STATE AGENCY SBE/MBE GOALS FY12

State Agency	Agency #	$ Amount of SBE Goal	$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt															
Asnuntuck CC	**7713**														
Attorney General	**1501**	**$47,568**	**$11,892**												
B.O.T. CT State University (system)	**7801**	**$294,408**	**$73,602**			**$108,670**	**$3,569**	**$74,381**	**$5,333**						
Bd of Regents for Higher Education (Overall Achievement)															
Bd of Regents for Higher Education (Agency)															
Bd of Regents for Higher Education (Capital Improvement Funds)															
Bd for State Academic Awards	**7401**														
Bureau of Rehabilitative Services	**7101**					**$31,350**	**$13,712**								
Capitol CC (Overall Achievement)	**7707**	**$225,274**	**$56,318**			**$71,764**	**$37,446**	**$83,716**	**$29,530**						
Capitol CC (Agency)	7707														
Capitol CC (Capital Improvement Funds)	7707														
Central CSU (Overall Achievement)	**7802**	**$1,169,272**	**$292,318**			**$604,462**	**$315,456**	**$673,217**	**$296,344**						
Central CSU (Agency)	7802														
Central CSU (Capital Improvement Funds)	7802					$587,354	$183,927	$329,999	$224,459						
Clean Energy Finance & Investment Authority															
Commission on Deaf & Hearing Impaired	**7102**	**$6,011**	**$1,503**												
Comm. Human Rights & Opp.	**2901**	**$26,316**	**$6,579**												
Connecticut Development Authority	**3504**	**$164,250**	**$41,063**			**$54,979**	**$28,507**								
Connecticut Innovations	**3502**	**$61,975**	**$15,494**			**$14,087**	**$11,627**								
Connecticut Lottery Corp.	**1205**	**$543,901**	**$135,975**			**$190,506**	**$50,575**								
Connecticut Siting Council	**2405**					**$32,502**		**$25,772**							
CT Marketing Authority		**$15,597**	**$3,899**												
CT. Agriculture Exp. Stat.	**3601**	**$14,684**	**$3,671**			**$21,175**	**$3,537**	**$31,253**	**$5,051**						
CT. Housing Finance Authority (Overall Achievement)	**1221**					**$341,935**	**$22,429**								
CT. Housing Finance Authority (Agency)	1221														
CT. Housing Finance Authority (Capital Improvement Funds)	1221														
Dept Admin Services															
Dept Admin Services (Agency)															
Dept Admin Services (Capital Improvement Funds)															
Dept. of Children & Families	**8100**	**$961,899**	**$240,475**			**$821,016**	**$356,725**								
Dept of Construction Services	**1320**														
Dept. Consumer Protection	**2500**	**$159,077**	**$39,769**												
Dept. Economic Comm. Devel. (Overall Achievement)	**3500**														
Dept. Economic Comm. Devel. (Agency)	3500														

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Dept. Economic Comm. Devel (Capital Improvement Funds)	3500															
Dept. Education (Overall Achievement)	**7001**	**$1,506,293**	**$376,573**			**$473,425**	**$135,280**									
Dept. Education (Agency)	7001															
Dept. Education (Capital Improvement Funds)	7001					$24,935	$22,343									
Dept. of Energy & Environmental Protection (Overall Achievement)	**3100**	**$4,355,056**	**$1,088,764**													
Dept. Environmental Prot. (Agency)	3100															
Dept. Environmental Prot. (Eastern Bag Second Tier Exp.)	3100															
Dept. Mental Health (Overall Achievement)	**4400**	**$4,166,276**	**$1,041,569**			**$1,205,193**	**$429,444**	**$1,291,972**	**$487,603**							
Dept. Mental Health (Agency)	4400															
Dept. Mental Health (Eastern Bag Second Tier Exp.)	4400															
Dept. Mental Health (Capital Improvement Funds)	4400					$294,114		$284,686	$1,294							
Dept. of Developmental Services (Overall Achievement)	**4100**	**$6,322,556**	**$1,580,639**			**$947,553**	**$361,383**									
Dept. of Developmental Services (Agency)	4100															
Dept. of Developmental Services (Eastern Bag Second Tier Exp.)	4100															
Dept. of Developmental Services (Capital Improvement Funds)	4100															
Dept. Motor Vehicles	**2101**	**$903,839**	**$225,960**			**$338,934**	**$166,414**									
Dept. of Agriculture	**3002**	**$84,620**	**$21,155**													
Dept. of Banking	**2402**	**$13,851**	**$3,463**			**$6,867**		**$56,766**	**$289**							
Dept. of Corrections (Overall Achievement)	**8000**	**$5,421,036**	**$1,355,259**			**$832,573**	**$298,129**									
Dept. of Corrections (Agency)	8000															
Dept. of Corrections (Eastern Bag Second Tier Exp.)	8000															
Dept. of Corrections (Capital Improvement Funds)	8000															
Department of Insurance	**2403**	**$29,659**	**$7,415**			**$8,812**		**$14,617**	**$2,302**							
Dept. of Labor (Overall Achievement)	**2610**	**$1,902,648**	**$475,662**			**$397,799**	**$166,507**									
Dept. of Labor (Agency)	2610															
Dept. of Labor (Capital Improvement Funds)	2610															
Dept. of Revenue Services	**1203**	**$340,606**	**$85,151**			**$185,707**	**$54,290**	**$184,704**	**$35,279**							
Dept. of Transportation	**5000**	**$15,300,977**	**$3,825,244**			**$9,106,598**	**$2,965,709**									
Dept. Public Health (Overall Achievement)	**4001**															
Dept. Public Health (Agency)	4001															
Dept. of Public Health (Capital Improvement Funds)	4001															
Dept of Emergency Services & Public Protection	**2000**															
Dept. Public Safety (Agency)	2000															
Dept. Public Safety (Eastern Bag Second Tier Exp.)	2000															

