

STATE AGENCY SBE/MBE GOALS FY12

State Agency	Agency #	\$ Amount of SBE Goal	\$ Amount of MBE Goal	% SBE Achieved YTD	% MBE Achieved YTD	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		YTD Total Expenditures	
						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
* Agencies in BLUE text are exempt.															
Asnuntuck CC	7713			#DIV/0!	#DIV/0!										
Attorney General	1501	\$47,568	\$11,892												
<b>Board of Regents for Higher Education</b>				#VALUE!	#VALUE!									#VALUE!	#VALUE!
B.O.T. State University System	7801	\$294,408	\$73,602	113%	50%	\$108,670	\$3,569	\$74,381	\$5,333	\$54,722	\$17,300	\$93,973	\$10,499	\$331,746	\$36,701
Bd of Trustees Community Colleges						\$143,708	\$21,255	\$45,050	\$8,673	\$249,506	\$14,468				
Bd for State Academic Awards		\$179,234	\$44,808	32%	50%	\$31,453	\$12,330	\$26,204	\$10,134					\$57,657	\$22,464
<b>Bureau of Rehabilitative Services</b>	7101			#DIV/0!	#DIV/0!										
<b>Capital CC (Overall Achievement)</b>	7707	\$225,274	\$56,318	124%	225%	\$71,764	\$37,446	\$83,716	\$29,530	\$62,154	\$25,150	\$61,025	\$34,422	\$278,659	\$126,548
Capital CC (Agency)	7707	\$225,274	\$56,318	124%	225%	\$71,764	\$37,446	\$83,716	\$29,530	\$62,154	\$25,150	\$61,025	\$34,422	\$278,659	\$126,548
Capital CC (Capital Improvement Funds)	7707			#DIV/0!	#DIV/0!										
<b>Central CSU (Overall Achievement)</b>	7802	\$1,169,272	\$292,318	522%	691%	\$1,191,816	\$499,383	\$1,003,216	\$545,751	\$1,465,875	\$509,023	\$2,439,660	\$464,811	\$6,100,567	\$2,018,967
Central CSU (Agency)	7802	\$1,169,272	\$292,318	361%	486%	\$604,462	\$315,456	\$673,217	\$321,292	\$1,204,072	\$387,305	\$1,737,364	\$395,492	\$4,219,114	\$1,419,546
Central CSU (Capital Improvement Funds)	7802			#DIV/0!	#DIV/0!	\$587,354	\$183,927	\$329,999	\$224,459	\$261,803	\$121,717	\$702,296	\$69,319	\$1,881,452	\$599,422
<b>Clean Energy Finance &amp; Investment Authority</b>		\$77,775	\$19,444	45%	149%			\$8,919	\$7,030	\$11,115	\$8,915	\$15,257	\$13,005	\$35,292	\$28,949
Comm. Human Rights & Opp.	2901	\$159,943	\$39,986	42%	67%	\$12,456	\$4,974	\$9,204	\$355	\$10,747	\$5,964	\$35,558	\$15,489	\$67,965	\$26,782
Comm. on Deaf & Hearing Impaired	7102	\$6,011	\$1,503	70%	18%	\$1,709		\$673		\$880	\$272	\$953			
Connecticut Development Authority	3504	\$164,250	\$41,063	66%	169%	\$54,979	\$28,507	\$24,800	\$16,588	\$14,535	\$10,936	\$14,778	\$13,501	\$109,092	\$69,533
Connecticut Innovations	3502	\$61,975	\$15,494	99%	324%	\$14,087	\$11,627	\$17,965	\$16,168	\$14,168	\$11,082	\$15,227	\$11,248	\$61,448	\$50,125
Connecticut Lottery Corp.	1205	\$543,901	\$135,975	35%	37%	\$190,506	\$50,575							\$190,506	\$50,575
Connecticut Siting Council	2405			#DIV/0!	#DIV/0!	\$32,502		\$25,772		\$21,027		\$37,360	\$985	\$116,662	\$985
CT Marketing Authority		\$15,597	\$3,899	132%	239%	\$696		\$3,554	\$1,976	\$16,314	\$7,342			\$20,564	\$9,318
CT. Agriculture Exp. Stat.	3601	\$14,684	\$3,671	692%	436%	\$21,175	\$3,537	\$31,253	\$5,051			\$49,213	\$7,435	\$101,641	\$16,023
<b>CT. Housing Finance Authority (Overall Achievement)</b>	1221	\$1,167,925	\$291,981	49%	36%	\$265,163	\$54,690	\$308,972	\$51,096					\$574,136	\$105,786
CT. Housing Finance Authority (Agency)	1221	\$1,167,925	\$291,981			\$265,163	\$54,690								
CT. Housing Finance Authority (Capital Improvement Funds)	1221			#DIV/0!	#DIV/0!										
