STATE AGENCY SBE/MBE GOALS FY14

State Agency	Agency #	$ Amount of SBE Goal	$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Asnuntuck Community College	7713	$286,961	$71,740	**105%**	**130%**	$120,107	$60,743	$110,121	$22,595	$70,619	$9,918			**$300,847**	**$93,256**
Attorney General	1501	$54,330	$13,583	**152%**	**43%**	$38,978	$1,500	$43,775	$4,356					**$82,753**	**$5,856**
Board of Regents for Higher Education	**EXEMPT FOR FY 14**														
Connecticut State Universities System Office *-Formerly, B.O.T. State University System*	7801	$375,537	$93,884	**51%**	**11%**	$69,430	$3,200	$62,906	$4,208	$59,611	$2,688			**$191,947**	**$10,096**
Connecticut Community Colleges System Office *Formerly, Bd of Trustees Community Colleges*		$1,613,100	$403,275	**180%**	**20%**	$952,396	$67,842	$1,117,154	$6,595	$826,455	$4,790			**$2,896,005**	**$79,226**
Bd for State Academic Awards - & Charter Oak College		$144,591	$36,148	**65%**	**126%**	$28,447	$10,612	$43,295	$27,536	$22,847	$7,578			**$94,589**	**$45,725**
Capital Community College **(Overall Achievement)**	7707	$332,447	$83,112	**73%**	**170%**	$93,275	$47,191	$84,634	$66,643	$63,920	$27,508			**$241,829**	**$141,342**
Capital Community College *(Agency)*	7707	$332,447	$83,112	**73%**	**170%**	$93,275	$47,191	$84,634	$66,643	$63,920	$27,508			**$241,829**	**$141,342**
Capital Community College *(Capital Improvement Funds)*	7707														
Central Connecticut State University **(Overall Achievement)**	7802	$1,025,432	$256,358	**659%**	**658%**	$1,199,416	$468,972	$2,429,801	$573,414	$3,127,800	$644,107			**$6,757,017**	**$1,686,493**
Central Connecticut State University *(Agency)*	7802	$1,025,432	$256,358	**636%**	**615%**	$1,199,416	$468,972	$2,201,589	$536,572	$3,118,517	$571,114			**$6,519,522**	**$1,576,658**
Central Connecticut State University *(Capital Improvement Funds)*	7802							$228,212	$36,842	$9,283	$72,993			**$237,495**	**$109,835**
Commission on Human Rights & Opportunity	2901	$32,775	$8,194	**143%**	**29%**	$32,283	$2,296	$14,443	$79					**$46,727**	**$2,375**
Connecticut Lottery Corporation	1205	$983,867	$245,967	**56%**	**95%**	$262,534	$118,897	$192,817	$68,368	$96,163	$46,608			**$551,514**	**$233,872**
Connecticut Siting Council	2405	$15,938	$3,984	**302%**	**57%**	$21,777	$1,757	$17,187	$496	$9,177				**$48,141**	**$2,253**
Connecticut Marketing Authority		$24,361	$6,090	**557%**	**10%**	$24,204	$29	$102,269	$514	$9,239	$84			**$135,712**	**$627**
Connecticut Agriculture Experimental Station	3601	$13,331	$3,333	**894%**	**582%**	$37,373	$5,700	$57,122	$6,781	$24,723	$6,903			**$119,218**	**$19,384**
Department of Administrative Services **(Overall Achievement)**	1320	$5,792,726	$1,448,181	**334%**	**131%**	$8,318,806	$1,074,421	$11,046,324	$817,911					**$19,365,130**	**$1,892,331**
Department of Administrative Services *(Agency)*	1320	$5,792,726	$1,448,181	**87%**	**56%**	$2,288,336	$394,618	$2,745,402	$414,237					**$5,033,738**	**$808,855**
Department of Administrative Services *(Capital Improvement Funds)*	1320					$6,030,470	$679,803	$8,300,922	$403,674					**$14,331,392**	**$1,083,477**
Department of Aging	**EXEMPT FOR FY 14**														
Department of Agriculture	3002	$123,331	$30,833	**121%**	**106%**	$22,537	$5,451	$26,790	$1,954	$99,753	$25,254			**$149,079**	**$32,659**
Department of Banking	2402	$84,795	$21,199	**156%**	**243%**	$9,665	$2,287	$68,746	$5,835	$53,697	$43,489			**$132,108**	**$51,612**