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Dept. of Public Safety (Capital Improvement Funds)	2000														
Dept. Social Services	**6100**	**$3,288,224**	**$822,056**			**$25,069,736**	**$98,840**								
Dept. Veterans Affairs	**1312**	**$499,396**	**$124,849**			**$108,312**	**$31,276**								
Div. of Criminal Justice	**1504**	**$208,702**	**$52,176**			**$144,509**	**$24,332**								
Eastern CSU	**7805**	**$411,669**	**$102,917**												
Gateway CC	**7709**	**$427,708**	**$106,927**			**$124,082**	**$42,454**								
Housatonic CC	**7705**	**$279,331**	**$69,833**												
Judicial Branch (Overall Achievement)	**9001**	**$7,342,119**	**$1,835,530**			**$1,492,888**	**$599,277**								
Judicial Branch (Agency)	9001														
Judicial Branch (Capital Improvement Funds)	9001					$165,909									
Lieutenant Governor	**1103**	**EXEMPT**													
Manchester CC	**7702**	**$279,198**	**$69,799**			**$218,008**	**$172,398**	**$202,655**	**$84,074**						
Middlesex CC	**7706**	**$340,040**	**$85,010**			**$213,596**	**$73,926**								
Military Dept.	**2201**	**$416,833**	**$104,208**			**$343,296**	**$48,029**								
Naugatuck Val. CC	**7708**	**$370,976**	**$92,744**			**$154,730**	**$68,281**								
Northwestern Connecticut CC	**7703**	**$99,931**	**$24,983**												
Norwalk CC	**7704**	**$1,861,937**	**$465,484**												
Office of Governmental Accountability															
Office of State Ethics															
Commission on Fire Prev & Control															
Freedom of Info Commission															
Elections Enforcement Commission															
Judicial Selection Commission															
Office of the Victim Advocate															
Contracting Standards Board															
Office of Finance & Academic Affairs															
Office Chief Med. Examiner	**4090**	**$9,991**	**$2,498**												
Office of State Comptroller (Overall Achievement)	**1202**	**$65,367**	**$16,342**			**$57,186**	**$18,656**								
Office of State Comptroller (Agency)	1202														
Office of State Comptroller (Capital Improvement Funds)	1202														
Office of Governor	**1101**	**$17,236**	**$4,309**												
Office of Health Care Access	**4050**														
Office of Prot. & Advocacy	**2902**	**$7,632**	**$1,908**												
Office of State Treasurer	**1201**	**$263,841**	**$65,960**												

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Office of the Consumer Counsel	**2406**	**$6,821**	**$1,705**												
Office Policy & Management	**1310**	**$372,703**	**$93,176**			**$95,935**	**$79,331**								
OPM - Rentschler Field		**$395,277**	**$98,819**			**$428,582**	**$97,436**								
Probate Court Administration	**9003**	**$140,750**	**$35,188**			**$68,472**	**$11,850**								
Quinebaug CC	**7712**	**$175,338**	**$43,834**			**$19,836**	**$12,976**	**$43,462**	**$10,360**						
Secretary of State	**1102**	**$546,361**	**$136,590**			**$140,746**	**$30,058**	**$180,836**	**$128,644**						
Soldiers, Sailors & Marines Fund	**6301**	**$16,363**	**$4,091**			**$587**									
Southern CSU (Overall Achievement)	**7804**	**$1,630,522**	**$407,630**			**$1,014,995**	**$46,100**								
Southern CSU (Agency)	7804														
Southern CSU (Capital Improvement Funds)	7804														
State Library	**7104**														
Teachers Retirement Bd.	**7601**														
Three Rivers CC	**7711**														
Tunxis CC	**7710**	**$205,914**	**$51,479**			**$98,754**	**$29,054**								
UConn Health Center (Overall Achievement)	**7302**	**$23,601,055**	**$5,900,264**			**$3,726,581**	**$1,530,563**	**$2,422,795**	**$936,096**						
UConn Health Center (Agency)	7302														
UConn Health Center (Capital Improvement Funds)	7302							$347,790	$121,899						
University of Connecticut (Overall Achievement)	**7301**					**$7,808,690**	**$3,472,242**								
University of Connecticut (Agency)	7301														
University of Connecticut (Capital Improvement Funds)	7301					$2,401,786	$1,173,054								
Western CSU (Overall Achievement)	**7803**	**$341,392**	**$85,348**			**$475,241**	**$166,274**	**$367,950**	**$183,999**						
Western CSU (Agency)	7803														
Western CSU (Capital Improvement Funds)	7803					$301,981	$69,970	$225,112	$67,745						
TOTALS															