<b>Dept. Admin. Services</b>	1320														
Dept Admin Services (Agency)		\$883,616	\$220,904	143%	321%			\$1,266,679	\$709,090						
Dept Admin Services (Capital Improvement Funds)															
<b>Dept. of Children &amp; Families</b>	8100	\$961,899	\$240,475	85%	148%	\$821,016	\$356,725							\$821,016	\$356,725
<b>Dept. of Construction Services</b>															
Dept of Construction Services (Agency)								\$21,567,221	\$12,493,291						
Dept of Construction Services (Capital Improvements)										\$2,673,309	\$469,909	\$6,610,614	\$1,556,140		
<b>Dept. Consumer Protection</b>	2500	\$317,581	\$79,395	112%	207%	\$40,065	\$1,661	\$50,128	\$150	\$39,396	\$3,130	\$224,726	\$159,294	\$354,315	\$164,234
<b>Dept. Economic Comm. Devel. (Overall Achievement)</b>	3500	\$540,594	\$135,149												
Dept. Economic Comm. Devel. (Agency)	3500			#DIV/0!	#DIV/0!										
Dept. Economic Comm. Devel. (Capital Improvement Funds)	3500			#DIV/0!	#DIV/0!										
<b>Dept. Education (Overall Achievement)</b>	7001	\$1,506,293	\$376,573	432%	706%	\$498,360	\$157,623	\$844,911	\$230,416	\$2,673,794	\$1,350,878	\$2,495,604	\$918,113	\$6,512,669	\$2,657,030
Dept. Education (Agency)	7001	\$1,506,293	\$376,573	279%	370%	\$473,425	\$135,280	\$708,507	\$223,960	\$1,475,918	\$449,861	\$1,544,906	\$582,963	\$4,202,756	\$1,392,063

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						SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE	SBE	MBE
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Dept. Education (Capital Improvement Funds)	7001			#DIV/0!	#DIV/0!	\$24,935	\$22,343	\$136,404	\$6,456	\$1,197,876	\$901,017	\$950,698	\$335,151	\$2,309,912	\$1,264,967
<b>Dept. of Energy &amp; Environmental Prot. (Overall Achievement)</b>	<b>3100</b>	<b>\$4,355,056</b>	<b>\$1,088,764</b>												
Dept. Environmental Prot. (Agency)	3100	\$4,355,056	\$1,088,764												
Dept. Environmental Prot. (Eastern Bag Second Tier Exp.)	3100														
<b>Dept. Mental Health (Overall Achievement)</b>	<b>4400</b>	<b>\$4,166,276</b>	<b>\$1,041,569</b>	<b>206%</b>	<b>281%</b>	<b>\$1,499,307</b>	<b>\$429,444</b>	<b>\$1,576,658</b>	<b>\$538,897</b>	<b>\$2,386,065</b>	<b>\$931,045</b>	<b>\$3,102,147</b>	<b>\$1,025,615</b>	<b>\$8,564,177</b>	<b>\$2,925,001</b>
Dept. Mental Health (Agency)	4400	\$4,166,276	\$1,041,569	173%	264%	\$1,205,193	\$429,444	\$1,291,972	\$487,603	\$2,027,925	\$863,057	\$2,699,436	\$973,783	\$7,224,526	\$2,753,886