Department of Children & Families	8100	$2,067,400	$516,850	**258%**	**405%**	$1,426,879	$573,919	$1,605,927	$689,938	$2,311,349	$830,423			**$5,344,155**	**$2,094,280**
Department of Consumer Protection	2500	$107,410	$26,852	**150%**	**316%**	$13,772	$887	$30,019	$7,466	$117,544	$76,412			**$161,335**	**$84,764**
Department of Correction **(Overall Achievement)**	8000	$5,584,258	$1,396,064	**99%**	**114%**	$1,865,802	$727,975	$2,291,592	$681,647	$1,373,799	$177,653			**$5,531,192**	**$1,587,275**
Department of Correction *(Agency)*	8000	$5,584,258	$1,396,064	**99%**	**114%**	$1,865,802	$727,975	$2,291,592	$681,647	$1,373,799	$177,653			**$5,531,192**	**$1,587,275**
Department of Correction *(Capital Improvement Funds)*	8000														
Department of Developmental Services **(Overall Achievement)**	4100	$5,081,262	$1,270,315	**72%**	**138%**	$1,168,121	$644,588	$1,179,449	$537,100	$1,327,623	$574,632			**$3,675,192**	**$1,756,320**
Department of Developmental Services *(Agency)*	4100	$5,081,262	$1,270,315	**72%**	**138%**	$1,168,121	$644,588	$1,179,449	$537,100	$1,327,623	$574,632			**$3,675,192**	**$1,756,320**
Department of Developmental Services *(Capital Improvement Funds)*	4100														
Department of Economic Community Development **(Overall Achievement)**	3500	$2,144,927	$536,230	**21%**	**32%**	$203,660	$55,533	$76,234	$4,336	$173,903	$112,816			**$453,797**	**$172,685**
Department of Economic Community Development *(Agency)*	3500	$2,144,927	$536,230	**21%**	**32%**	$203,660	$55,533	$76,234	$4,336	$173,903	$112,816			**$453,797**	**$172,685**
Department of Economic Community Development *(Capital Improvement Funds)*	3500														

STATE AGENCY SBE/MBE GOALS FY14

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Clean Energy Finance and Investment Authority (CEFIA)		$244,375	$61,094	**33%**	**109%**	$10,804	$7,913	$20,999	$17,176	$48,977	$41,300			**$80,780**	**$66,390**
Connecticut Housing Finance Authority ***(Overall Achievement)***	1221	$1,598,300	$399,575	**74%**	**44%**	$479,060	$41,226	$520,800	$84,789	$181,647	$50,434			**$1,181,508**	**$176,449**
Connecticut Housing Finance Authority (Agency)	1221	$1,598,300	$399,575	**74%**	**44%**	$479,060	$41,226	$520,800	$84,789	$181,647	$50,434			**$1,181,508**	**$176,449**
Connecticut Housing Finance Authority (Capital Improvement Funds)	1221														
Connecticut Innovations	3502	$181,875	$45,469	**189%**	**735%**	$109,210	$106,103	$82,484	$79,917	$151,406	$148,138			**$343,100**	**$334,158**
Department of Education (Overall Achievement)	7001	$4,732,380	$1,183,095	**162%**	**1086%**	$826,097	$201,681	$3,127,975	$1,147,539	$3,724,162	$11,503,306			**$7,678,234**	**$12,852,526**
Department of Education (Agency)	7001	$4,732,380	$1,183,095	**118%**	**161%**	$826,097	$201,681	$2,113,563	$862,664	$2,656,490	$839,601			**$5,596,150**	**$1,903,947**
Department of Education (Capital Improvement Funds)	7001							$1,014,412	$284,874	$1,067,672	$10,663,705			**$2,082,084**	**$10,948,579**
Office of Early Childhood Education ***(Overall Achievement)***		$128,180	$32,045	**71%**	**85%**			$18,805	$8,750	$72,818	$18,625				
Office of Early Childhood Education (Agency)		$128,180	$32,045	**18%**	**55%**			$13,847	$8,750	$9,849	$8,905			**$23,697**	**$17,655**
Office of Early Childhood Education (Capital Improvement Funds)								$4,958		$62,968	$9,720			**$67,926**	
