







STATE AGENCY SBE/MBE GOALS FY15

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
<b>Office of State Treasurer</b>	1201	\$196,198	\$49,149	236%	819%	\$463,165	\$402,446							\$463,165	\$402,446
<b>Office Policy &amp; Management</b> (Overall Achievement)	1310	\$2,592,051	\$648,013	47%	109%	\$1,228,006	\$709,393							\$1,228,006	\$709,393
Office Policy & Management (Agency)	1310	\$2,077,914	\$519,479	49%	104%	\$1,024,971	\$542,712							\$1,024,971	\$542,712
Office Policy & Management - Rentschler Field		\$514,137	\$128,534	39%	130%	\$203,035	\$166,681							\$203,035	\$166,681
<b>Probate Court Administration</b>	9003	\$185,706	\$46,427	21%	11%	\$38,633	\$5,028							\$38,633	\$5,028
<b>Quinebaug Community College</b>	7712	\$192,998	\$48,249												
<b>Secretary of State</b>	1102	\$843,922	\$210,980	23%	67%	\$192,842	\$141,384							\$192,842	\$141,384
<b>Soldiers, Sailors &amp; Marines Fund</b>	6301														
<b>Southern Connecticut State University</b> (Overall Achievement)	7804					\$2,626,913	\$436,062							\$2,626,913	\$436,062
Southern Connecticut State University (Agency)	7804	\$981,286	\$245,321	268%	178%	\$2,626,913	\$436,062							\$2,626,913	\$436,062
Southern Connecticut State University (Capital Improvement Funds)	7804														
<b>State Library</b>	7104	\$90,185	\$27,546												
<b>Teachers Retirement Board</b>	7601														
<b>Three Rivers Community College</b>	7711	\$254,216	\$63,554	26%	45%	\$65,793	\$28,752							\$65,793	\$28,752
<b>Tunxis Community College</b>	7710	\$355,387	\$88,847	45%	65%	\$160,638	\$57,582							\$160,638	\$57,582
<b>University of Connecticut Health Center</b> (Overall Achievement)	7302	\$9,777,394	\$2,444,349	20%	152%	\$1,922,827	\$3,710,739							\$1,922,827	\$3,710,739
University of Connecticut Health Center (Agency)	7302	\$9,777,394	\$2,444,349	13%	98%	\$1,294,427	\$2,389,370							\$1,294,427	\$2,389,370
University of Connecticut Health Center (Capital Improvement Funds)	7302					\$628,400	\$1,321,369							\$628,400	\$1,321,369
Office of the Chief Medical Examiner	4090					\$2,746	\$397							\$2,746	\$397
<b>University of Connecticut</b> (Overall Achievement)	7301														
University of Connecticut (Agency)	7301														
University of Connecticut (Capital Improvement Funds)	7301														
<b>Western Connecticut State University</b> (Overall Achievement)	7803	\$655,613	\$163,903	124%	294%	\$815,850	\$482,014							\$815,850	\$482,014
Western Connecticut State University (Agency)	7803	\$655,613	\$163,903	79%	160%	\$515,825	\$262,451							\$515,825	\$262,451
Western Connecticut State University (Capital Improvement Funds)	7803					\$300,025	\$219,563							\$300,025	\$219,563
<b>Workers' Compensation Commission</b>	2904	\$449,755	\$112,439	6%	7%	\$25,045	\$7,733							\$25,045	\$7,733
<b>TOTALS</b>		\$54,969,190	\$14,398,010			\$60,265,279	\$23,435,414							\$60,265,279	\$23,435,414