Dept. Mental Health (Eastern Bag Second Tier Exp.)	4400														
Dept. Mental Health (Capital Improvement Funds)	4400			#DIV/0!	#DIV/0!	\$294,114		\$284,686	\$51,294	\$358,141	\$67,988	\$402,710	\$51,833	\$1,339,652	\$171,115
<b>Dept. of Developmental Services (Overall Achievement)</b>	<b>4100</b>	<b>\$6,322,556</b>	<b>\$1,580,639</b>	<b>81%</b>	<b>165%</b>	<b>\$947,553</b>	<b>\$361,383</b>	<b>\$1,266,679</b>	<b>\$709,090</b>	<b>\$1,413,537</b>	<b>\$705,463</b>	<b>\$1,515,165</b>	<b>\$831,175</b>	<b>\$5,142,934</b>	<b>\$2,607,111</b>
Dept. of Developmental Services (Agency)	4100	\$6,322,556	\$1,580,639	81%	165%	\$947,553	\$361,383	\$1,266,679	\$709,090	\$1,413,537	\$705,463	\$1,515,165	\$831,175	\$5,142,934	\$2,607,111
Dept. of Developmental Services (Eastern Bag Second Tier Exp.)	4100														
Dept. of Developmental Services (Capital Improvement Funds)	4100			#DIV/0!	#DIV/0!										
<b>Dept. Motor Vehicles</b>	<b>2101</b>	<b>\$903,839</b>	<b>\$225,960</b>	<b>210%</b>	<b>304%</b>	<b>\$338,934</b>	<b>\$166,414</b>	<b>\$456,728</b>	<b>\$179,563</b>	<b>\$483,337</b>	<b>\$165,661</b>	<b>\$618,572</b>	<b>\$175,422</b>	<b>\$1,897,570</b>	<b>\$687,059</b>
<b>Dept. of Agriculture</b>	<b>3002</b>	<b>\$84,620</b>	<b>\$21,155</b>	<b>93%</b>	<b>53%</b>	<b>\$5,083</b>	<b>\$700</b>	<b>\$18,213</b>	<b>\$3,638</b>	<b>\$12,522</b>	<b>\$3,843</b>	<b>\$42,859</b>	<b>\$2,939</b>	<b>\$78,677</b>	<b>\$11,120</b>
<b>Dept. of Banking</b>	<b>2402</b>	<b>\$13,851</b>	<b>\$3,463</b>	<b>1347%</b>	<b>963%</b>	<b>\$6,867</b>		<b>\$56,766</b>	<b>\$289</b>	<b>\$33,543</b>	<b>\$1,505</b>	<b>\$89,358</b>	<b>\$31,567</b>	<b>\$186,533</b>	<b>\$33,360</b>
<b>Dept. of Corrections (Overall Achievement)</b>	<b>8000</b>	<b>\$5,421,036</b>	<b>\$1,355,259</b>	<b>78%</b>	<b>99%</b>	<b>\$832,573</b>	<b>\$298,129</b>	<b>\$831,361</b>	<b>\$318,887</b>	<b>\$1,142,151</b>	<b>\$409,095</b>	<b>\$1,442,377</b>	<b>\$308,959</b>	<b>\$4,248,462</b>	<b>\$1,335,070</b>
Dept. of Corrections (Agency)	8000	\$5,421,036	\$1,355,259	78%	99%	\$832,573	\$298,129	\$831,361	\$318,887	\$1,142,151	\$409,095	\$1,442,377	\$308,959	\$4,248,462	\$1,335,070
Dept. of Corrections (Eastern Bag Second Tier Exp.)	8000														
Dept. of Corrections (Capital Improvement Funds)	8000			#DIV/0!	#DIV/0!										