Department of Emergency Services & Public Protection (Overall Achievement)	2000	$2,825,172	$706,293	**572%**	**250%**	$1,090,362	$402,847	$1,472,057	$570,955	$1,479,059	$788,403			**$4,041,478**	**$1,762,205**
Department of Emergency Services & Public Protection (Agency)	2000	$2,825,172	$706,293	**543%**	**246%**	$1,020,312	$381,047	$1,370,474	$570,955	$1,447,391	$788,403			**$3,838,177**	**$1,740,405**
Department of Emergency Services & Public Protection (Capital Improvement Funds)	2000					$70,050	$21,800	$101,583		$31,668				**$203,301**	**$21,800**
Department of Energy & Environmental Protection (Overall Achievement)	3100	$3,032,871	$758,218	**154%**	**53%**	$1,855,100	$144,458	$2,822,275	$258,118					**$4,677,375**	**$402,576**
Department of Environmental Protection (Agency)	3100	$3,032,871	$758,218	**154%**	**53%**	$1,855,100	$144,458	$2,822,275	$258,118					**$4,677,375**	**$402,576**
Department of Environmental Protection (Capital Improvement Funds)	3100														
Department of Housing		$11,908	$2,977	**274%**		$1,100		$6,638		$24,867				**$32,605**	
Department of Insurance	2403	$25,102	$6,276	**584%**	**910%**	$14,867	$58	$13,183	$1,177	$118,505	$55,854			**$146,555**	**$57,089**
Department of Labor	2610	$2,170,847	$542,712	**67%**	**69%**	$406,709	$153,419	$610,249	$120,743	$433,667	$100,220			**$1,450,625**	**$374,381**
Department of Mental Health (Overall Achievement)	4400	$4,268,466	$1,067,116	**150%**	**276%**	$2,161,789	$1,052,762	$2,251,257	$1,075,479	$2,000,337	$813,801			**$6,413,383**	**$2,942,043**
Department of Mental Health (Agency)	4400	$4,268,466	$1,067,116	**139%**	**261%**	$2,050,073	$943,963	$2,180,302	$1,059,924	$1,702,591	$778,311			**$5,932,966**	**$2,782,198**
Department of Mental Health (Capital Improvement Funds)	4400					$111,716	$108,800	$70,955	$15,555	$297,747	$35,489			**$480,418**	**$159,845**
Department of Motor Vehicles	2101	$450,783	$112,696	**188%**	**261%**	$370,618	$102,554	$478,540	$191,933					**$849,158**	**$294,487**
Department of Public Health (Overall Achievement)	4001	$1,416,776	$354,194	**258%**	**467%**	$1,093,914	$318,285	$899,067	$320,962	$1,656,569	$1,014,619			**$3,649,551**	**$1,653,865**
Department of Public Health (Agency)	4001	$1,416,776	$354,194	**256%**	**467%**	$1,069,274	$318,285	$899,067	$320,962	$1,656,569	$1,014,619			**$3,624,911**	**$1,653,865**
Department of Public Health (Capital Improvement Funds)	4001					$24,640								**$24,640**	
Department of Rehabilitation Services *Formerly, Bureau of Rehabilitative Services*	7101	$177,646	$44,411	**106%**	**37%**	$30,268	$90	$63,549	$3,477	$94,671	$13,022			**$188,489**	**$16,589**
Department of Revenue Services	1203	$351,973	$87,993	**169%**	**77%**	$109,761	$30,683	$149,618	$30,171	$336,360	$7,235			**$595,739**	**$68,089**
Department of Social Services *P-Card Not Included 2nd Quarter; will revise at appropriate time*	6100	$2,171,756	$542,939	**109%**	**138%**	$1,708,081	$470,340	$655,366	$276,911					**$2,363,447**	**$747,252**
Department of Transportation (Overall Achievement)	5000	$6,688,980	$1,672,245	**624%**	**785%**	$11,696,842	$3,204,761	$17,175,466	$6,001,662	$12,845,339	$3,924,826			**$41,717,647**	**$13,131,249**
Department of Transportation *(Agency)*	5000	$6,688,980	$1,672,245	**624%**	**785%**	$11,696,842	$3,204,761	$17,175,466	$6,001,662	$12,845,339	$3,924,826			**$41,717,647**	**$13,131,249**
Department of Transportation *(Capital Improvement Funds)*	1504														
