%**	$65,793	$28,752	$86,226	$40,680	$65,423	$15,911			**$217,442**	**$85,343**
Tunxis Community College	7710	$355,387	$88,847	**195%**	**126%**	$160,638	$57,582	$277,850	$41,673	$254,018	$13,008			**$692,506**	**$112,263**
University of Connecticut Health Center **(Overall Achievement)**	7302	$9,777,394	$2,444,349	**62%**	**263%**	$1,922,827	$3,710,739	$4,131,081	$2,706,069					**$6,053,908**	**$6,416,807**
University of Connecticut Health Center *(Agency)*	7302	$9,777,394	$2,444,349	**24%**	**115%**	$1,294,427	$2,389,370	$1,088,618	$413,810					**$2,383,045**	**$2,803,180**
University of Connecticut Health Center *(Capital Improvement Funds)*	7302					$628,400	$1,321,369	$3,042,463	$2,292,259					**$3,670,863**	**$3,613,628**
Office of the Chief Medical Examiner	4090	$77,161	$19,290	**29%**	**8%**	$2,746	$397	$19,313	$1,128					**$22,059**	**$1,525**
University of Connecticut **(Overall Achievement)**	7301	$4,234,264	$1,058,566	**1438%**	**3090%**	$13,638,985	$5,028,399	$21,858,631	$12,345,174	$25,393,205	$15,333,072			**$60,890,820**	**$32,706,646**
University of Connecticut *(Agency)*	7301	$4,234,264	$1,058,566	**292%**	**294%**	$2,892,826	$646,664	$3,838,840	$1,161,902	$5,651,277	$1,300,166			**$12,382,943**	**$3,108,733**
University of Connecticut *(Capital Improvement Funds)*	7301					$10,746,159	$4,381,735	$18,019,790	$11,183,272	$19,741,928	$14,032,906			**$48,507,877**	**$29,597,913**
Western Connecticut State University **(Overall Achievement)**	7803	$655,613	$163,903	**389%**	**845%**	$815,850	$482,014	$1,080,626	$722,078	$655,899	$180,287			**$2,552,374**	**$1,384,379**
Western Connecticut State University *(Agency)*	7803	$655,613	$163,903	**133%**	**251%**	$515,825	$262,451	$184,836	$35,426	$174,401	$113,308			**$875,063**	**$411,185**
Western Connecticut State University *(Capital Improvement Funds)*	7803					$300,025	$219,563	$895,789	$686,652	$481,497	$66,979			**$1,677,312**	**$973,194**
Workers' Compensation Commission	2904	$449,755	$112,439	**31%**	**89%**	$25,045	$7,733			$113,295	$92,277			**$138,340**	**$100,010**
TOTALS		$166,548,477	$55,381,766			$95,273,277	$34,302,891	$117,494,446	$45,294,098	$87,069,752	$31,857,250			$299,837,475	$111,454,239