<b>Department of Insurance</b>	<b>2403</b>	<b>\$29,659</b>	<b>\$7,415</b>	<b>694%</b>	<b>842%</b>	<b>\$8,812</b>		<b>\$14,617</b>	<b>\$2,302</b>	<b>\$32,596</b>	<b>\$1,333</b>	<b>\$149,804</b>	<b>\$58,832</b>	<b>\$205,829</b>	<b>\$62,467</b>
<b>Dept. of Labor (Overall Achievement)</b>	<b>2610</b>	<b>\$1,902,648</b>	<b>\$475,662</b>	<b>107%</b>	<b>183%</b>	<b>\$397,799</b>	<b>\$166,507</b>	<b>\$597,776</b>	<b>\$267,035</b>	<b>\$1,043,968</b>	<b>\$437,449</b>			<b>\$2,039,543</b>	<b>\$870,991</b>
Dept. of Labor (Agency)	2610	\$1,902,648	\$475,662	107%	183%	\$397,799	\$166,507	\$597,776	\$267,035	\$1,043,968	\$437,449			\$2,039,543	\$870,991
Dept. of Labor (Capital Improvement Funds)	2610			#DIV/0!	#DIV/0!										
<b>Dept. of Revenue Services</b>	<b>1203</b>	<b>\$340,606</b>	<b>\$85,151</b>	<b>251%</b>	<b>184%</b>	<b>\$185,707</b>	<b>\$54,290</b>	<b>\$184,704</b>	<b>\$35,279</b>	<b>\$196,871</b>	<b>\$25,531</b>	<b>\$288,481</b>	<b>\$41,452</b>	<b>\$855,763</b>	<b>\$156,552</b>
<b>Dept. of Transportation</b>	<b>5000</b>	<b>\$15,300,977</b>	<b>\$3,825,244</b>	<b>351%</b>	<b>403%</b>	<b>\$9,106,598</b>	<b>\$2,965,709</b>	<b>\$12,745,740</b>	<b>\$5,665,057</b>	<b>\$20,733,719</b>	<b>\$4,130,630</b>	<b>\$11,159,208</b>	<b>\$2,656,586</b>	<b>\$53,745,265</b>	<b>\$15,417,982</b>
<b>Dept. Public Health (Overall Achievement)</b>	<b>4001</b>	<b>\$1,563,706</b>	<b>\$390,927</b>	<b>157%</b>	<b>247%</b>	<b>\$641,218</b>	<b>\$212,424</b>	<b>\$747,019</b>	<b>\$158,631</b>	<b>\$1,068,195</b>	<b>\$595,796</b>			<b>\$2,456,433</b>	<b>\$966,852</b>
Dept. Public Health (Agency)	4001	\$1,563,706	\$390,927	146%	203%	\$641,218	\$212,424	\$747,019	\$158,631	\$893,525	\$421,126			\$2,281,762	\$792,181
Dept. of Public Health (Capital Improvement Funds)	4001			#DIV/0!	#DIV/0!					\$174,670	\$174,670			\$174,670	\$174,670
<b>Dept. of Emergency Services &amp; Public Protection</b>	<b>2000</b>			<b>#DIV/0!</b>	<b>#DIV/0!</b>	<b>\$422,051</b>	<b>\$73,103</b>	<b>\$938,557</b>	<b>\$177,901</b>	<b>\$1,248,353</b>	<b>\$268,738</b>			<b>\$2,608,961</b>	<b>\$519,742</b>
Dept. Public Safety (Agency)	2000			#DIV/0!	#DIV/0!	\$332,035	\$73,103	\$862,781	\$177,901	\$1,023,151	\$268,738			\$2,217,967	\$519,742
Dept. Public Safety (Eastern Bag Second Tier Exp.)	2000														
Dept. of Public Safety (Capital Improvement Funds)	2000			#DIV/0!	#DIV/0!	\$90,016		\$75,776		\$225,202				\$390,994	
<b>Dept. Social Services</b>	<b>6100</b>	<b>\$3,288,224</b>	<b>\$822,056</b>	<b>2327%</b>	<b>57%</b>	<b>\$25,069,736</b>	<b>\$98,840</b>	<b>\$25,215,371</b>	<b>\$172,583</b>	<b>\$26,230,192</b>	<b>\$199,320</b>			<b>\$76,515,299</b>	<b>\$470,743</b>