Department of Veterans Affairs	1312	$912,697	$228,174	**24%**	**42%**	$97,091	$38,215	$124,222	$57,921					**$221,313**	**$96,136**

STATE AGENCY SBE/MBE GOALS FY14

State Agency	Agency #	$ Amount of SBE Goal	$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Division of Criminal Justice	1504	$149,431	$37,358	**367%**	**155%**	$155,318	$24,836	$173,909	$20,224	$218,468	$12,944			**$547,695**	**$58,004**
Eastern Connecticut State University (Overall Achievement)	7805	$362,521	$90,630	**554%**	**744%**	$1,211,547	$293,770	$344,046	$188,366	$452,664	$192,062			**$1,555,592**	**$482,136**
Eastern Connecticut State University (Agency)	7805	$362,521	$90,630	**145%**	**144%**	$275,824	$38,907	$124,841	$34,146	$125,037	$57,185			**$525,701**	**$130,238**
Eastern Connecticut State University (Capital Improvement Funds)	7805					$935,723	$254,863	$219,205	$154,220	$327,628	$134,877			**$1,154,928**	**$409,083**
Gateway Community College	7709	$653,748	$163,437	**119%**	**140%**	$219,746	$77,664	$292,257	$88,603	$268,575	$63,257			**$780,578**	**$229,525**
Housatonic Community College	7705	$480,035	$120,009	**100%**	**231%**	$150,582	$105,801	$165,268	$85,550	$165,268	$85,550			**$481,119**	**$276,900**
Judicial Branch (Overall Achievement)	9001	$8,904,345	$2,226,086	**65%**	**106%**	$2,611,310	$1,075,185	$3,135,062	$1,284,413					**$5,746,371**	**$2,359,598**
Judicial Branch (Agency)	9001	$8,904,345	$2,226,086	**52%**	**82%**	$1,893,878	$676,489	$2,764,492	$1,157,708					**$4,658,370**	**$1,834,198**
Judicial Branch (Capital Improvement Funds)	9001					$717,432	$398,696	$370,570	$126,704					**$1,088,002**	**$525,400**
Manchester Community College	7702	$638,776	$159,694	**120%**	**189%**	$245,270	$60,137	$145,466	$49,757	$373,332	$192,659			**$764,068**	**$302,552**
Metropolitan District Commission (Overall Achievement)		$3,588,000	$897,000	**985%**	**1491%**	$12,433,007	$4,523,241	$15,569,373	$6,374,016	$7,338,690	$2,475,286			**$35,341,070**	**$13,372,543**
Metropolitan District Commission - (Agency)		$3,588,000	$897,000	**43%**	**64%**	$444,888	$223,949	$538,543	$185,432	$560,985	$160,972			**$1,544,416**	**$570,354**
Metropolitan District Commission - (Capital Improvement Funds)						$11,988,119	$4,299,292	$15,030,830	$6,188,584	$6,777,704	$2,314,314			**$33,796,653**	**$12,802,189**
Middlesex Community College	7706	$155,297	$38,824	**592%**	**142%**	$372,297	$18,879	$346,479	$21,316	$200,927	$14,822			**$919,703**	**$55,017**
Military Department	2201	$396,945	$99,236	**537%**	**502%**	$410,713	$82,730	$962,022	$260,315	$757,626	$155,190			**$2,130,361**	**$498,235**
Naugatuck Valley Community College	7708	$417,630	$104,408	**153%**	**169%**	$188,096	$60,714	$190,302	$76,503	$260,121	$39,380			**$638,519**	**$176,597**
Northwestern Connecticut Community College	7703	$169,524	$42,381	**61%**		$21,013		$21,931		$59,953				**$102,897**	
Norwalk Community College	7704	$936,716	$234,179	**120%**	**394%**	$247,907	$228,614	$408,432	$362,022	$464,797	$331,840			**$1,121,135**	**$922,476**
Office of Governmental Accountability Central Administration		$12,216	$3,054	**83%**		$2,034		$3,920		$4,231				**$10,186**	
Board of Firearms Permit Examiners	**EXEMPT FOR FY 14**														
Contracting Standards Board=* *Operational and personal services are not currently defined	As such, without such a decision, the goals		for this State Board are not calculable.												
Freedom of Information Commission		$11,328	$2,832	**270%**		$9,530		$7,522		$13,489				**$30,541**	
Judicial Review Council		$6,799	$1,700	**45%**		$765		$971		$1,327				**$3,063**	
Judical Selection Commission		$3,008	$752	**112%**		$584		$1,687		$1,086				**$3,357**	
Office of Child Advocate	**EXEMPT FOR FY 14**														
Office of State Ethics		$19,260	$4,185	**76%**	**94%**	$8,716	$3,661	$3,013	$266	$2,906				**$11,729**	**$3,927**
Office of the Victim Advocate		$10,216	$2,554	**16%**		$514		$413		$718				**$1,645**	
State Elections Enforcement Commission		$130,182	$32,547	**28%**	**40%**	$10,143	$1,650	$19,606	$11,232	$6,872				**$36,621**	**$12,882**
Office of the Lieutenant Governor	1103	$13,167	$3,292	**23%**		$978		$689		$1,332				**$3,000**	
Office of State Comptroller (Overall Achievement)	1202	$194,230	$48,537	**40%**	**13%**	$11,182	$1,035	$28,182	$1,879	$38,401	$3,488			**$77,765**	**$6,402**
Office of State Comptroller (Agency)	1202	$194,230	$48,537	**40%**	**13%**	$11,182	$1,035	$28,182	$1,879	$38,401	$3,488			**$77,765**	**$6,402**
Office of State Comptroller (Capital Improvement Funds)	1202														
Office of Governor	1101	$13,950	$3,487	**121%**	**26%**	$6,432	$918	$3,770		$6,660				**$16,863**	**$918**
Office of Protection & Advocacy for Persons with Disabilities	2902	$2,765	$691	**277%**	**80%**	$1,480		$2,560	$282	$3,624	$273			**$7,664**	**$555**

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
Office of State Treasurer	1201	$174,453	$43,613	**221%**	**577%**	$89,060	$54,859	$139,186	$68,410	$157,305	$128,434			**$385,552**	**$251,703**
Office Policy & Management (Overall Achievement)	1310	$2,435,165	$608,791	**159%**	**443%**	$1,131,693	$611,954	$1,789,274	$1,789,274	$961,798	$297,124			**$3,882,765**	**$2,698,352**
Office Policy & Management (Agency)	1310	$1,745,148	$436,287	**143%**	**241%**	$701,349	$270,024	$1,206,690	$582,584	$594,182	$200,692			**$2,502,220**	**$1,053,301**
Office Policy & Management - Rentschler Field		$690,017	$172,504	**200%**	**954%**	$430,344	$341,930	$582,584	$1,206,690	$367,617	$96,432			**$1,380,545**	**$1,645,051**
Probate Court Administration	9003	$198,950	$49,738	**134%**	**34%**	$117,427	$3,746	$78,851	$756	$70,238	$12,354			**$266,515**	**$16,856**
Quinebaug Community College	7712	$178,696	$44,674	**377%**	**250%**	$160,673	$40,346	$144,782	$9,225	$368,295	$62,319			**$673,750**	**$111,890**
Secretary of State	1102	$1,848,727	$462,182	**83%**	**221%**	$293,751	$21,390	$535,549	$439,028	$703,701	$563,114			**$1,533,001**	**$1,023,532**
Soldiers, Sailors & Marines Fund	6301	$3,624	$906	**65%**	**5%**	$779	$28	$1,157		$427	$14			**$2,363**	**$42**
Southern Connecticut State University (Overall Achievement)	7804	$1,458,340	$364,585	**285%**	**480%**	$2,449,406	$969,860	$1,292,377	$480,957	$409,061	$298,295			**$4,150,844**	**$1,749,112**