<b>Dept. Veterans Affairs</b>	<b>1312</b>	<b>\$499,396</b>	<b>\$124,849</b>	<b>22%</b>	<b>25%</b>	<b>\$108,312</b>	<b>\$31,276</b>							<b>\$108,312</b>	<b>\$31,276</b>
<b>Div. of Criminal Justice</b>	<b>1504</b>	<b>\$208,702</b>	<b>\$52,176</b>	<b>428%</b>	<b>605%</b>	<b>\$144,509</b>	<b>\$24,332</b>	<b>\$176,864</b>	<b>\$19,589</b>	<b>\$247,971</b>	<b>\$108,112</b>	<b>\$323,763</b>	<b>\$163,725</b>	<b>\$893,108</b>	<b>\$315,758</b>
<b>Eastern CSU</b>	<b>7805</b>	<b>\$411,669</b>	<b>\$102,917</b>	<b>80%</b>	<b>122%</b>			<b>\$197,284</b>	<b>\$61,815</b>	<b>\$133,441</b>	<b>\$63,494</b>			<b>\$330,725</b>	<b>\$125,310</b>
<b>Gateway CC</b>	<b>7709</b>	<b>\$427,708</b>	<b>\$106,927</b>	<b>98%</b>	<b>140%</b>	<b>\$124,082</b>	<b>\$42,454</b>	<b>\$154,059</b>	<b>\$65,048</b>	<b>\$142,115</b>	<b>\$41,939</b>			<b>\$420,257</b>	<b>\$149,441</b>
<b>Housatonic CC</b>	<b>7705</b>	<b>\$279,331</b>	<b>\$69,833</b>	<b>430%</b>	<b>1096%</b>	<b>\$356,383</b>	<b>\$256,518</b>	<b>\$299,644</b>	<b>\$169,577</b>	<b>\$246,256</b>	<b>\$114,949</b>	<b>\$298,431</b>	<b>\$224,278</b>	<b>\$1,200,713</b>	<b>\$765,322</b>

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<b>Judicial Branch (Overall Achievement)</b>	9001	\$7,342,119	\$1,835,530	23%	33%	\$1,658,797	\$599,277							\$1,658,797	\$599,277
<i>Judicial Branch (Agency)</i>	9001	\$7,342,119	\$1,835,530	20%	33%	\$1,492,888	\$599,277							\$1,492,888	\$599,277
<i>Judicial Branch (Capital Improvement Funds)</i>	9001			#DIV/0!	#DIV/0!	\$165,909								\$165,909	
<b>Lieutenant Governor</b>	1103			#VALUE!	#DIV/0!	\$474		\$1,376		\$2,357	\$459	\$4,549	\$2,613	\$8,756	\$3,072
<b>Manchester CC</b>	7702	\$279,198	\$69,799	304%	409%	\$202,655	\$84,074	\$202,655	\$84,074	\$269,944	\$41,373	\$172,685	\$75,751	\$847,939	\$285,272
<b>Middlesex CC</b>	7706	\$340,040	\$85,010	113%	153%	\$213,596	\$73,926	\$94,668	\$32,869	\$76,379	\$23,460			\$384,643	\$130,255
<b>Military Dept.</b>	2201	\$416,833	\$104,208	774%	1120%	\$343,296	\$48,029	\$853,228	\$288,425	\$1,018,125	\$464,104	\$1,009,755	\$366,456	\$3,224,404	\$1,167,014
<b>Naugatuck Val. CC</b>	7708	\$370,976	\$92,744	307%	372%	\$154,730	\$68,281	\$441,014	\$108,808	\$284,589	\$117,723	\$260,031	\$49,754	\$1,140,363	\$344,566
<b>Northwestern Connecticut CC</b>	7703	\$99,931	\$24,983												
<b>Norwalk CC</b>	7704	\$1,861,937	\$465,484	139%	265%	\$1,165,544	\$608,111	\$499,237	\$319,788	\$414,713	\$297,394	\$505,584	\$5,940	\$2,585,078	\$1,231,233
<b>Office of Governmental Accountability</b>															
Office of State Ethics		\$7,656	\$1,914												
Bd of Firearms Permit Examiners		EXEMPT for FY12													
Freedom of Info Commission		\$52,993	\$13,248			\$4,007				\$4,926	\$137				