Southern Connecticut State University (Agency)	7804	$1,458,340	$364,585	**234%**	**441%**	$2,112,443	$859,302	$894,728	$450,997	$409,061	$298,295			**$3,416,232**	**$1,608,594**
Southern Connecticut State University (Capital Improvement Funds)	7804					$336,963	$110,558	$397,649	$29,960					**$734,612**	**$140,518**
State Library	7104	$61,607	$15,402	**146%**	**153%**	$26,844	$10,697	$22,835	$6,464	$40,085	$6,344			**$89,764**	**$23,505**
Teachers Retirement Board	7601	$6,323	$1,581	**54%**	**42%**	$1,870	$330	$1,540	$330					**$3,410**	**$660**
Three Rivers Community College	7711	$431,511	$107,878	**76%**	**129%**	$122,319	$20,932	$122,218	$63,192	$84,842	$55,234			**$329,379**	**$139,358**
Tunxis Community College	7710	$152,358	$38,089	**397%**	**288%**	$141,023	$41,588	$288,629	$41,105	$174,804	$26,835			**$604,455**	**$109,528**
University of Connecticut Health Center (Overall Achievement)	7302	$8,009,498	$2,002,375	**253%**	**398%**	$9,053,445	$2,385,566	$7,525,055	$3,889,622	$3,664,723	$1,685,516			**$20,243,224**	**$7,960,704**
University of Connecticut Health Center (Agency)	7302	$8,009,498	$2,002,375	**53%**	**80%**	$1,897,701	$499,722	$1,129,265	$536,256	$1,235,447	$557,136			**$4,262,413**	**$1,593,114**
University of Connecticut Health Center (Capital Improvement Funds)	7302					$7,155,744	$1,885,843	$6,395,790	$3,353,366	$2,429,277	$1,128,380			**$15,980,811**	**$6,367,590**
Office of the Chief Medical Examiner	4090	$76,495	$19,124	**20%**	**19%**	$6,005	$1,192	$3,394	$486	$5,652	$1,903			**$15,050**	**$3,581**
University of Connecticut (Overall Achievement)	7301	$12,955,729	$3,238,932	**361%**	**637%**	$15,123,052	$5,112,711	$15,953,165	$7,342,395	$15,643,069	$8,167,233			**$46,719,286**	**$20,622,339**
University of Connecticut (Agency)	7301	$12,955,729	$3,238,932	**120%**	**186%**	$3,871,413	$1,599,840	$7,338,267	$2,613,795	$4,302,855	$1,800,310			**$15,512,534**	**$6,013,945**
University of Connecticut (Capital Improvement Funds)	7301					$11,251,639	$3,512,872	$8,614,899	$4,728,599	$11,340,214	$6,366,923			**$31,206,752**	**$14,608,394**
Western Connecticut State University (Overall Achievement)	7803	$734,455	$183,614	**355%**	**522%**	$1,413,107	$463,275	$401,935	$133,650	$793,651	$361,340			**$2,608,693**	**$958,265**
Western Connecticut State University (Agency)	7803	$734,455	$183,614	**191%**	**349%**	$782,264	$300,134	$260,359	$119,982	$357,452	$221,559			**$1,400,075**	**$641,675**
Western Connecticut State University (Capital Improvement Funds)	7803					$630,844	$163,140	$141,576	$13,669	$436,199	$139,781			**$1,208,619**	**$316,589**
Workers' Compensation Commission	2904	$323,703	$80,926	**30%**	**19%**	$46,553	$5,458	$25,817	$5,385	$25,391	$4,932			**$97,762**	**$15,775**
TOTALS		$113,112,740	$28,277,533			$99,254,508	$30,059,567	$119,893,323	$43,443,089	$81,005,116	$41,021,616			$300,152,947	$114,524,272