State Elections Enforcement Commission		\$34,243	\$8,561					\$20,014	\$18,564	\$12,989					
Judicial Selection Commission		\$3,462	\$865	39%						\$1,354					
Judicial Review Commission		\$16,570	\$4,142							\$1,548	\$1,381				
Office of the Victim Advocate		\$3,494	\$874	53%	68%	\$1,264				\$590	\$590				
Office of Child Advocate		\$13,083	\$3,271			\$1,658		\$1,485							
Contracting Standards Board		EXEMPT for FY12													
<b>Office of Finance &amp; Academic Affairs</b>															
<b>Office Chief Med. Examiner</b>	4090	\$9,991	\$2,498	258%	124%	\$3,767		\$6,647	\$658	\$10,153	\$2,167	\$5,212	\$270	\$25,778	\$3,095
<b>Office of State Comptroller (Overall Achievement)</b>															
<i>Office of State Comptroller (Agency)</i>	1202	\$65,367	\$16,342	487%	582%	\$57,186	\$18,656	\$105,469	\$3,062	\$101,611	\$67,591	\$54,219	\$5,723	\$318,485	\$95,032
<i>Office of State Comptroller (Capital Improvement Funds)</i>	1202			#DIV/0!	#DIV/0!							\$2,633		\$2,633	
<b>Office of Governor</b>	1101	\$17,236	\$4,309	135%	50%	\$3,550	\$448	\$4,920	\$954	\$5,591	\$36	\$9,177	\$725	\$23,239	\$2,162
<b>Office of Prot. &amp; Advocacy</b>	2902	\$7,632	\$1,908	224%	137%	\$2,911	\$1,676	\$5,033	\$248	\$3,367	\$433	\$5,763	\$250	\$17,074	\$2,607
<b>Office of State Treasurer</b>	1201	\$263,841	\$65,960	301%	281%	\$87,752	\$67,188	\$98,454	\$59,682	\$524,814	\$2,414	\$83,091	\$56,170	\$794,111	\$185,454
<b>Office of the Consumer Counsel</b>	2406	\$129,322	\$32,330												
<b>Office Policy &amp; Management</b>	1310	\$372,703	\$93,176	114%	328%	\$95,935	\$79,331	\$109,002	\$83,571	\$220,309	\$142,974			\$425,245	\$305,876
<b>OPM - Rentschler Field</b>		\$395,277	\$98,819	310%	607%	\$428,582	\$97,436	\$711,157	\$481,592	\$86,817	\$21,243			\$1,226,557	\$600,271
<b>Probate Court Administration</b>	9003	\$140,750	\$35,188	205%	44%	\$68,472	\$11,850	\$77,053	\$3,065	\$143,694	\$402			\$289,219	\$15,317
<b>Quinebaug CC</b>	7712	\$175,338	\$43,834	136%	290%	\$19,836	\$12,976	\$43,462	\$10,360	\$46,463	\$9,795	\$128,245	\$94,097	\$238,006	\$127,228
<b>Secretary of State</b>	1102	\$546,361	\$136,590	115%	266%	\$140,746	\$30,058	\$309,480	\$128,644	\$177,448	\$204,012			\$627,674	\$362,714
<b>Soldiers, Sailors &amp; Marines Fund</b>	6301	\$16,363	\$4,091	18%	1%	\$587		\$1,028	\$6	\$595	\$22	\$772		\$2,982	\$28
<b>Southern CSU (Overall Achievement)</b>															
<i>Southern CSU (Agency)</i>	7804	\$1,630,522	\$407,630	322%	444%	\$3,052,970	\$973,535	\$884,911	\$242,734	\$475,264	\$218,244	\$843,236	\$376,005	\$5,256,382	\$1,810,517
	7804	\$1,630,522	\$407,630	251%	428%	\$2,037,975	\$927,435	\$779,329	\$242,734	\$455,353	\$200,344	\$823,927	\$376,005	\$4,096,584	\$1,746,517

